

Facility Condition Assessment Services

Tier 1 Report of

Facility Condition Assessment

For
City of Los Altos
Police Department
1 N. San Antonio Road
Los Altos,
California 94022-3000



Date of Report: September 16, 2016

Provided By:

Faithful+Gould, Inc.

Provided For:

City of Los Altos

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EXECUTIVE SUMMARY

INTRODUCTION

In accordance with the agreement held between The City of Los Altos, agreement CF-01003 and Faithful+Gould Inc, this completed report provides a comprehensive Facility Condition Assessment of the Police Department located at 1 N. San Antonio Road, Los Altos, California, 94022-3000 (The Property).

This report provides a summary of the facility information known to us at the time of the study, the scope of work performed, an equipment inventory, evaluation of the visually apparent condition of The Property together with a forecast of capital expenditures anticipated over the next 10 years. We have provided an outlook of anticipated expenditures with no minimum value within the online iPlan™ capital planning database. The expenditure forecast does not account for typical preventative maintenance items such as changing filters to fan coil units.

Our cost rates to produce life cycle and replacement cost estimates are based on our knowledge of the local regional market rates. Our line item costs assume that the work will be undertaken by either in-house or direct sub-contract labor. If the work is procured through public general contractor bids, we recommend budgeting for additional project costs of between 25%-35% to allow for professional fees and general contractor overhead/profit and management costs.

The report provides a summary of the anticipated primary expenditures over the 10-year study period. Further details of these expenditures are included within each respective report section and within the 10-year expenditure forecast, in Appendix A.

The report also calculates the Facility Condition Needs Index (FCNI) of the facility based upon the calculated FCNI. Further discussion of the Facility Condition Needs Index is detailed in the sections below.

LIMITING CONDITIONS

This report has been prepared for the exclusive and sole use of the City of Los Altos. The report may not be relied upon by any other person or entity without the express written consent of Faithful+Gould.

Any reliance on this report by a third party, any decisions that a third party makes based on this report, or any use at all of this report by a third party is the responsibility of such third parties. Faithful+Gould accepts no responsibility for damages, if any, suffered by any third party as a result of decisions made, or actions taken, based on this report.

The assessment of the building/site components was performed using methods and procedures that are consistent with standard commercial and customary practice as outlined in ASTM Standard E 2130-01 for PCA assessments. As per this ASTM Standard, the assessment of the building/site components is based on a visual walk-through site visit, which captured the overall condition of the site at that specific point in time only.

No legal surveys, soil tests, environmental assessments, geotechnical assessments, detailed barrier-free compliance assessments, seismic assessments, detailed engineering calculations, or quantity surveying compilations have been made. No responsibility, therefore, is assumed concerning these matters. Faithful+Gould did not design or construct the building(s) or related structures and therefore will not be held responsible for the impact of any design or construction defects, whether or not described in this report. No guarantee or warranty, expressed or implied, with respect to the property, building components, building systems, property systems, or any other physical aspect of The Property is made.

The recommendations and our opinion of probable costs associated with these recommendations, as presented in this report, are based on walk-through non-invasive observations of the parts of the building which were readily accessible during our visual review. Conditions may exist that are not as per the general condition of the system being observed and reported in this document. Opinions of probable costs presented in this report are also based on information received during interviews with operations and maintenance staff. In certain instances, Faithful+Gould has been required to assume that the information provided is accurate and cannot be held responsible for incorrect information received during the interview process. Should additional information become available with respect to the condition of the building and/or site elements, Faithful+Gould requests that this information be brought to our attention so that we may reassess the conclusions presented herein.

The opinions of probable costs are intended for global budgeting purposes only. The scope of work and the actual costs of the work recommended can only be determined after a detailed examination of the site element in question, understanding of the site restrictions, understanding of the effects on the ongoing operations of the site/building, definition of the construction schedule, and preparation of tender documents.

PROJECT DETAILS

On July 28,2016, Mark Collett of Faithful+Gould visited The Property to observe and document the condition of the building and site components. During our site visit, Faithful+Gould was assisted by David Fanucchi (Facilities / Fleet Supervisor) who is associated with the City of Los Altos.

BUILDING DETAILS

Item	Description
Project Name	Police Department
Property Type	Law Enforcement
Full Address	1 N. San Antonio Road Los Altos, California 94022-3000
Onsite Date	July 28,2016
Historic District	No
Historic Building	No
Year Built	1968
Occupancy Status	Occupied
Number of Stories	1
Gross Building Area (GSF)	9,935
Current Replacement Value (CRV)	\$ 3,477,250
ARV/GSF (\$/Sq Ft)	\$350.00 / Sq Ft

BUILDING DESCRIPTION

PROPERTY EXECUTIVE SUMMARY

The City of Los Altos Police Station Building is located at 1 N. San Antonio Road, Los Altos, California, 94022.

The facility was constructed in 1968 and we are not aware of any interior floor plan modifications other than the modular buildings added in 2010 and 2015.

ARCHITECTURAL STRUCTURE EXECUTIVE SUMMARY

The building contains a reinforced concrete slab-on-grade at the basement floor level and a combination of suspended cast-in-place concrete slab and slab on grade at the first floor levels. There are reinforced concrete spread footings supporting the exterior reinforced concrete foundation wall constructions. The building's exterior walls are comprised of Concrete Masonry Units (CMUs), steel and wood construction, and contain fixed aluminum frame windows, entrance door systems and one aluminum sectional overhead door system. The low slope roof level of the building is comprised of steel beams and wood trusses supporting a wood deck and finished with wood shakes.

Interior partitions consist generally of gypsum wall board (GWB) with a painted finish and exposed painted wood and steel at the interior of the exterior walls. Floor finishes are generally carpet, sealed concrete, ceramic tile and Vinyl Composition Tile (VCT).

MECHANICAL EXECUTIVE SUMMARY

Primary Heating, Ventilation and Air Conditioning (HVAC) at the building is provided by two constant volume Air Handler Units (AHUs) located in the basement mechanical room. Chilled water is provided to the AHUs via a direct expansion 25 Ton air cooled liquid chiller. Heating for the AHUs is provided by a 350 MBH natural gas-fired hot water boiler located in the basement. One split system unit serves the data/telecom room.

Domestic Hot Water is provided by a natural gas fired water heater with a 50 gallon holding tank.

ELECTRICAL EXECUTIVE SUMMARY

The building contains a General Electric 120/208 volt, 500 amp Main Distribution Panel (MDP) located in the electrical closet along with a number of General Electric 120/208 volt panelboards with capacities ranging from 100 amp to 225 amp located in the basement mechanical room.

Interior lighting throughout the building is generally recessed 2' x 4' and surface mount fluorescent fixtures within the open plan areas and individual office areas. A number of recessed can light fixtures were also present



throughout the facility. Exterior lighting is provided by wall packs and metal halide spotlights.

The building contains a wet pipe sprinkler system and a fire alarm system that is self-monitored by the police personnel.

SITE EXECUTIVE SUMMARY

The building has a reinforced concrete slab loading bay area, exterior concrete stairs and ramps and asphalt road surfaces. The exterior surfaces are in fair condition overall.

A site / building diesel fuel emergency power generator is present with a capacity of 125 kW / 156 KVA.



SUMMARY OF FINDINGS

This report represents summary-level findings for the Property Condition Assessment. The deficiencies identified in this assessment can be combined with potential new construction requirements to develop an overall Long Term Capital Needs Plan that can be the basis for a facility wide capital improvement funding strategy. Key findings from the Assessment include:

Key Findings	Metric
Current Year Facility Condition Needs Index	9.76
Immediate Capital Needs (Year 1) (included in FCNI)	\$339,325
Future Capital Needs (Year 2 to Year 10)	\$492,921

BUILDING EXPENDITURE SUMMARY

The building expenditure summary section provides an executive overview of the findings from the assessment. The chart below provides a summary of yearly anticipated expenditures over the study period for the Police Department building. In addition, we have scheduled key findings highlighting items greater than \$5,000 and their anticipated failure year. Further details of these expenditures are included within each respective report section and within the expenditure forecast, in Appendix A of this report. The results illustrate a total anticipated expenditure over the study period of approximately \$832,246.

Expenditure Forecast Over Study Period



KEY FINDINGS

- + B Shell: ADA Modifications to Concrete Ramps and Stairs at an estimated cost of \$40,175 in year 2016
- + B Shell: ADA Modifications to Exterior Doors at an estimated cost of \$5,000 in year 2016
- + B Shell: Repaint Exterior Walls at an estimated cost of \$23,716 in year 2020
- + B Shell: Replace Wood Shake Roof at an estimated cost of \$317,089 in year 2021
- + C Interiors: Replace Carpet Tiles - Standard at an estimated cost of \$30,864 in year 2019
- + C Interiors: Repaint Ceilings at an estimated cost of \$27,321 in year 2022
- + D Services: ADA Modifications to Drinking Fountain at an estimated cost of \$5,000 in year 2016
- + D Services: Replace Air Cooled Water Chiller Unit - Outdoor Unit at an estimated cost of \$84,351 in year 2016
- + D Services: Replace Domestic Hot Water Boiler - Gas at an estimated cost of \$14,846 in year 2016
- + D Services: Replace AHU - Constant Volume #1 at an estimated cost of \$95,248 in year 2016
- + D Services: Replace AHU - Constant Volume #2 at an estimated cost of \$81,106 in year 2016
- + D Services: Replace Split-System (Outdoor and Indoor Unit) at an estimated cost of \$12,123 in year 2020
- + D Services: Replace Emergency Transfer Switch at an estimated cost of \$8,610 in year 2021
- + D Services: Replace Exhaust Fan #4 at an estimated cost of \$19,778 in year 2021
- + G Building Sitework: Replace Generator Sets, Diesel Engine - 100 to 200 kW at an estimated cost of \$47,301 in year 2021

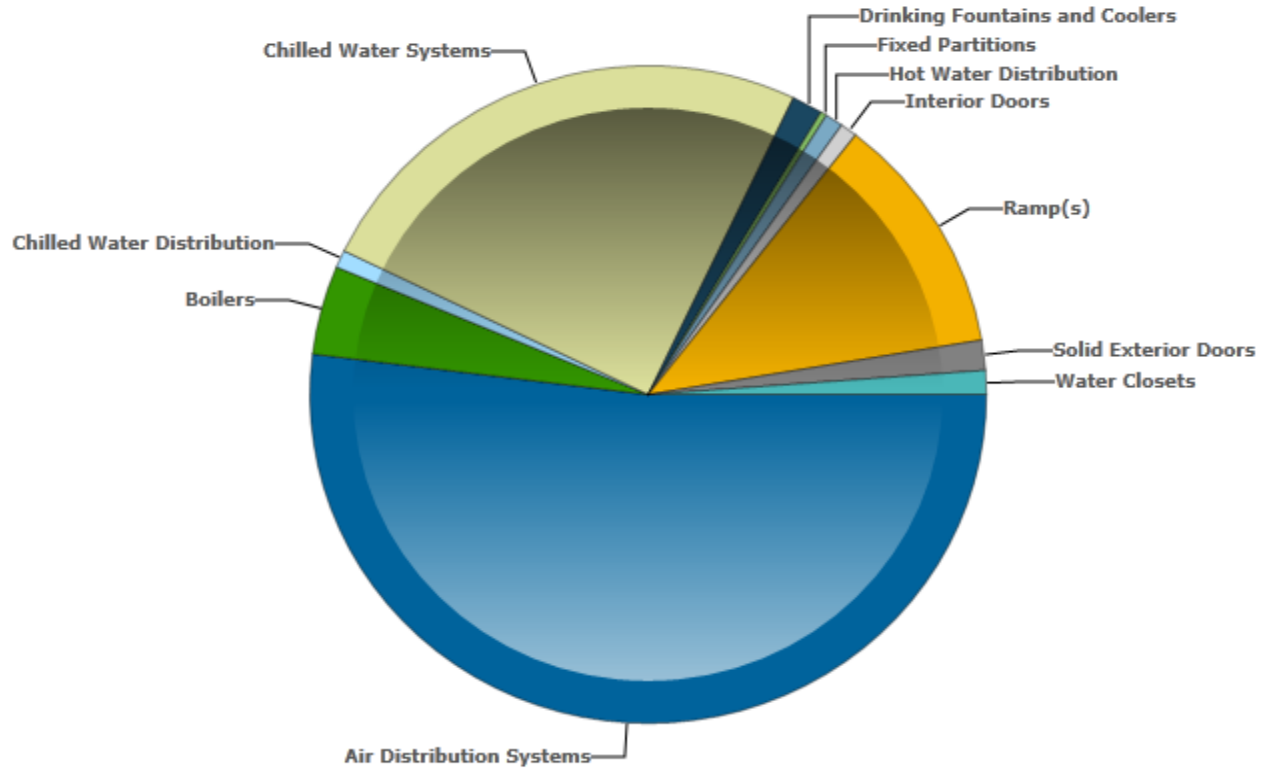
1 All costs presented in present day values

2 Costs represent total anticipated values over the 10 year study period

3 Budget for additional project costs of between 25% - 35% to allow for professional fees and general contractor overhead/profit and management costs

DISTRIBUTION OF IMMEDIATE (YEAR 1) NEEDS BY BUILDING SYSTEM

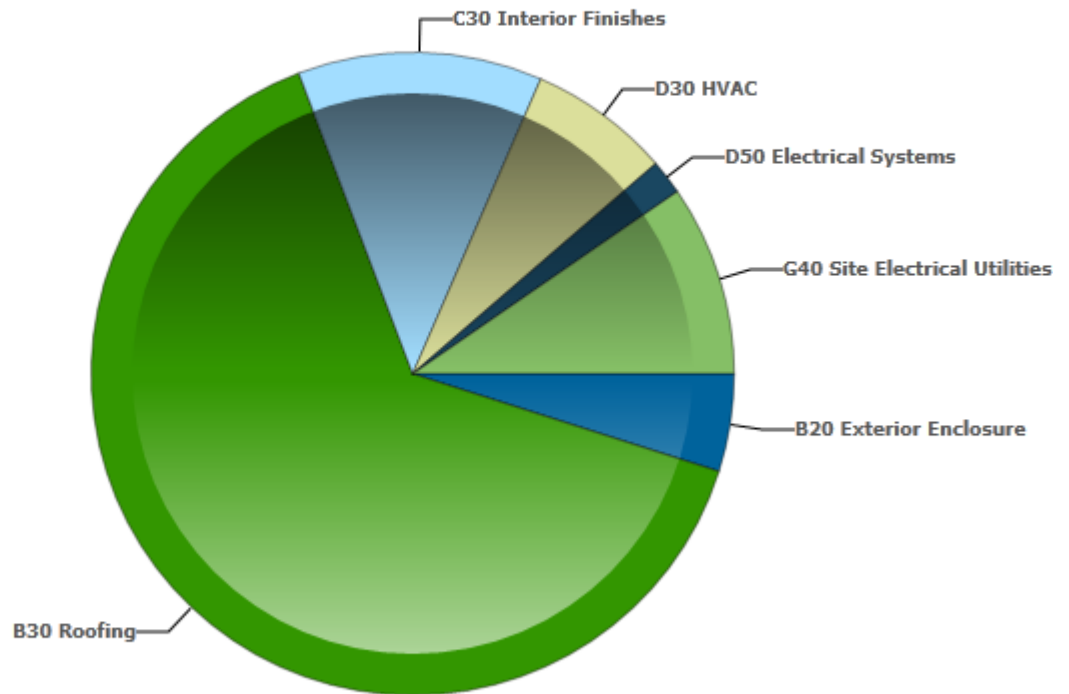
Distribution of Immediate Needs by Building System



Building System	Estimated Cost	Percentage of Total Cost
Air Distribution Systems	\$176,354	52.0%
Boilers	\$14,846	4.4%
Chilled Water Distribution	\$2,924	0.9%
Chilled Water Systems	\$84,351	24.9%
Drinking Fountains and Coolers	\$5,000	1.5%
Fixed Partitions	\$1,000	0.3%
Hot Water Distribution	\$2,924	0.9%
Interior Doors	\$2,750	0.8%
Ramp(s)	\$40,175	11.8%
Solid Exterior Doors	\$5,000	1.5%
Water Closets	\$4,000	1.2%
Total	\$339,325	100%

DISTRIBUTION OF FUTURE (YEAR 2-YEAR 10) NEEDS BY BUILDING SYSTEM

Distribution of Capital Needs by Building System



Building System	Estimated Cost	Percentage of Total Cost
B20 Exterior Enclosure	\$24,189	4.9%
B30 Roofing	\$317,089	64.3%
C30 Interior Finishes	\$60,568	12.3%
D30 HVAC	\$35,165	7.1%
D50 Electrical Systems	\$8,610	1.8%
G40 Site Electrical Utilities	\$47,301	9.6%
Total	\$492,921	100%

FACILITY CONDITION NEEDS INDEX

In this report we have calculated the Facility Condition Needs Index (FCNI) for the facility; illustrating the likely condition of the systems, equipment and building needs should the required funding not be expended over the cost study period. The FCNI is used in Facilities Management to provide a benchmark to compare the relative condition and needs of a group of facilities. The FCNI is primarily used to support asset management initiatives of federal, state, and local government facilities organizations.

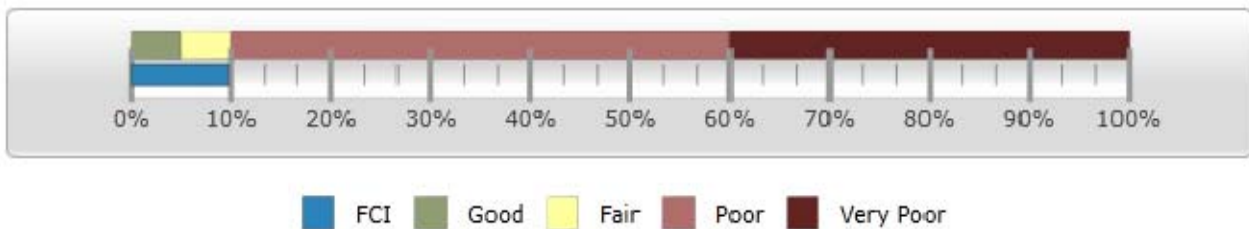
The FCNI is the ratio of accumulated Deferred Maintenance (DM) (total sum of required and recommended works) and Needs (ADA) to the Current Replacement Value (CRV) for a constructed asset. Calculated by dividing DM and Needs by CRV (in this instance we have applied an Adjusted Replacement Value (ARV) to the CRV to reflect to value of the partial building assessment). The range is from zero for a newly constructed asset, to one for a constructed asset with a DM value equal to its CRV. Acceptable ranges vary by Asset Type, but as a general guideline, the FCNI scoring system is as follows:

$$FCNI = \frac{\text{Maintenance, Repair, Needs and Replacement Deficiencies of the Facility(s)}}{\text{Current Replacement Value of the Facility(s) (CRV)}}$$

If the FCNI rating is 60% or greater then replacement of the asset/building should be considered instead of renewal.

Condition	Definition	Percentage Value
GOOD	In a new or well-maintained condition with no visual evidence of wear, soiling or other deficiencies.	0% to 5%
FAIR	Subject to wear and soiling but is still in a serviceable and functioning condition.	5% to 10%
POOR	Subjected to hard or long-term wear. Nearing the end of its useful or serviceable life.	Greater than 10%
V-POOR	Subjected to hard or long-term wear. Has reached the end of its useful or serviceable life. Renewal now necessary.	Greater than 60%

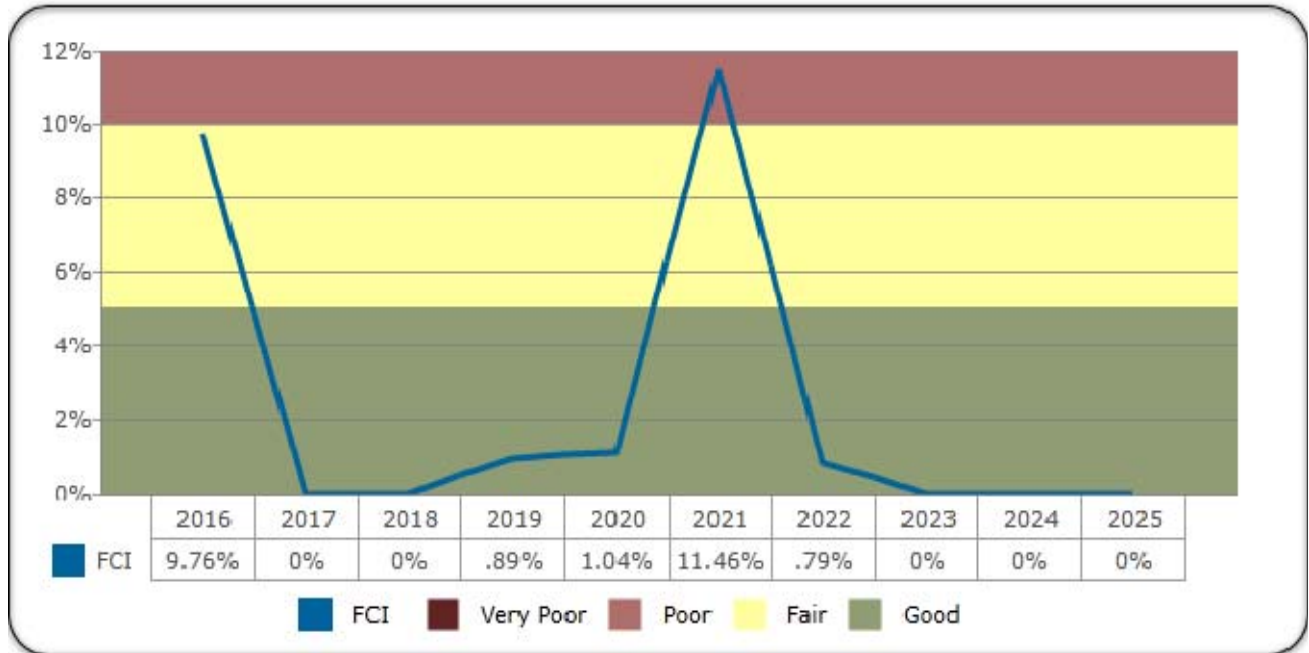
The chart below indicates the current FCNI ratio of the Police Department building.



Police Department, FCNI: 9.76%

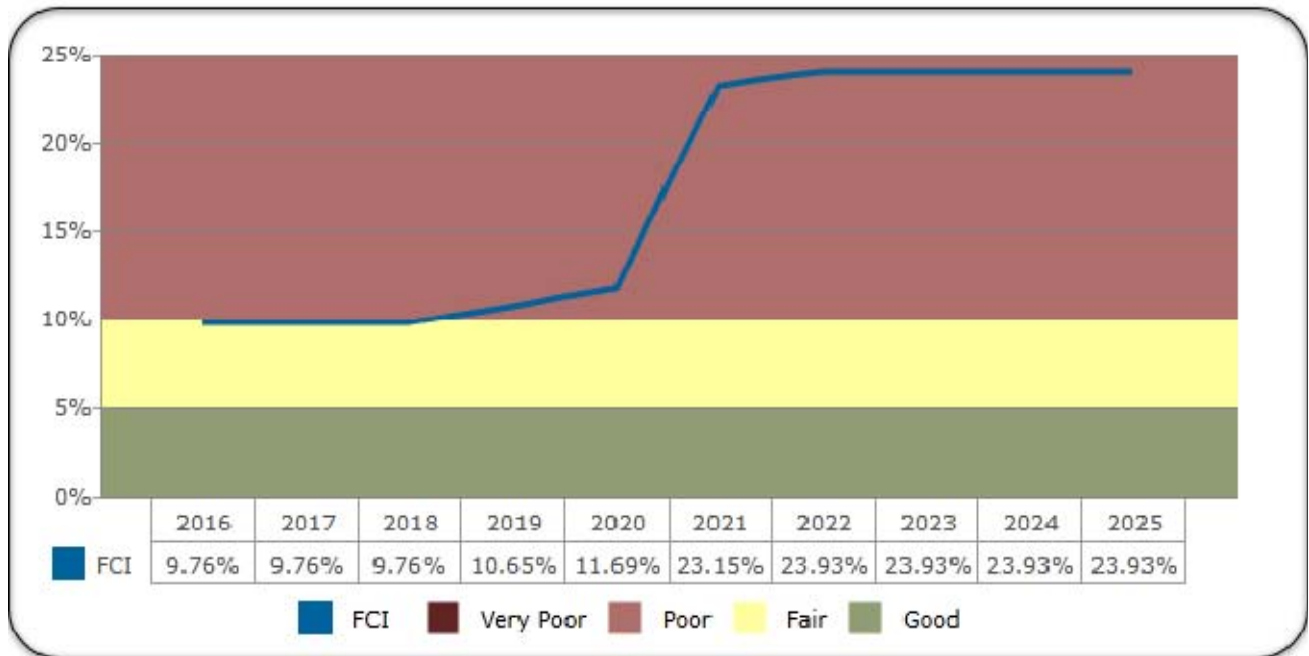
The chart below indicates the effects of the FCNI ratio per year, assuming the required funds and expenditures ARE made to address the identified actions each year.

Year by Year Effects of FCI Over the Study Period



The Chart below indicates the cumulative effects of the FCNI ratio over the study period assuming the required funds and expenditures are NOT provided to address the identified works and deferred maintenance each year.

Cumulative Effects of FCI over the Study Period



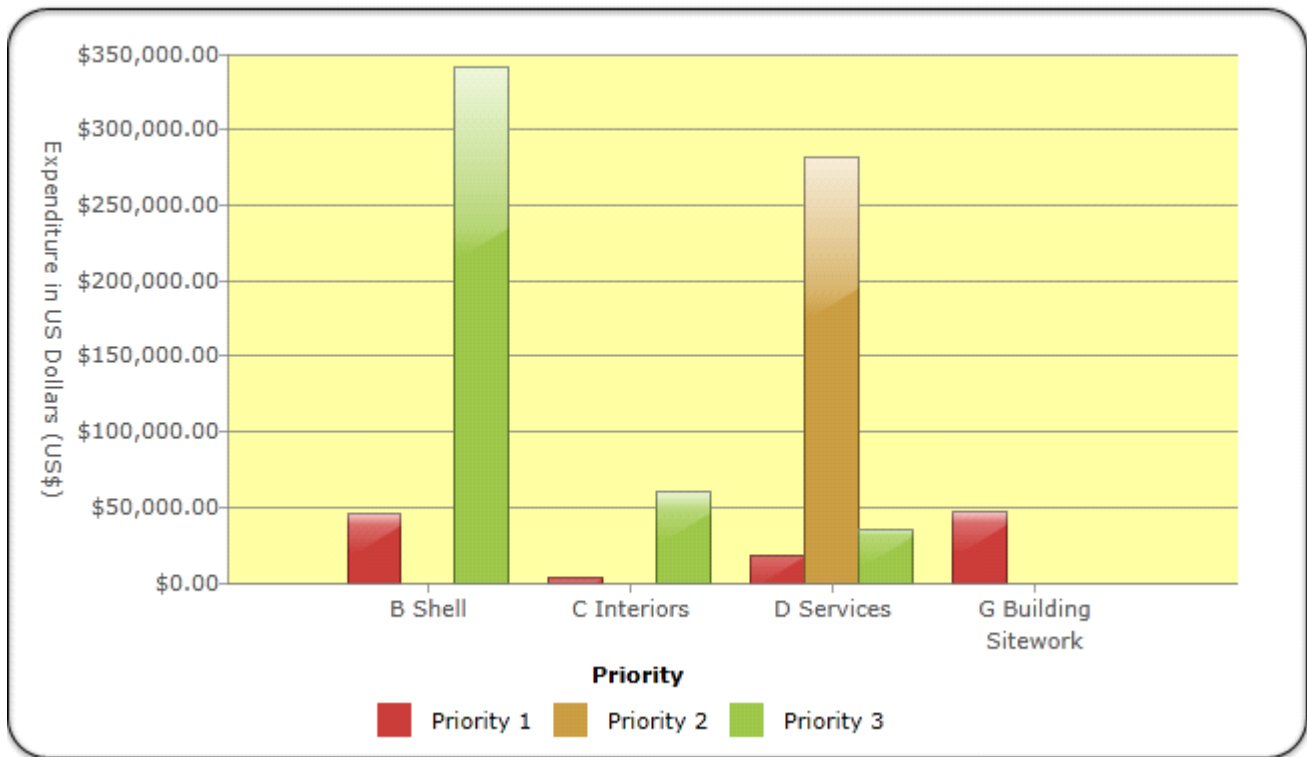
NEEDS SORTED BY PRIORITIZATION OF WORK

Faithful+Gould has prioritized the identified work in order to assist with analyzing the deficiencies found during the assessment. The following Priorities are shown below:

Priority 1 Currently Critical	<ul style="list-style-type: none"> •Systems requiring immediate action that have failed, compromises staff or public safety or requires to be upgraded to comply with current codes and accessibility
Priority 2 Potentially Critical:	<ul style="list-style-type: none"> •A system or component is nearing end of useful life, if not addressed will cause additional deterioration and added repair costs
Priority 3 Necessary / Not Critical:	<ul style="list-style-type: none"> •Lifecycle replacements necessary but not critical or mid-term future replacements to maintain the integrity of the facility or component

The chart below illustrates the breakdown of expenditure according the priority coding providing an opportunity to strategically plan and effectively direct funding to the highest priority.

Planning Horizon Needs by System and Priority



Building System	Priority 1	Priority 2	Priority 3	Total
B Shell	\$45,175	\$0	\$341,278	\$386,453
C Interiors	\$3,750	\$0	\$60,568	\$64,318
D Services	\$17,610	\$281,400	\$35,165	\$334,174
G Building Sitework	\$47,301	\$0	\$0	\$47,301
Totals	\$113,836	\$281,400	\$437,010	\$832,246

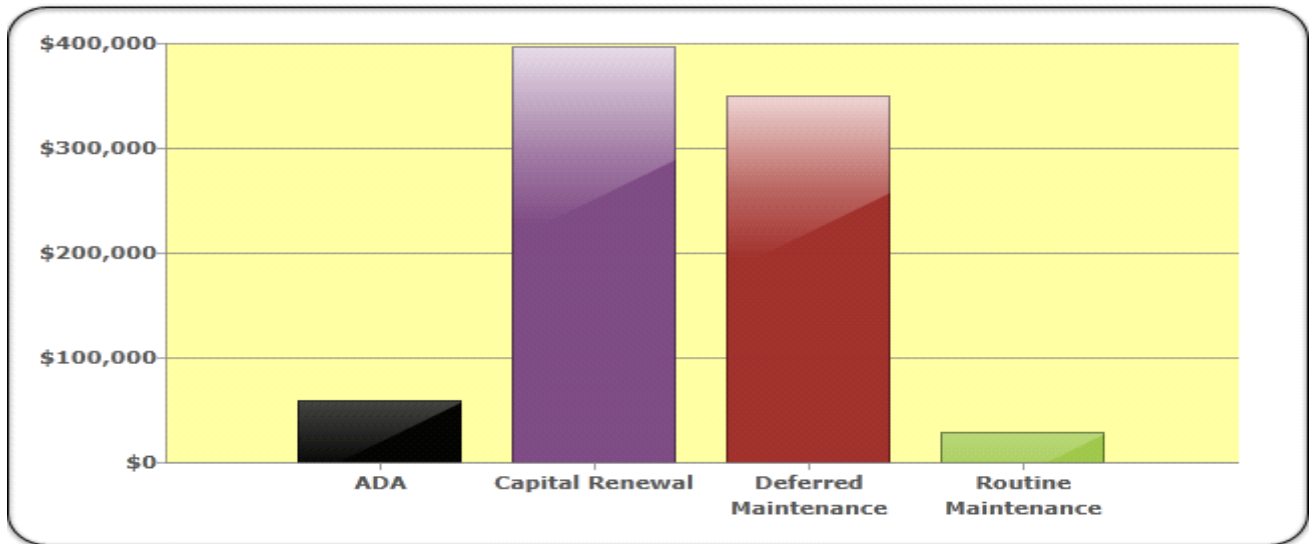
NEEDS SORTED BY PLAN TYPE

Faithful+Gould has prioritized the identified work according to the Plan Type or deficiency categories in order to assist with analyzing the deficiencies found during the assessment. The following Plan Types are shown below:

<p>Plan Type 1 Deferred Maintenance</p>	<ul style="list-style-type: none"> •Maintenance that was not performed when it was scheduled or past its useful life resulting in immediate repair or replacement
<p>Plan Type 2 Routine Maintenance</p>	<ul style="list-style-type: none"> •Maintenance that is planned and performed on a routine basis to maintain and preserve the condition
<p>Plan Type 3 Capital Renewal</p>	<ul style="list-style-type: none"> •Planned replacement of building systems that have or will reach the end of their useful life
<p>Plan Type 4 Energy & Sustainability</p>	<ul style="list-style-type: none"> •When the repair or replacement of equipment or systems are recommended to improve energy and sustainability performance
<p>Plan Type 5 ADA</p>	<ul style="list-style-type: none"> •When the repair or replacement of equipment or systems are recommended to comply with ADA

The chart below illustrates the breakdown of expenditure according to the Plan Type or deficiency categories providing an opportunity to strategically plan and effectively direct funding.

Planning Horizon Needs by Category



Building System	Total Cost
Deferred Maintenance	\$349,811
Capital Renewal	\$396,716
Routine Maintenance	\$27,794
ADA	\$57,925
Total	\$832,246

^ SUBSTRUCTURE SYSTEMS

A10 FOUNDATIONS

A1032 Structural Slab on Grade

DESCRIPTION

The exposed lower level of the building is a reinforced cast-in-place concrete slab-on-grade. We assume that the floor slab was placed over a compacted gravel fill, with the thickness of the slab being approximately 6" laid over a sand bed. The compressive strength of the concrete is unknown.

CONDITION

The slab-on-grade was observed to be in fair to good condition. While the majority of the slab was not visible there were no signs of undue settling or major cracks noted.

A20 BASEMENT CONSTRUCTION

A2021 Basement Wall Construction

DESCRIPTION

The exterior perimeter cast-in-place reinforced concrete strip footing and cast-in-place reinforced concrete foundation wall construction supports the building superstructure and exterior walls. The compressive strength of the concrete is unknown.

CONDITION

The building perimeter cast-in-place reinforced concrete strip footings and foundation walls were not fully visible due to their location below finished grade. There does not appear to be any areas of structural degrading and we believe them to be in fair to good condition with no actions anticipated during the study period.

B SHELL SYSTEMS

B10 SUPERSTRUCTURE

B1014 Ramp(s)

DESCRIPTION

There are two exterior concrete ramps present that access the building.

CONDITION

The concrete ramps were observed to be in fair to good condition and no actions are generated aside from ADA modifications.

B1022 Pitched Roof Construction

DESCRIPTION

The main roof construction at the building is assumed to be comprised of sloped steel trusses and wood rafters with wood decking covered with wood shakes. There are open deep eaves which overhang the building on all sides.

CONDITION

The roof structure was not visible due to location and concealment with finish materials. However, there were no signs of any deterioration to the building that would indicate any problems with the roof structure. No actions are anticipated during the study period.

B1031 Steel Frame Structure

DESCRIPTION

A portion of the exterior wall construction consists of steel framing with a board finish internally and stucco finish externally.

CONDITION

The wall construction was observed to be in fair condition and well maintained. There are no instances of deterioration, cracking or damage and no actions are anticipated during the study period.

PROJECTED EXPENDITURES

Identified recommended works that are required during the 10-year study period are scheduled below. We recommend budgeting for additional project costs of between 25%-35% to allow for professional fees and general contractor overhead/profit and management costs.

ID	Type	Recommendation	Priority	Year	Expenditures
149936	B1010	ADA Modifications to Concrete Ramps and Stairs	Priority 1	2016	\$40,175

TOTALS BY YEAR

Year	Total Expenditures
2016	\$40,175

B20 EXTERIOR ENCLOSURE

B2011 Exterior Wall Construction

DESCRIPTION

The building's exterior consisted of a combination of wood clapboard siding and stucco plaster on metal laths.

CONDITION

The exterior stucco over stud wall was observed to be in fair condition. Repainting of the stucco is anticipated mid-term of the study period to maintain professional appearance and to provide a protective sealant.

B2021 Windows

DESCRIPTION

The building contains single glazed anodized aluminum window units set in a structural wood frame.

CONDITION

The window systems appeared generally to be in fair condition and are believed to be original to the building. No deterioration of the frame or glass was noted that would require any actions during the study period.

B2031 Glazed Doors & Entrances

DESCRIPTION

The building contains aluminum glazed storefronts with automatic doors at the entrance/exit and are believed to be original to the construction.

CONDITION

The storefronts and automatic doors were observed to be in fair condition with no actions generated during the study period.

B2032 Solid Exterior Doors

DESCRIPTION

There are approximately five exterior painted solid core wood doors present at the building, some with glazing panels.

CONDITION

The exterior doors we observed to be in fair condition. No actions are anticipated aside from ADA modifications and repainting as part of routine maintenance.

B2034 Overhead Doors

DESCRIPTION

The building contains two automatic roll-up doors installed as part of the original construction.

CONDITION

The automatic roll-up doors appeared to be in fair condition. The typical EUL for this type of equipment is thirty-years and based on observed condition no actions are generated during the study period.

PROJECTED EXPENDITURES

Identified recommended works that are required during the 10-year study period are scheduled below. We recommend budgeting for additional project costs of between 25%-35% to allow for professional fees and general contractor overhead/profit and management costs.

ID	Type	Recommendation	Priority	Year	Expenditures
149937	B2010	Repaint Exterior Walls	Priority 3	2020	\$23,716
149938	B2030	Repaint Exterior Doors	Priority 3	2020	\$473
149939	B2030	ADA Modifications to Exterior Doors	Priority 1	2016	\$5,000

TOTALS BY YEAR

Year	Total Expenditures
2016	\$5,000
2020	\$24,189

B30 ROOFING

B3011 Roof Finishes

DESCRIPTION

The roof has a 2-ply wood shake finish supported on a wood deck.

CONDITION

The wood shake roof appeared to be poor to fair condition, although with no observed or reported leaks. Replacement is anticipated in the mid-term of the study period.

PROJECTED EXPENDITURES

Identified recommended works that are required during the 10-year study period are scheduled below. We recommend budgeting for additional project costs of between 25%-35% to allow for professional fees and general contractor overhead/profit and management costs.

ID	Type	Recommendation	Priority	Year	Expenditures
149940	B3010	Replace Wood Shake Roof	Priority 3	2021	\$317,089

TOTALS BY YEAR

Year	Total Expenditures
2021	\$317,089

C INTERIORS SYSTEMS

C10 INTERIOR CONSTRUCTION

C1011 Fixed Partitions

DESCRIPTION

The interior wall construction consists of wood framing with a gypsum wall board finish.

CONDITION

The wall construction is not visible due to its location, however, there are no instances of deterioration, cracking or damage observed. No actions will be generated during the study period for works associated with the fixed partitions.

C1021 Interior Doors

DESCRIPTION

The building contains approximately nineteen single solid core wood doors with a painted finish and various latch and lock sets.

CONDITION

The single solid core wood doors were observed to be in fair condition and are assumed to be original to the building. No actions are anticipated during the study period aside from repainting as part of routine maintenance.

C1021 Interior Doors

DESCRIPTION

The building contains approximately three single solid core wood doors with a painted finish and various latch and lock sets.

CONDITION

The single solid core wood doors were observed to be in fair condition and are assumed to be original to the building. No actions are anticipated during the study period aside from ADA modifications and repainting as part of routine maintenance.

PROJECTED EXPENDITURES

Identified recommended works that are required during the 10-year study period are scheduled below. We recommend budgeting for additional project costs of between 25%-35% to allow for professional fees and general contractor overhead/profit and management costs.

ID	Type	Recommendation	Priority	Year	Expenditures
149941	C1010	ADA Modifications to Wall Mounted Defibrillator	Priority 1	2016	\$1,000
149942	C1020	ADA Modifications to Interior Doors	Priority 1	2016	\$2,750

TOTALS BY YEAR

Year	Total Expenditures
2016	\$3,750

C20 STAIRS

C3012 Wall Finishes to Interior Walls

DESCRIPTION

The building contains ceramic wall tile at the restroom locations.

CONDITION

The ceramic wall tile was observed to be in fair to good condition and no actions are anticipated during the study period.

C3024 Flooring

DESCRIPTION

The building contains ceramic floor tile at the restroom locations.

CONDITION

The ceramic floor tile was observed to be in fair to good condition and no actions are anticipated over the study period.

C3024 Flooring

DESCRIPTION

There is a combination of flooring material throughout the building to include Vinyl Composition Tile (VCT), vinyl sheet goods and exposed concrete in the mechanical room.

CONDITION

The floor finishes were observed to be in fair condition and sheet vinyl replacement is anticipated in the mid-term of the study period,.

C3025 Carpeting

DESCRIPTION

In addition to the vinyl flooring, areas of standard carpet tiles were present throughout the building.

CONDITION

The carpet was observed to be in poor to fair condition and replacement is anticipated early in the study period to maintain functionality and appearance.

C3031 Ceiling Finishes

DESCRIPTION

Ceilings throughout the building are generally composed of painted gypsum wall board.

CONDITION

The interior ceilings were observed to be fair to good condition and no actions are necessary during the study period aside from painting as part of routine maintenance.

PROJECTED EXPENDITURES

Identified recommended works that are required during the 10-year study period are scheduled below. We recommend budgeting for additional project costs of between 25%-35% to allow for professional fees and general contractor overhead/profit and management costs.

ID	Type	Recommendation	Priority	Year	Expenditures
149943	C3020	Replace Carpet Tiles - Standard	Priority 3	2019	\$30,864
149944	C3020	Replace Vinyl Sheet	Priority 3	2021	\$2,382
149945	C3030	Repaint Ceilings	Priority 3	2022	\$27,321

TOTALS BY YEAR

Year	Total Expenditures
2019	\$30,864
2021	\$2,382
2022	\$27,321

D SERVICES SYSTEMS

D20 PLUMBING

D2011 Water Closets

DESCRIPTION

The single user restroom contains one tank-less type vitreous china water closet with a manual flush valve and plastic seat.

CONDITION

The water closet was observed to be in fair condition and no actions are anticipated during the study period aside from ADA modifications.

D2011 Water Closets

DESCRIPTION

The building contains two floor and two wall mounted vitreous china water closets in the restrooms with plastic seats and manual flush valves.

CONDITION

The water closets were observed to be in fair condition. The water closets flushed properly and appeared not to have any cracks in the china. Based on a typical EUL of thirty-five years and observed condition, no actions are anticipated during the study period.

D2012 Urinals

DESCRIPTION

The building contains two vitreous china wall mounted urinals with manual flush valves.

CONDITION

The wall mounted urinals were observed to be in fair condition. The urinals flushed properly and did not have any cracks in the china. No actions are anticipated during the study period.

D2013 Lavatories

DESCRIPTION

There are four vanity top lavatories with single faucet control and one wall mounted lavatory with dual lever metal handles.

CONDITION

The lavatories were all observed to be in fair to good condition showing no cracks or deterioration to the china. No actions are anticipated during the study period.

D2014 Sinks

DESCRIPTION

There are two single bowl stainless steel kitchen sinks with dual lever metal handles present in the building.

CONDITION

The kitchen sinks were observed to be in good condition and no actions are anticipated during the study period.

D2017 Showers

DESCRIPTION

The building contains two three wall ceramic tile showers with a dial type faucet that were installed as part of original construction.

CONDITION

The shower components were observed to be in fair condition. The equipment worked properly and there were no reported issues and no replacement actions are anticipated. The shower components may fail during the study period and therefore to maintain function they may need to be either, rebuilt or in some cases replaced as part of routine maintenance.

D2018 Drinking Fountains and Coolers

DESCRIPTION

The facility contains one single level stainless steel wall mounted drinking fountain.

CONDITION

The drinking fountain was observed to be in fair condition and no actions are anticipated within the study period aside from ADA modifications..

D2021 Cold Water Service

DESCRIPTION

The domestic cold water system is supplied directly from the local public utility and was installed as part of the original construction.

CONDITION

The domestic water system at the building appears to be in fair condition with no reported issues. No known corrosion was observed that could be attributed to age or deferred maintenance. No actions are anticipated during the study period.

D2022 Hot Water Service

DESCRIPTION

Domestic hot water is provided via one natural gas fired GE water heater with a 50 gallon storage capacity.

CONDITION

The water heater was replaced in 2015 and observed to be in good condition so no actions are anticipated in the study period.

D2031 Waste Piping

DESCRIPTION

Sanitary waste piping is believed to be cast iron piping throughout the building.

CONDITION

There are no visually apparent problems with the sanitary waste piping. The system can be serviceable through the end of the study period with regular maintenance. No actions have been generated during the study period.

PROJECTED EXPENDITURES

Identified recommended works that are required during the 10-year study period are scheduled below. We recommend budgeting for additional project costs of between 25%-35% to allow for professional fees and general contractor overhead/profit and management costs.

ID	Type	Recommendation	Priority	Year	Expenditures
149946	D2010	ADA Modifications to Drinking Fountain	Priority 1	2016	\$5,000
149947	D2010	ADA Single User Restroom Modifications	Priority 1	2016	\$4,000

TOTALS BY YEAR

Year	Total Expenditures
2016	\$9,000

D30 HVAC

D3021 Boilers

DESCRIPTION

The building contains one 350 MBH Ajax natural gas fired boiler in the basement mechanical room providing heating hot water to the air handling units.

CONDITION

The boiler was observed to be in poor to fair condition and as being original to the building has exceeded EUL. Replacement is anticipated at the beginning of the study period.

D3031 Chilled Water Systems

DESCRIPTION

The building contains one Trane exterior pad mounted direct expansion air cooled chiller providing chilled water to the air handling unit.

CONDITION

The chiller unit was installed with the original construction and was observed to be in poor to fair condition. The typical EUL for chiller system is twenty years and replacement is anticipated at the beginning of the study period.

D3032 Direct Expansion Systems

DESCRIPTION

The building contains one 2 ton split-system condenser located on the roof providing cooling to the telecom/ data rooms.

CONDITION

The split-system was observed to be in poor to fair condition and replacement is anticipated towards the mid-term of the study period.

D3041 Air Distribution Systems

DESCRIPTION

The building contains two Air Handling Units (AHUs) providing cooling and heating throughout the building via concealed sheet metal ductwork

CONDITION

The AHUs were installed with the original construction and were observed to be in poor to fair condition. Based on EUL and observed condition, replacement is anticipated at the beginning of the study period as part of deferred maintenance.

D3042 Exhaust Ventilation Systems

DESCRIPTION

The building contains four roof mounted exhaust fans believed to be part of the original construction.

CONDITION

The exhaust fans were observed to be in fair condition, with no known operating issues at the time of the assessment. The typical EUL for this type of exhaust fan is fifteen-years and based on the observed condition, replacement is anticipated in the mid-term of the study period.

D3044 Hot Water Distribution

DESCRIPTION

The facility contains one heating water circulation pump that is believed to be original to the building.

CONDITION

The circulation pump was observed to be in fair to poor condition and replacement is anticipated at the beginning of the study period in conjunction with the boiler replacement.

D3045 Chilled Water Distribution

DESCRIPTION

The facility contains one chilled water circulation pump that was installed with the original construction.

CONDITION

The chilled water pump was observed to be in poor to fair condition and replacement is anticipated at the beginning of the study period in conjunction with the chiller replacement.

PROJECTED EXPENDITURES

Identified recommended works that are required during the 10-year study period are scheduled below. We recommend budgeting for additional project costs of between 25%-35% to allow for professional fees and general contractor overhead/profit and management costs.

ID	Type	Recommendation	Priority	Year	Expenditures
149948	D3020	Replace Domestic Hot Water Boiler - Gas	Priority 2	2016	\$14,846
149949	D3030	Replace Split-System (Outdoor and Indoor Unit)	Priority 3	2020	\$12,123
149950	D3030	Replace Air Cooled Water Chiller Unit - Outdoor Unit	Priority 2	2016	\$84,351
149951	D3040	Replace HW Circulation Pump/Motor 1-2 HP	Priority 2	2016	\$2,924
149952	D3040	Replace CW Circulation Pump/Motor 1-2 HP	Priority 2	2016	\$2,924
149953	D3040	Replace Exhaust Fan #1	Priority 3	2021	\$791
149954	D3040	Replace AHU - Constant Volume #1	Priority 2	2016	\$95,248
149955	D3040	Replace AHU - Constant Volume #2	Priority 2	2016	\$81,106
149956	D3040	Replace Exhaust Fan #2	Priority 3	2021	\$494
149957	D3040	Replace Exhaust Fan #3	Priority 3	2021	\$1,978
149958	D3040	Replace Exhaust Fan #4	Priority 3	2021	\$19,778

TOTALS BY YEAR

Year	Total Expenditures
2016	\$281,400
2020	\$12,123
2021	\$23,042

D40 FIRE PROTECTION SYSTEMS

D4011 Sprinkler Water Supply

DESCRIPTION

The building is protected with an automatic wet-pipe fire suppression system utilizing standard pendant and up-right commercial sprinkler heads fixed to fire-line pipes which are supported via the upper structure. The system is monitored by water flow and tamper switches connected to the fire alarm system.

CONDITION

The sprinkler system was observed to be in fair condition and all inspections up to date. No visible corrosion or leaks were observed. Given the observed condition and operational reliability we have extended the RUL and do not anticipate any work within the cost study period, aside from regular and routine maintenance and testing of the system.

D50 ELECTRICAL SYSTEMS

D5012 Low Tension Service & Dist

DESCRIPTION

A Cummins emergency power transfer switch is present in the basement mechanical room.

CONDITION

The transfer switch appears to be in fair condition and replacement is anticipated mid-term in the study period in conjunction with the emergency generator replacement.

D5012 Low Tension Service & Dist

DESCRIPTION

The building contains a General Electric (GE) 208Y/120 volt, 500 amp main switchboard along with various sub panels ranging in capacity from 100 amp to 225 amp.

CONDITION

The electrical service distribution panel boards were observed to be in fair condition with no signs of deterioration or issues noted at any of the equipment. No actions are anticipated during the study period.

D5021 Branch Wiring Devices

DESCRIPTION

The branch wiring devices including switches, receptacles and other devices were observed to be commercial grade in standard non-decor format. Branch wiring was observed to be distributed in Electrical Metallic Tubing (EMT) conduit except in locations that may vibrate where flexible metal clad cable is typically used.

CONDITION

The branch wiring was observed to be in fair condition with no broken outlets or switches. No actions will be generated during the study period.

D5022 Lighting Equipment

DESCRIPTION

Interior lighting is provided via recessed can fixtures and surface and recessed fluorescent light fixtures. Exterior lighting is provided by metal halide and wall pack fixtures.

CONDITION

Interior and exterior lighting for the building was observed to be in fair condition and no actions are anticipated during the study period.

D5037 Fire Alarm Systems

DESCRIPTION

There is a fire detection system with addressable Fire Alarm Control Panel (FACP) present at the building.

CONDITION

The fire alarm system appeared to be in good condition with no operational issues observed or noted to us. There is no action anticipated for either the system or FACP replacement during the study period.

D5092 Emergency Light & Power Systems

DESCRIPTION

Emergency exit signs are present at each egress point throughout the building.

CONDITION

The exit signs were observed to be in fair condition and no actions are anticipated during the study period.

PROJECTED EXPENDITURES

Identified recommended works that are required during the 10-year study period are scheduled below. We recommend budgeting for additional project costs of between 25%-35% to allow for professional fees and general contractor overhead/profit and management costs.

ID	Type	Recommendation	Priority	Year	Expenditures
149959	D5010	Replace Emergency Transfer Switch	Priority 1	2021	\$8,610

TOTALS BY YEAR

Year	Total Expenditures
2021	\$8,610

E EQUIPMENT & FURNISHING SYSTEMS

E10 EQUIPMENT

E1026 Detention Equipment

DESCRIPTION

The interior holding cell consists of metal plate cell doors.

CONDITION

The holding cell doors appeared to be in fair condition, and assumed to be original to the building. The doors do not show signs of any major damage, with no known operating issues. The typical EUL for this type of equipment is thirty-years; however, based on the observed condition, we are extending the RUL beyond the study period.

F SPECIAL CONSTRUCTION AND DEMOLITION SYSTEMS

F10 SPECIAL CONSTRUCTION

F1012 Pre-engineered Structures

DESCRIPTION

There are two modular building is comprised of thirty 10'- 9" X 40'-0" with components supported by regularly spaced steel piers approximately 3' above finished grade. Exterior walls are comprised of L.P Smart Board panels and contain fixed aluminum windows, hollow metal doors and glazed aluminum doors. Roofing material consists of a TPO single ply membrane draining to regularly spaced galvanized downspouts and interior consist generally of painted gypsum wall board (GWB) with fiberglass reinforced plastic (FRP) wainscot present in the restrooms. The exterior doors hollow metal and interior are present throughout the building. Floor finishes include carpet tile in the office areas and vinyl sheet throughout the restrooms. Plastic laminate wall and base cabinets are provided in the break room with a plastic laminate countertop and single bowl stainless kitchen sink. Ceiling finishes generally consist of standard suspended acoustic tile.

CONDITION

The two modular building were installed in 2010 and 2015 and the structures appeared to be in good condition; therefore, we do not anticipate a requirement for any major repairs or replacement during the study period.

G BUILDING SITEWORK SYSTEMS

G40 SITE ELECTRICAL UTILITIES

G4092 Site Emergency Power Generation

DESCRIPTION

A Cummins diesel emergency power generator set is present at the building exterior on the west side..

CONDITION

The emergency generator was observed to be in fair condition. Based on the age and the observed condition, replacement is anticipated in the mid-term of the study period.

PROJECTED EXPENDITURES

Identified recommended works that are required during the 10-year study period are scheduled below. We recommend budgeting for additional project costs of between 25%-35% to allow for professional fees and general contractor overhead/profit and management costs.

ID	Type	Recommendation	Priority	Year	Expenditures
149960	G4090	Replace Generator Sets, Diesel Engine - 100 to 200 kW	Priority 1	2021	\$47,301

TOTALS BY YEAR

Year	Total Expenditures
2021	\$47,301



APPENDICES

- APPENDIX A: Capital Expenditures
- APPENDIX B: Photographic Record
- APPENDIX C: Document Review and Warranty Information
- APPENDIX D: Equipment Tables
- APPENDIX E: Glossary of Terms
- APPENDIX F: ADA Study



APPENDIX A:
CAPITAL EXPENDITURES

Deficiency Report

Police Department

GSF: 9,935

Year Built: 1968

Renew Year :

Replacement Cost: \$3,477,250

Fiscal Year	\$	ID	CSI	Type Name	Description	Materials				Estimate	\$
						Qty	Units	Cost	Assessed Cost		
2016	\$339,325	149936	B1010	ADA	ADA Modifications to Concrete Ramps and Stairs	1	EACH	\$40,175.00	\$40,175		\$40,175
		149939	B2030	ADA	ADA Modifications to Exterior Doors	1	EACH	\$5,000.00	\$5,000		\$5,000
		149941	C1010	ADA	ADA Modifications to Wall Mounted Defibrillator	1	EACH	\$1,000.00	\$1,000		\$1,000
		149942	C1020	ADA	ADA Modifications to Interior Doors	1	LS	\$2,750.00	\$2,750		\$2,750
		149946	D2010	ADA	ADA Modifications to Drinking Fountain	1	EACH	\$5,000.00	\$5,000		\$5,000
		149947	D2010	ADA	ADA Single User Restroom Modifications	1	EACH	\$4,000.00	\$4,000		\$4,000
		149948	D3020	Deferred Maintenance	Replace Domestic Hot Water Boiler - Gas	350	MBH	\$42.42	\$14,846		\$14,846
		149950	D3030	Deferred Maintenance	Replace Air Cooled Water Chiller Unit - Outdoor Unit	25	TON	\$3,374.05	\$84,351		\$84,351
		149951	D3040	Deferred Maintenance	Replace HW Circulation Pump/Motor 1-2 HP	1	EACH	\$2,924.18	\$2,924		\$2,924
		149952	D3040	Deferred Maintenance	Replace CW Circulation Pump/Motor 1-2 HP	1	EACH	\$2,924.18	\$2,924		\$2,924
		149954	D3040	Deferred Maintenance	Replace AHU - Constant Volume #1	8850	CFM	\$10.76	\$95,248		\$95,248
		149955	D3040	Deferred Maintenance	Replace AHU - Constant Volume #2	7536	CFM	\$10.76	\$81,106		\$81,106
		2019	\$30,864	149943	C3020	Deferred Maintenance	Replace Carpet Tiles - Standard	370.56	SY	\$83.29	\$30,864

Deficiency Report

Fiscal Year	\$	ID	CSI	Type Name	Description	Materials			Estimate	\$
						Qty	Units	Cost Assessed Cost		
2020	\$36,311	149937	B2010	Capital Renewal	Repaint Exterior Walls	13552	SF	\$1.75	\$23,716	\$23,716
		149938	B2030	Routine Maintenance	Repaint Exterior Doors	210	SF	\$2.25	\$473	\$473
		149949	D3030	Deferred Maintenance	Replace Split-System (Outdoor and Indoor Unit)	2	TON	\$6,061.44	\$12,123	\$12,123
2021	\$398,424	149940	B3010	Capital Renewal	Replace Wood Shake Roof	14322	SF	\$22.14	\$317,089	\$317,089
		149944	C3020	Deferred Maintenance	Replace Vinyl Sheet	269	SF	\$8.86	\$2,382	\$2,382
		149953	D3040	Deferred Maintenance	Replace Exhaust Fan #1	320	CFM	\$2.47	\$791	\$791
		149956	D3040	Deferred Maintenance	Replace Exhaust Fan #2	200	CFM	\$2.47	\$494	\$494
		149957	D3040	Deferred Maintenance	Replace Exhaust Fan #3	800	CFM	\$2.47	\$1,978	\$1,978
		149958	D3040	Deferred Maintenance	Replace Exhaust Fan #4	8000	CFM	\$2.47	\$19,778	\$19,778
		149959	D5010	Capital Renewal	Replace Emergency Transfer Switch	1	EACH	\$8,610.00	\$8,610	\$8,610
		149960	G4090	Capital Renewal	Replace Generator Sets, Diesel Engine - 100 to 200 kW	100	KW	\$473.01	\$47,301	\$47,301
2022	\$27,321	149945	C3030	Routine Maintenance	Repaint Ceilings	9935	SF	\$2.75	\$27,321	\$27,321
Total									Total:	\$832,246

The background features abstract geometric shapes. A large blue triangle is in the top-left corner. A green shape, resembling a stylized 'T' or a cross-section, is positioned in the center. A large green triangle occupies the bottom-right area. Thin white lines intersect these shapes, creating a grid-like structure.

APPENDIX B:
PHOTOGRAPHIC RECORD



B1031 Steel Frame Structure:- View of Steel Frame Structure



B2011 Exterior Wall Construction:- View of Stucco over Stud Walls



B2021 Windows:- View of Aluminum Window Units - Casement, Double Hung, Vent or Sliding



B2031 Glazed Doors & Entrances:- View of Storefronts - Glazed Aluminum Framed with Sliding Door Panels



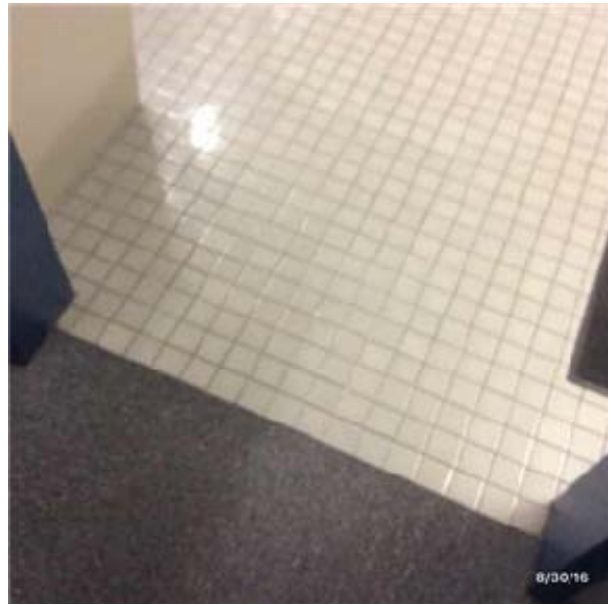
B2034 Overhead Doors:- View of Rolling Overhead Doors, Electric



B3011 Roof Finishes:- View of Wood Shake Roof



C3012 Wall Finishes to Interior Walls:- View of Ceramic Wall Tiles



C3024 Flooring:- View of Ceramic Tile



D2011 Water Closets:- View of Wall Mounted Water Closets



D2012 Urinals:- View of Wall Hung Urinals



D2013 Lavatories:- View of Vanity Top Lavatories



D2014 Sinks:- View of Single Bowl Kitchen Sink



D2017 Showers:- View of Shower - Three Wall Ceramic Tile



D2018 Drinking Fountains and Coolers:- View of Wall Mounted Standard Drinking Fountain (Single)



D2022 Hot Water Service:- View of Domestic Hot Water Heater - Gas



D3021 Boilers:- View of Domestic Hot Water Boiler – Gas



D3031 Chilled Water Systems:- View of Air Cooled Water Chiller Unit - Outdoor Unit



D3032 Direct Expansion Systems:- View of Split-System (Outdoor and Indoor Unit)



D3041 Air Distribution Systems:- View of AHU - Constant Volume #1



D3041 Air Distribution Systems:- View of AHU - Constant Volume #2



D3044 Hot Water Distribution:- View of HW Circulation Pump/Motor 1-2 HP



D3045 Chilled Water Distribution:- View of CW Circulation Pump/Motor 1-2 HP



D5012 Low Tension Service & Dist:- View of Emergency Transfer Switch



D5012 Low Tension Service & Dist:- View of Panelboard - 120/208volt, 60 to 2000amp



D5022 Lighting Equipment:- View of Exterior Wall Pack Light Fixtures



D5022 Lighting Equipment:- View of Flood Lights - Metal Halide Fixtures



D5022 Lighting Equipment:- View of Interior Fluorescent Light Fixtures



D5022 Lighting Equipment:- View of Recessed Can Light Fixtures



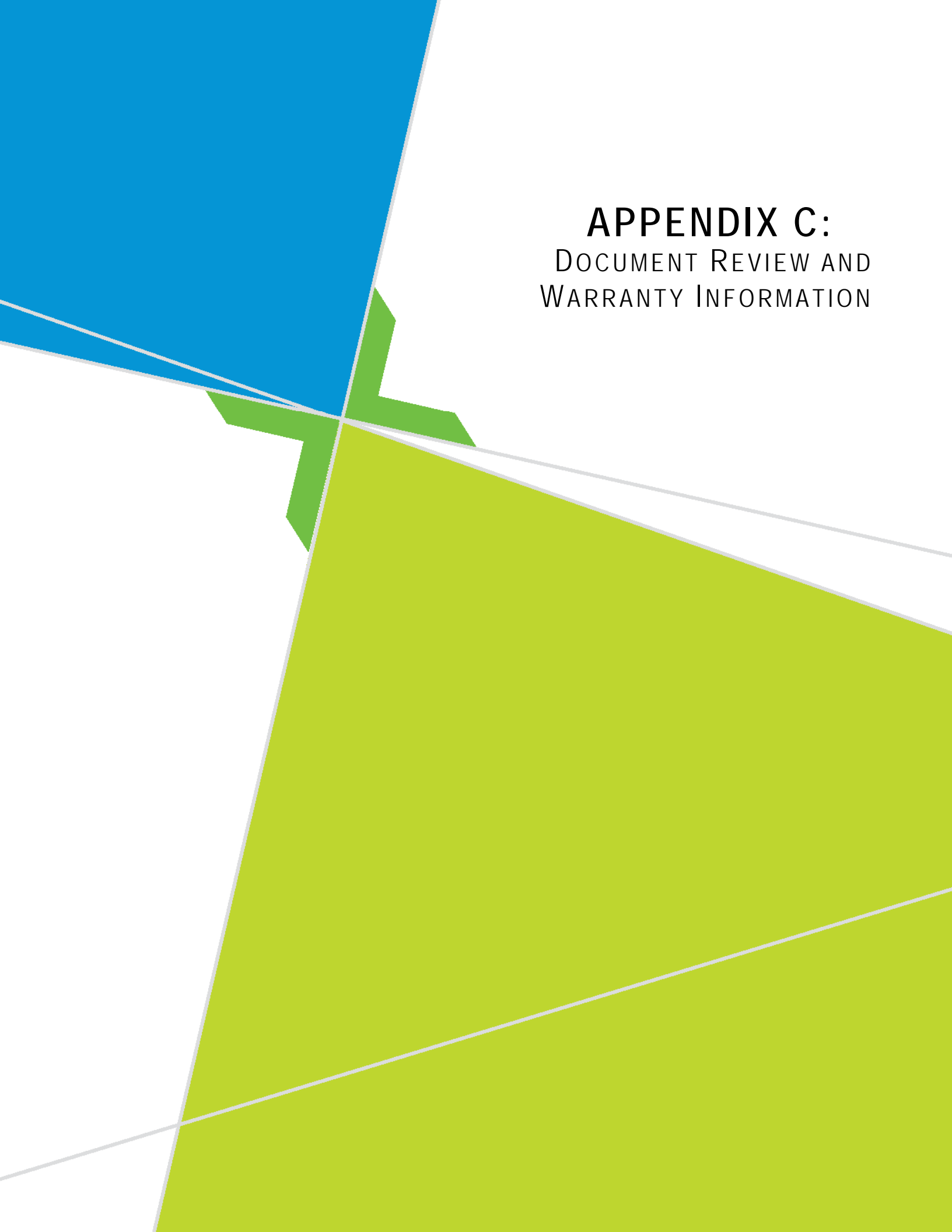
D5037 Fire Alarm Systems:- View of Fire Alarm System (Full System Inc. Panel)



F1012 Pre-engineered Structures:- View of PreFab Modular Building #1



F1012 Pre-engineered Structures:- View of PreFab Modular Building #2



APPENDIX C:
DOCUMENT REVIEW AND
WARRANTY INFORMATION

The following documents were reviewed as part of the facility condition assessment of the Police Department facility:

+ No documents were reviewed as a part of this assessment.



APPENDIX D:
EQUIPMENT TABLES



APPENDIX E:
GLOSSARY OF TERMS

Acronyms & Glossary of Terms

CMU	Concrete Masonry Unit
BUR	Built-Up Roof
EIFS	Exterior Insulation and Finish System
EPDM	Ethylene Propylene Diene Monomer
SC	Solid Core Doors
HM	Hollow Metal Doors
MH	Man Holes
ABC	Aggregate Base Course
EMT	Electrical Metallic Conduit
EUL	Estimated Useful Life
RUL	Recommended Useful Life
EOL	End of Life
FCNI	Facility Condition Needs Index
CRV	Current Replacement Value
DM	Deferred Maintenance
SF	Square Foot
SY	Square Yards
PSF	Pounds-Per-Square-Foot
PSI	Pounds-Per-Square-Inch
GPF	Gallons Per Flush
NFPA	National Fire Protection Association
FACP	Fire Alarm Control Panel
NAC	Notification Appliance Circuit
FCC	Fire Command Center
HVAC	Heating Ventilating and Air conditioning
VAV	Variable Air Volume
AHU	Main Air Handling Units
FCU	Fan Coil Unit
EF	Exhaust Fan
VFD	Variable Frequency Drives
HP	Horse Power
FSS	Fuel Supply System
MDP	Main Distribution Panel
SES	Service Entrance Switchboard's
NEMA	National Electrical Manufactures Association
HID	Intensity Discharge
EMT	Electrical Metallic Tubing
KVA	kilovolt-ampere
RO	Reverse Osmosis
BTU/HR	British Thermal Units per Hour
kW	Kilowatt
FPM	Feet per Minute (Elevator Speed)
AMP	Amperage

Acronyms & Glossary of Terms

BTU – British Thermal Unit; the energy required to raise the temperature of one pound of water by one degree.

Building Envelope - The enclosure of the building that protects the building's interior from the outside elements, namely the exterior walls, roof and soffit areas.

Building Systems – Interacting or independent components or assemblies, which from single integrated units, that comprise a building and its site work, such as, pavement and flatwork, structural frame, roofing, exterior walls, plumbing, HVAC, electrical, etc.

Caulking – Soft, putty-like material used to fill joints, seams, and cracks.

Codes – See building codes.

Component – A fully functional portion of a building system, piece of equipment, or building element.

Deferred Maintenance – Physical deficiencies that cannot be remedied with routine maintenance, normal operating maintenance, etc., excluding de minimis conditions that generally do not present a material physical deficiency to the subject property.

Expected Useful Life (EUL) – The average amount of time in years that an item, component or system is estimated to function when installed new and assuming routine maintenance is practiced.

Facility – All or any portion of buildings, structures, site improvements, complexes, equipment, roads, walks, passageways, parking lots, or other real or personal property located on site.

Flashing – A thin, impervious sheet of material placed in construction to prevent water penetration or to direct the flow of water. Flashing is used especially at roof hips and valleys, roof penetrations, joints between a roof and a vertical wall, and in masonry walls to direct the flow of water and moisture.

Remaining Useful Life (RUL) – A subjective estimate based upon observations, or average estimates of similar items, components, or systems, or a combination thereof, of a number of remaining years that an item, component, or system is established to be able to function in accordance with its intended purpose before warranting replacement. Such period of time is affected by the initial quality of an item, component, or system, the quality of the initial installation, the quality and amount of preventative maintenance exercised, climatic conditions, extent of use, etc.

Thermal Resistance (R) – A unit used to measure a material's resistance to heat transfer. The formula for thermal resistance is: $R = \text{Thickness (in inches)}/K$

Structural Frame – The components or building systems that support the building's non-variable forces or weights (dead loads) and variable forces or weights (live loads).

Warranty – Legally enforceable assurance of quality or performance of a product or work, or of the duration of satisfactory performance. Warranty guarantee and guaranty are substantially identical in meaning; nevertheless, confusion frequently arises from supposed distinctions attributed to guarantee (or guaranty) being exclusively indicative of duration of satisfactory performance or of a legally enforceable assurance furnished by a manufacturer or other third party. The uniform commercial code provisions on sales (effective in all states except Louisiana) use warranty but recognize the continuation of the use of guarantee and guaranty.

The background features abstract geometric shapes. A large blue triangle is in the top-left corner. A green shape, resembling a stylized 'T' or a cross-section, is positioned in the center. A large green triangle occupies the bottom-right portion of the page. Thin white lines intersect these shapes, creating a grid-like structure.

APPENDIX F: ADA STUDY

Appendix F PH2, April 2014

LocationName April 2014	Barrier Location	Feature Type	Feature Code Number	Action Type Text	Action Cost
Blach Gym					
Blach Gym	Floor 1	Door/Gate	8 - 1	Install or modify permanent room signs	\$250.00
Blach Gym	Floor 1	Door/Gate	8 - 1	Adjust door closer	\$500.00
Blach Gym	Floor 1	Door/Gate	8 - 1	Provide sign(s) indicating accessible entries and facilities	\$1,000.00
Blach Gym	Floor 1	Door/Gate	8 - 4	Install or modify permanent room signs	\$250.00
Blach Gym	Floor 1	Door/Gate	8 - 4	Adjust door closer	\$500.00
Blach Gym	Floor 1	Door/Gate	8 - 2	Install or modify permanent room signs	\$250.00
Blach Gym	Floor 1	Door/Gate	8 - 2	Adjust door closer	\$500.00
Blach Gym	Floor 1	Door/Gate	8 - 2	Provide sign(s) indicating accessible entries and facilities	\$1,000.00
Blach Gym	Floor 1	Door/Gate	8 - 3	Install or modify permanent room signs	\$250.00
Blach Gym	Floor 1	Door/Gate	8 - 3	Adjust door closer	\$500.00
Blach Gym	Exterior	Stairway	6 - 1	Install tread striping	\$100.00
City Hall					
City Hall	Exterior	Walk	4 - 1	Widen walk	\$5,100.00
City Hall	Exterior	Ramp	5 - 1	Provide level landing	\$5,000.00
City Hall	Exterior	Ramp	5 - 1	Install or modify handrails	\$5,000.00
City Hall	Exterior	Ramp	5 - 2	Regrade or replace ramp	\$25,000.00
City Hall	Exterior	Ramp	5 - 2	Install warning curb	\$1,500.00
City Hall	Exterior	Ramp	5 - 2	Install or modify handrails	\$5,000.00
City Hall	Exterior	Ramp	5 - 3	Provide level landing	\$5,000.00
City Hall	Exterior	Ramp	5 - 3	Install warning curb	\$1,500.00
City Hall	Exterior	Ramp	5 - 3	Regrade or replace ramp	\$50,000.00
City Hall	Exterior	Stairway	6 - 1	Install tread striping	\$75.00
City Hall	Exterior	Stairway	6 - 1	Install or modify handrails	\$5,000.00
City Hall	Exterior	Stairway	6 - 4	Replace stairs	\$15,000.00
City Hall	Exterior	Stairway	6 - 4	Install tread striping	\$50.00
City Hall	Exterior	Stairway	6 - 4	Install or modify handrails	\$5,000.00
City Hall	Exterior	Outdoor Constructed Features	33 - 1	Increase or provide maneuvering or clear floor area	\$2,000.00
City Hall	Exterior	Outdoor Constructed Features	33 - 2	Increase or provide maneuvering or clear floor area	\$2,000.00
City Hall	Floor 1	Door/Gate	8 - 1	Adjust door closer	\$250.00
City Hall	Floor 1	Door/Gate	8 - 1	Provide sign(s) indicating accessible entries and facilities	\$1,000.00
City Hall	Floor 1	Door/Gate	8 - 2	Install or modify permanent room signs	\$250.00
City Hall	Floor 1	Door/Gate	8 - 2	Provide or modify door kickplate	\$1,000.00
City Hall	Floor 1	Door/Gate	8 - 2	Provide additional strike edge clearance	\$5,000.00
City Hall	Floor 1	Door/Gate	8 - 2	Adjust door closer	\$250.00
City Hall	Floor 1	Door/Gate	8 - 3	Install or modify permanent room signs	\$250.00
City Hall	Floor 1	Door/Gate	8 - 3	Provide additional strike edge clearance	\$5,000.00
City Hall	Floor 1	Door/Gate	8 - 3	Adjust door closer	\$250.00
City Hall	Floor 1	Door/Gate	8 - 4	Provide sign(s) indicating accessible entries and facilities	\$1,000.00
City Hall	Floor 1	Door/Gate	8 - 4	Adjust door closer	\$250.00
City Hall	Floor 1	Stairway	6 - 2	Install tread striping	\$50.00
City Hall	Floor 1	Stairway	6 - 2	Install or modify handrails	\$5,000.00
City Hall	Floor 1	Stairway	6 - 2	Replace stairs	\$20,000.00
City Hall	Floor 1	Stairway	6 - 3	Install tread striping	\$50.00
City Hall	Floor 1	Stairway	6 - 3	Install or modify handrails	\$0.00
City Hall	Floor 1	Stairway	6 - 3	Replace stairs	\$0.00
City Hall	Floor 1	Built-in Elements	16 - 1	Provide an accessible counter	\$7,500.00
City Hall	Floor 1	Multiple User Restroom	19 - 1	Install sign	\$500.00
City Hall	Floor 1	Multiple User Restroom	19 - 1	Replace or reposition dispensers or mirrors	\$300.00
City Hall	Floor 1	Multiple User Restroom	19 - 1	Modify lavatory/counter clearances	\$2,500.00
City Hall	Floor 1	Multiple User Restroom	19 - 1	Provide additional strike edge clearance	\$5,000.00
City Hall	Floor 1	Multiple User Restroom	19 - 1	Provide or replace stall door hardware	\$250.00
City Hall	Floor 1	Multiple User Restroom	19 - 1	Reposition clothing hooks	\$100.00
City Hall	Floor 1	Multiple User Restroom	19 - 1	Replace or modify grab bars	\$1,000.00
City Hall	Floor 1	Multiple User Restroom	19 - 1	Reposition toilet flush controls	\$1,000.00
City Hall	Floor 1	Multiple User Restroom	19 - 2	Install sign	\$500.00
City Hall	Floor 1	Multiple User Restroom	19 - 2	Replace or reposition dispensers or mirrors	\$300.00
City Hall	Floor 1	Multiple User Restroom	19 - 2	Modify lavatory/counter clearances	\$2,500.00
City Hall	Floor 1	Multiple User Restroom	19 - 2	Provide additional strike edge clearance	\$5,000.00
City Hall	Floor 1	Multiple User Restroom	19 - 2	Provide or replace stall door hardware	\$250.00
City Hall	Floor 1	Multiple User Restroom	19 - 2	Reposition clothing hooks	\$100.00
City Hall	Floor 1	Multiple User Restroom	19 - 2	Replace or modify grab bars	\$1,000.00
City Hall	Exterior	Ramp	5 - 4	Regrade or replace ramp	\$30,000.00
City Hall	Exterior	Ramp	5 - 4	Install or modify handrails	\$5,000.00
City Hall	Floor 1	Building Level / Lift	12 - 1	Install ramp or lift	\$35,000.00
Egan Gym					
Egan Gym	Exterior	Ramp	5 - 1	Install or modify handrails	\$5,000.00
Egan Gym	Exterior	Ramp	5 - 1	Regrade or replace ramp	\$15,000.00
Egan Gym	Floor 1	Door/Gate	8 - 1	Adjust door closer	\$250.00
Egan Gym	Floor 1	Door/Gate	8 - 1	Install or modify permanent room signs	\$250.00
Egan Gym	Floor 1	Door/Gate	8 - 1	Provide sign(s) indicating accessible entries and facilities	\$1,000.00
Egan Gym	Floor 1	Door/Gate	8 - 2	Adjust door closer	\$250.00
Egan Gym	Floor 1	Door/Gate	8 - 2	Install or modify permanent room signs	\$250.00
Egan Gym	Floor 1	Door/Gate	8 - 3	Adjust door closer	\$250.00

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Egan Gym	Floor 1	Door/Gate	8 - 3	Install or modify permanent room signs	\$250.00
Egan Gym	Floor 1	Door/Gate	8 - 4	Adjust door closer	\$250.00
Egan Gym	Floor 1	Door/Gate	8 - 4	Install or modify permanent room signs	\$250.00
Egan Gym	Floor 1	Door/Gate	8 - 5	Adjust door closer	\$250.00
Egan Gym	Floor 1	Door/Gate	8 - 5	Install or modify permanent room signs	\$250.00
Garden House	Floor 1				
Garden House	Floor 1	Building Level / Lift	12 - 1	Install ramp or lift	\$35,000.00
Garden House	Floor 1	Stairway	6 - 1	Install or modify handrails	\$5,000.00
Garden House	Floor 1	Stairway	6 - 2	Install or modify handrails	\$5,000.00
Garden House	Floor 1	Single User Restroom	20 - 1	Install sign	\$500.00
Garden House	Floor 1	Single User Restroom	20 - 2	Provide an accessible path of travel	\$25,000.00
Garden House	Floor 1	Single User Restroom	20 - 2	Install sign	\$500.00
Garden House	Floor 1	Built-in Elements	16 - 1	Provide an accessible counter	\$5,000.00
Garden House	Floor 1	Multiple User Restroom	19 - 1	Install sign	\$500.00
Garden House	Floor 1	Multiple User Restroom	19 - 2	Install sign	\$500.00
Garden House	Floor 1	Stairway	6 - 3	Install or modify handrails	\$5,000.00
Garden House	Floor 1	Stairway	6 - 3	Replace stairs	\$25,000.00
Garden House	Floor 1	Kitchen	25 - 1	Modify lavatory/counter clearances	\$5,000.00
Garden House	Floor 1	Drinking Fountain	10 - 1	Adjust water stream	\$100.00
Garden House	Floor 1	Door/Gate	8 - 1	Provide or modify door kickplate	\$500.00
Garden House	Floor 1	Door/Gate	8 - 1	Adjust door closer	\$250.00
Garden House	Floor 1	Door/Gate	8 - 1	Enlarge door opening	\$5,000.00
Garden House	Floor 1	Door/Gate	8 - 1	Install or modify permanent room signs	\$250.00
Garden House	Floor 1	Door/Gate	8 - 1	Provide additional strike edge clearance	\$5,000.00
Garden House	Floor 1	Door/Gate	8 - 2	Adjust door closer	\$250.00
Garden House	Floor 1	Door/Gate	8 - 2	Replace or modify door threshold	\$1,500.00
Garden House	Floor 1	Door/Gate	8 - 3	Replace or adjust door hardware	\$500.00
Garden House	Floor 1	Door/Gate	8 - 4	Provide or modify door kickplate	\$500.00
Garden House	Floor 1	Door/Gate	8 - 4	Enlarge door opening	\$5,000.00
Garden House	Floor 1	Door/Gate	8 - 4	Install or modify permanent room signs	\$250.00
Garden House	Floor 1	Door/Gate	8 - 5	Adjust door closer	\$250.00
Garden House	Floor 1	Door/Gate	8 - 5	Provide or modify door kickplate	\$500.00
Garden House	Floor 1	Door/Gate	8 - 5	Enlarge door opening	\$5,000.00
Garden House	Floor 1	Door/Gate	8 - 5	Replace or modify door threshold	\$1,500.00
Garden House	Floor 1	Door/Gate	8 - 5	Install or modify permanent room signs	\$250.00
Garden House	Floor 1	Door/Gate	8 - 6	Adjust door closer	\$250.00
Garden House	Floor 1	Door/Gate	8 - 6	Provide or modify door kickplate	\$500.00
Garden House	Floor 1	Door/Gate	8 - 6	Replace or modify door threshold	\$1,500.00
Grant Park Center	Floor 1				
Grant Park Center	Floor 1	Stairway	6 - 1	Replace stairs	\$6,000.00
Grant Park Center	Floor 1	Stairway	6 - 1	Install or modify handrails	\$5,000.00
Grant Park Center	Floor 1	Stairway	6 - 2	Replace stairs	\$6,000.00
Grant Park Center	Floor 1	Stairway	6 - 2	Install or modify handrails	\$5,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 1	Adjust door closer	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 7	Adjust door closer	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 3	Adjust door closer	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 3	Provide or modify door kickplate	\$500.00
Grant Park Center	Floor 1	Door/Gate	8 - 5	Adjust door closer	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 5	Provide or modify door kickplate	\$500.00
Grant Park Center	Floor 1	Door/Gate	8 - 2	Provide an accessible path of travel	\$10,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 8	Provide an accessible path of travel	\$10,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 4	Provide an accessible path of travel	\$10,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 4	Provide or modify door kickplate	\$500.00
Grant Park Center	Floor 1	Door/Gate	8 - 6	Provide an accessible path of travel	\$10,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 6	Provide or modify door kickplate	\$500.00
Grant Park Center	Floor 1	Door/Gate	8 - 9	Adjust door closer	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 10	Adjust door closer	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 10	Provide additional strike edge clearance	\$5,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 11	Replace or adjust door hardware	\$1,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 11	Provide sign(s) indicating accessible entries and facilities	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 11	Install or modify permanent room signs	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 11	Adjust door closer	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 12	Replace or adjust door hardware	\$1,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 12	Install or modify permanent room signs	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 12	Adjust door closer	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 13	Replace or adjust door hardware	\$1,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 13	Install or modify permanent room signs	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 14	Replace or adjust door hardware	\$1,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 14	Install or modify permanent room signs	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 14	Adjust door closer	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 15	Replace or adjust door hardware	\$1,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 15	Adjust door closer	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 15	Provide additional strike edge clearance	\$5,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 15	Install or modify permanent room signs	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 16	Replace or modify door threshold	\$1,500.00
Grant Park Center	Floor 1	Door/Gate	8 - 16	Replace or adjust door hardware	\$1,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 16	Adjust door closer	\$250.00
Grant Park Center	Floor 1	Door/Gate	8 - 16	Increase or provide maneuvering or clear floor area	\$2,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 16	Provide additional strike edge clearance	\$5,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 16	Install or modify permanent room signs	\$250.00

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Grant Park Center	Floor 1	Door/Gate	8 - 17	Enlarge door opening	\$5,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 17	Increase or provide maneuvering or clear floor area	\$2,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 18	Provide sign(s) indicating accessible entries and facilities	\$1,000.00
Grant Park Center	Floor 1	Door/Gate	8 - 18	Install or modify permanent room signs	\$250.00
Grant Park Center	Floor 1	Multiple User Restroom	19 - 1	Install sign	\$500.00
Grant Park Center	Floor 1	Multiple User Restroom	19 - 1	Replace or reposition dispensers or mirrors	\$450.00
Grant Park Center	Floor 1	Multiple User Restroom	19 - 1	Replace or adjust water controls	\$500.00
Grant Park Center	Floor 1	Multiple User Restroom	19 - 1	Provide or replace stall door hardware	\$250.00
Grant Park Center	Floor 1	Multiple User Restroom	19 - 1	Reposition toilet flush controls	\$1,000.00
Grant Park Center	Floor 1	Multiple User Restroom	19 - 1	Replace or modify grab bars	\$1,000.00
Grant Park Center	Floor 1	Multiple User Restroom	19 - 1	Increase or provide maneuvering or clear floor area	\$2,000.00
Grant Park Center	Floor 1	Multiple User Restroom	19 - 1	Reposition controls and outlets	\$2,000.00
Grant Park Center	Floor 1	Multiple User Restroom	19 - 2	Install sign	\$500.00
Grant Park Center	Floor 1	Multiple User Restroom	19 - 2	Replace or reposition dispensers or mirrors	\$450.00
Grant Park Center	Floor 1	Multiple User Restroom	19 - 2	Replace or adjust water controls	\$500.00
Grant Park Center	Floor 1	Multiple User Restroom	19 - 2	Provide or replace stall door hardware	\$250.00
Grant Park Center	Floor 1	Multiple User Restroom	19 - 2	Replace or modify grab bars	\$1,000.00
Grant Park Center	Floor 1	Multiple User Restroom	19 - 2	Reposition controls and outlets	\$2,000.00
Grant Park Center	Floor 1	Multiple User Restroom	19 - 2	Replace or reposition fixtures	\$1,500.00
Grant Park Center	Floor 1	Multiple User Restroom	19 - 2	Replace or reposition urinal	\$3,000.00
Grant Park Center	Floor 1	Kitchen	25 - 1	Modify lavatory/counter clearances	\$2,500.00
Grant Park Center	Floor 1	Kitchen	25 - 1	Replace or reposition dispensers or mirrors	\$150.00
Grant Park Center	Floor 1	Kitchen	25 - 2	Modify lavatory/counter clearances	\$2,500.00
Grant Park Center	Floor 1	Kitchen	25 - 2	Replace or reposition dispensers or mirrors	\$150.00
Grant Park Center	Floor 1	Kitchen	25 - 2	Replace or adjust water controls	\$500.00
Grant Park Center	Floor 1	Kitchen	25 - 3	Modify lavatory/counter clearances	\$2,500.00
Grant Park Center	Floor 1	Kitchen	25 - 3	Replace or reposition dispensers or mirrors	\$150.00
Grant Park Center	Floor 1	Kitchen	25 - 3	Replace or adjust water controls	\$500.00
Grant Park Center	Floor 1	Kitchen	25 - 4	Modify lavatory/counter clearances	\$2,500.00
Grant Park Center	Floor 1	Kitchen	25 - 4	Replace or reposition dispensers or mirrors	\$150.00
Grant Park Center	Floor 1	Kitchen	25 - 4	Replace or adjust water controls	\$500.00
Grant Park Center	Floor 1	Kitchen	25 - 5	Provide an accessible counter	\$5,000.00
Grant Park Center	Floor 1	Kitchen	25 - 5	Modify lavatory/counter clearances	\$2,500.00
Grant Park Center	Floor 1	Kitchen	25 - 5	Replace or reposition dispensers or mirrors	\$150.00
Grant Park Center	Floor 1	Building Level / Lift	12 - 1	Install ramp or lift	\$35,000.00
Heritage Oaks Park	Exterior				
Heritage Oaks Park	Exterior	Multiple User Restroom	19 - 1	Replace or reposition dispensers or mirrors	\$600.00
Heritage Oaks Park	Exterior	Multiple User Restroom	19 - 1	Replace or modify grab bars	\$1,000.00
Heritage Oaks Park	Exterior	Multiple User Restroom	19 - 1	Provide or replace stall door hardware	\$250.00
Heritage Oaks Park	Exterior	Multiple User Restroom	19 - 1	Replace or adjust water controls	\$500.00
Heritage Oaks Park	Exterior	Multiple User Restroom	19 - 1	Modify lavatory/counter clearances	\$2,500.00
Heritage Oaks Park	Exterior	Multiple User Restroom	19 - 1	Install sign	\$500.00
Heritage Oaks Park	Exterior	Multiple User Restroom	19 - 2	Replace or reposition dispensers or mirrors	\$600.00
Heritage Oaks Park	Exterior	Multiple User Restroom	19 - 2	Replace or modify grab bars	\$1,000.00
Heritage Oaks Park	Exterior	Multiple User Restroom	19 - 2	Provide or replace stall door hardware	\$250.00
Heritage Oaks Park	Exterior	Multiple User Restroom	19 - 2	Replace or adjust water controls	\$500.00
Heritage Oaks Park	Exterior	Multiple User Restroom	19 - 2	Modify lavatory/counter clearances	\$2,500.00
Heritage Oaks Park	Exterior	Multiple User Restroom	19 - 2	Install sign	\$500.00
Classroom 13 - 15					
Hillview Community Center	Floor 1	Kitchen	25 - 13	Replace or adjust water controls	\$500.00
Hillview Community Center	Floor 1	Kitchen	25 - 13	Replace or reposition dispensers or mirrors	\$150.00
Hillview Community Center	Floor 1	Kitchen	25 - 13	Modify lavatory/counter clearances	\$2,500.00
Hillview Community Center	Floor 1	Kitchen	25 - 15	Replace or adjust water controls	\$500.00
Hillview Community Center	Floor 1	Kitchen	25 - 15	Replace or reposition dispensers or mirrors	\$300.00
Hillview Community Center	Floor 1	Kitchen	25 - 15	Modify lavatory/counter clearances	\$2,500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 113	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 113	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 113	Provide or modify door kickplate	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 115	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 15	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 15	Adjust door closer	\$250.00
Hillview Community Center	Floor 1	Door/Gate	8 - 15	Provide or modify door kickplate	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 13	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 13	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 13	Provide or modify door kickplate	\$500.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 3	Replace or reposition dispensers or mirrors	\$150.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 3	Provide or replace stall door hardware	\$250.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 3	Replace or modify grab bars	\$1,000.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 3	Replace or reposition fixtures	\$1,500.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 3	Reposition toilet flush controls	\$1,000.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 3	Widen corridor	\$10,000.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 3	Modify stall partitions and doors	\$1,500.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 4	Replace or reposition dispensers or mirrors	\$150.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 4	Provide or replace stall door hardware	\$250.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 4	Replace or modify grab bars	\$1,000.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 4	Replace or reposition fixtures	\$1,500.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 4	Reposition toilet flush controls	\$1,000.00

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Hillview Community Center	Floor 1	Multiple User Restroom	19 - 4	Widen corridor	\$10,000.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 4	Replace or reposition urinal	\$3,000.00
Classroom 16-18					
Hillview Community Center	Floor 1	Door/Gate	8 - 66	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 66	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 66	Replace or modify door threshold	\$1,500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 65	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 65	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 67	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Single User Restroom	20 - 1	Widen corridor	\$10,000.00
Hillview Community Center	Floor 1	Single User Restroom	20 - 1	Increase or provide maneuvering or clear floor area	\$2,000.00
Hillview Community Center	Floor 1	Single User Restroom	20 - 1	Replace or reposition dispensers or mirrors	\$300.00
Hillview Community Center	Floor 1	Kitchen	25 - 1	Replace or reposition dispensers or mirrors	\$150.00
Hillview Community Center	Floor 1	Kitchen	25 - 1	Modify lavatory/counter clearances	\$2,500.00
Hillview Community Center	Floor 1	Kitchen	25 - 18	Replace or reposition dispensers or mirrors	\$300.00
Hillview Community Center	Floor 1	Kitchen	25 - 18	Modify lavatory/counter clearances	\$2,500.00
Hillview Community Center	Floor 1	Kitchen	25 - 16	Replace or adjust water controls	\$500.00
Hillview Community Center	Floor 1	Kitchen	25 - 16	Replace or reposition dispensers or mirrors	\$300.00
Hillview Community Center	Floor 1	Kitchen	25 - 16	Modify lavatory/counter clearances	\$2,500.00
Hillview Community Center	Floor 1	Kitchen	25 - 17	Replace or adjust water controls	\$500.00
Hillview Community Center	Floor 1	Kitchen	25 - 17	Replace or reposition dispensers or mirrors	\$300.00
Hillview Community Center	Floor 1	Kitchen	25 - 17	Modify lavatory/counter clearances	\$2,500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 18	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 18	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 18	Replace or modify door threshold	\$1,500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 118	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 118	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 118	Replace or modify door threshold	\$1,500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 17	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 17	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 17	Replace or modify door threshold	\$1,500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 117	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 117	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 16	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 16	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 16	Provide or modify door kickplate	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 16	Replace or modify door threshold	\$1,500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 116	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 116	Adjust door closer	\$250.00
Hillview Community Center	Floor 1	Door/Gate	8 - 116	Provide or modify door kickplate	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 116	Replace or modify door threshold	\$1,500.00

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Classroom 7 - 9					
Hillview Community Center	Floor 1	Door/Gate	8 - 8	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 8	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 8	Provide or modify door kickplate	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 8	Replace or modify door threshold	\$1,500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 108	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 108	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 108	Provide or modify door kickplate	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 108	Replace or modify door threshold	\$1,500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 7	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 107	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 9	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 109	Replace or adjust door hardware	\$500.00
Senior Center					
Hillview Community Center	Floor 1	Kitchen	25 - 11	Modify lavatory/counter clearances	\$2,500.00
Hillview Community Center	Floor 1	Kitchen	25 - 12	Replace or reposition dispensers or mirrors	\$150.00
Hillview Community Center	Floor 1	Kitchen	25 - 12	Modify lavatory/counter clearances	\$2,500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 11	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 11	Provide or modify door kickplate	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 111	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 111	Provide or modify door kickplate	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 10	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 110	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 12	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 12	Provide or modify door kickplate	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 12	Install or modify permanent room signs	\$250.00
Hillview Community Center	Floor 1	Door/Gate	8 - 112	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 112	Adjust door closer	\$250.00
Hillview Community Center	Floor 1	Door/Gate	8 - 112	Replace or modify door threshold	\$1,500.00
Hal Brady Hall					
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 1	Install sign	\$500.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 1	Modify lavatory/counter clearances	\$2,500.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 1	Replace or reposition dispensers or mirrors	\$300.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 1	Reposition toilet flush controls	\$1,000.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 1	Provide or replace stall door hardware	\$250.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 1	Replace or modify grab bars	\$1,000.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 1	Modify stall partitions and doors	\$1,500.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 2	Install sign	\$500.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 2	Modify lavatory/counter clearances	\$2,500.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 2	Replace or reposition dispensers or mirrors	\$150.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 2	Reposition toilet flush controls	\$1,000.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 2	Provide or replace stall door hardware	\$250.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 2	Replace or modify grab bars	\$1,000.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 2	Modify stall partitions and doors	\$1,500.00
Hillview Community Center	Floor 1	Multiple User Restroom	19 - 2	Replace or reposition fixtures	\$1,500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 2	Install or modify permanent room signs	\$250.00
Hillview Community Center	Floor 1	Door/Gate	8 - 2	Adjust door closer	\$250.00
Hillview Community Center	Floor 1	Door/Gate	8 - 50	Install or modify permanent room signs	\$250.00
Hillview Community Center	Floor 1	Door/Gate	8 - 51	Install or modify permanent room signs	\$250.00
Hillview Community Center	Floor 1	Door/Gate	8 - 52	Install or modify permanent room signs	\$250.00
Hillview Community Center	Floor 1	Door/Gate	8 - 52	Adjust door closer	\$250.00
Children's Corner					
Hillview Community Center	Floor 1	Kitchen	25 - 4	Replace or reposition dispensers or mirrors	\$150.00
Hillview Community Center	Floor 1	Kitchen	25 - 4	Modify lavatory/counter clearances	\$2,500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 53	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 54	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 54	Provide or modify door kickplate	\$500.00
Multi-Purpose Room					
Hillview Community Center	Floor 1	Kitchen	25 - 3	Modify lavatory/counter clearances	\$2,500.00
Hillview Community Center	Floor 1	Kitchen	25 - 3	Replace or reposition dispensers or mirrors	\$150.00
Hillview Community Center	Floor 1	Door/Gate	8 - 64	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 64	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 64	Adjust door closer	\$250.00
Hillview Community Center	Floor 1	Door/Gate	8 - 64	Provide additional strike edge clearance	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 64	Provide or modify door kickplate	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 63	Install or modify permanent room signs	\$250.00
Hillview Community Center	Floor 1	Door/Gate	8 - 63	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 63	Provide or modify door kickplate	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 62	Install or modify permanent room signs	\$250.00
Hillview Community Center	Floor 1	Door/Gate	8 - 62	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 62	Provide or modify door kickplate	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 62	Adjust door closer	\$250.00
Hillview Community Center	Floor 1	Door/Gate	8 - 61	Install or modify permanent room signs	\$250.00
Hillview Community Center	Floor 1	Door/Gate	8 - 61	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 61	Adjust door closer	\$250.00
Hillview Community Center	Floor 1	Stairway	6 - 1	Replace stairs	\$15,000.00
Hillview Community Center	Floor 1	Stairway	6 - 1	Repair stair nosings	\$4,000.00
Hillview Community Center	Floor 1	Stairway	6 - 1	Install tread striping	\$500.00
Hillview Community Center	Floor 1	Stairway	6 - 1	Install or modify handrails	\$5,000.00
Hillview Community Center	Floor 1	Stairway	6 - 2	Replace stairs	\$15,000.00
Hillview Community Center	Floor 1	Stairway	6 - 2	Repair stair nosings	\$4,000.00
Hillview Community Center	Floor 1	Stairway	6 - 2	Install tread striping	\$500.00
Hillview Community Center	Floor 1	Stairway	6 - 2	Install or modify handrails	\$5,000.00
Hillview Community Center	Floor 1	Stairway	6 - 3	Replace stairs	\$15,000.00
Hillview Community Center	Floor 1	Stairway	6 - 3	Install or modify handrails	\$5,000.00

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Hillview Community Center	Floor 1	Stairway	6 - 3	Repair stair nosings	\$4,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 59	Increase or provide maneuvering or clear floor area	\$2,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 59	Enlarge door opening	\$5,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 59	Adjust door closer	\$250.00
Park's Office / Children Corner					
Hillview Community Center	Floor 1	Door/Gate	8 - 55	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 55	Provide or modify door kickplate	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 55	Adjust door closer	\$250.00
Hillview Community Center	Floor 1	Door/Gate	8 - 55	Replace or modify door threshold	\$1,500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 55	Increase or provide maneuvering or clear floor area	\$2,000.00
Hillview Community Center	Floor 1	Door/Gate	8 - 56	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 56	Provide or modify door kickplate	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 56	Adjust door closer	\$250.00
Hillview Community Center	Floor 1	Door/Gate	8 - 57	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 58	Replace or adjust door hardware	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 58	Provide or modify door kickplate	\$500.00
Hillview Community Center	Floor 1	Door/Gate	8 - 58	Adjust door closer	\$250.00
Exterior					
Hillview Community Center	Exterior	Walk	4 - 1	Regrade surface	\$500.00
Hillview Community Center	Exterior	Outdoor Constructed Features	33 - 1	Provide an accessible path of travel	\$5,000.00
Hillview Community Center	Exterior	Picnic Area	32 - 1	Provide an accessible table	\$2,500.00
Hillview Community Center	Exterior	Picnic Area	32 - 2	Provide an accessible table	\$2,500.00
Hillview Community Center	Exterior	Outdoor Constructed Features	33 - 2	Regrade surface	\$1,000.00
Hillview Community Center	Exterior	Curb Ramp	3 - 1	Provide detectable warning strip	\$1,000.00
Hillview Community Center	Exterior	Curb Ramp	3 - 1	Install, replace or modify curb ramp	\$3,500.00
Hillview Community Center	Exterior	Drinking Fountain	10 - 1	Adjust water stream	\$100.00
Hillview Community Center	Exterior	Drinking Fountain	10 - 1	Replace or reposition drinking fountain	\$5,000.00
Hillview Community Center	Exterior	Hazard	7 - 1	Remove overhanging or protruding objects	\$1,000.00
Concession / Restroom					
Hillview Park	Exterior	Multiple User Restroom	19 - 1	Install sign	\$500.00
Hillview Park	Exterior	Multiple User Restroom	19 - 1	Modify lavatory/counter clearances	\$2,500.00
Hillview Park	Exterior	Multiple User Restroom	19 - 1	Replace or reposition dispensers or mirrors	\$150.00
Hillview Park	Exterior	Multiple User Restroom	19 - 1	Provide or replace stall door hardware	\$250.00
Hillview Park	Exterior	Multiple User Restroom	19 - 1	Replace or reposition fixtures	\$1,500.00
Hillview Park	Exterior	Multiple User Restroom	19 - 1	Replace or modify grab bars	\$1,000.00
Hillview Park	Exterior	Multiple User Restroom	19 - 1	Modify stall partitions and doors	\$1,500.00
Hillview Park	Exterior	Multiple User Restroom	19 - 2	Install sign	\$500.00
Hillview Park	Exterior	Multiple User Restroom	19 - 2	Modify lavatory/counter clearances	\$2,500.00
Hillview Park	Exterior	Multiple User Restroom	19 - 2	Replace or reposition dispensers or mirrors	\$450.00
Hillview Park	Exterior	Multiple User Restroom	19 - 2	Provide or replace stall door hardware	\$250.00
Hillview Park	Exterior	Multiple User Restroom	19 - 2	Replace or modify grab bars	\$1,000.00
Hillview Park	Exterior	Multiple User Restroom	19 - 2	Reposition toilet flush controls	\$1,000.00
Hillview Park	Exterior	Multiple User Restroom	19 - 2	Replace or reposition urinal	\$3,000.00
Hillview Park	Exterior	Multiple User Restroom	19 - 2	Modify stall partitions and doors	\$1,500.00