



DATE: February 24, 2022

AGENDA ITEM # 10

**TO:** Public Arts Commission  
**FROM:** Jon Maginot, Staff Liaison  
**SUBJECT:** Budget recommendations

**RECOMMENDATION:**

Discuss potential budget recommendations for Fiscal Year 2022/23

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**BACKGROUND**

The City Council adopted the Fiscal Year 2021-23 Operating Budget and Five-Year Capital Improvement Plan (CIP) in June 2021. As the City approaches the end of the current fiscal year, the City Council will review potential updates to the budget and CIP. This process will occur in the Spring with adoption of any changes occurring in June 2022.

**DISCUSSION**

The adopted CIP includes the Annual Public Arts Project. For FY 2021/22, the City budgeted \$60,000 for these efforts. This dollar amount included funds for stipends for the Art Without Walls program, basic maintenance of artworks and \$35,000 for restoration of the sculpture *Musical Gambol*. Any unused dollars in this project will remain in the project and will be available for future years. The CIP currently includes an additional \$50,000 for FY 2022/23.

It is recommended that the Public Arts Commission discuss and identify potential items for which to budget for the coming year. The recommendation of the Commission will be included as part of the budget planning process.