



DATE: April 14, 2021

AGENDA ITEM # 4

TO: Parks and Recreation Commission

FROM: Donna Legge, Recreation & Community Services Director
Manny Hernandez, Municipal Services Director

SUBJECT: Capital Improvement Program Recommendations

RECOMMENDATION

Review proposed park projects for the Five-year Capital Improvement Program and forward recommendations to the Finance Department

The City of Los Altos prepares a five-year Capital Improvement Program and appropriates funds to projects on an annual basis.

In preparation for the next two-year budget cycle for Fiscal Years 2021-22 and 2022-23, City Council is requesting input from all the City Commissions on a five-year Capital Improvement Program (CIP). In consideration of transitional change from COVID-19 impacts and competing priorities, it is recommended that the Parks and Recreation Commission suggest a reasonable number of projects based on priorities and available resources.

The Commission is requested to propose modifications/additions to the existing five-year work program, including new projects, changes to the timing of projects, or projects that may no longer be a priority and can be eliminated.

Commission recommendations will be forwarded to the Finance Department to be considered in the FY 2021-23 budget process.

Attachments:

- A. Five-Year Capital Improvement Program 2020-25
- B. Draft Five-Year Capital Improvement Program 2021-26

**City of Los Altos
Recommended Capital Improvement Projects 2020-2024**

| | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 |
|---|---|--|-------------------------------------|----------------------------|--------------------|
| 1 | Rosita Park turf and irrigation replacement | McKenzie Dog Park | Playground replacement - Grant Park | Park Restroom Installation | Skate Park |
| 2 | | Community Center Pickleball/Basketball Court | Park Drinking Fountains | | Village Park Fence |
| 3 | | | | | |

Estimated Cost

19/20

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| 1 | The Rosita Park natural turf, that hosts local soccer and baseball groups, is worn and in need of a full replacement. In 2012, when Rosita Park was renovated, the natural turf was not included in the plans. The park hardscape, including the playground and tennis courts, were what was included in the renovation plans. With the natural grass turf being old and worn, the irrigation is aged as well and needs proper configuration, control system, and possibly a pump to increase the field coverage, | \$250,000 |
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20/21

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| 1 | Build of a fenced dog park in the Fremont Ave. adjacent portion of McKenzie Park. This park would be approximately 7,000 square feet of space and include seating, drinking fountain and possibly in-ground dog play structures. Another possible amenity would be lighting. Based on it's central location in the City, this would best serve the entire Los Altos community. Los Altos does not currently have a dog park in the City. | \$280,000 |
| 2 | With the anticipated opening of the new Los Altos Community Center, the inclusion of a pickleball/basketball court near the new center would serve a wide age range of active people. The | \$140,000 |

21/22

1 Playground equipment at Grant Park will be at the end of their 15-year expected life span and will be in need of replacement. Pour in Place rubber should be considered as an addition to the playground to increase safety, increase inclusion for children with disabilities, and reduce maintenance costs. Adult playground/fitness components should also be considered in the project at Grant. \$350,000

2 Installation of updated drinking fountains at the balance of the parks that did not get upgraded fountains in the previous drinking fountain/hydration station projects. Stations with bottle fillers and \$160,000

22/23

1 A permanent restroom is needed in the Redwood Grove to replace the temporary Pot-o-pottie currently in place. Restrooms in Lincoln , Montclair and Village Parks should also be considered. \$250,000

23/24

1 Installation of a skate park in a City of Los Altos park. Los Altos does not have a skate park in the City. \$250,000

2 The installation of a fence in Village Park bordering Edith Ave. Installation of a low level fence in Village Pak would make visiting and spending more time in the park more attractive to children and \$250,000

City of Los Altos
DRAFT Recommended Capital Improvement Projects 2021/22 to 2025/26

| Descriptions | FY 21/22 | FY 22/23 | FY 23-/4 | FY 24/25 | FY 25/26 |
|--------------|---|--|---|---|----------|
| 1 | Community Center pickleball/basketball court | Halsey House (Pending analysis and City Council direction) | Playground replacement Grant Park | San Antonio Club Play Yard Improvements | |
| 2 | Designated picnic areas (Heritage Oaks/Grant) | Parks & Recreation Master Plan Update (Pending General Plan Update Timing) | Playground pour-in-place, shade, fitness & inclusive features | Park Lighting Improvements | |
| 3 | Naturescape construction | Phased drainage & drinking fountains | Energy audit Implementation for facilities | Grant Park Soccer Turf | |

| Year | Description | Estimated Cost |
|------|-------------|----------------|
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| FY 21/22 - 1 | Community Center pickleball/basketball court | \$140,000 |
| <p>With the anticipated opening of the new Los Altos Community Center, the inclusion of a pickleball/basketball court near the new center would serve a wide age range of active people. The City currently does not have an outdoor Pickleball court and only has one outdoor basketball court.</p> | | |

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| FY 21/22 - 2 | Designated Picnic Areas | \$80,000 |
| <p>Increase opportunities for residents to reserve designated picnic areas at Heritage Oaks Park, Grant Park and Shoup Park. This will meet a current need as well as generate revenue. The City currently only has two reservable picnic areas at Patriots Corner in Shoup Park and the 25</p> | | |

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| FY 21/22 - 3 | Naturescape Construction | \$30,000 |
| <p>Naturescape is a play/exploration area that is composed of all natural features. Components such as tree stumps, downed trees, wood chips and sticks of various sizes. As the consultant plans for the naturescape play area in Redwood Grove is completed in 2021, construction of this</p> | | |
| FY 22/23 - 1 | Halsey House | \$0 |
| <p>Pending analysis and City Council direction, determine preferred option to preserve, demolish or adapt the existing Halsey House. Regardless of outcome, plan for a permanent restroom facility.</p> | | |
| FY 22/23 - 2 | Parks and Recreation Master Plan Update | \$0 |
| <p>The Parks Plan was adopted in 2012 and includes a park assessment, goals, recommendations, aspirations, funding sources, priorities and maintenance. Pending the timing of a General Plan Update, it is recommended that the City conduct a comprehensive Parks and Recreation Master Plan Update to include an recreation buildings and programming.</p> | | |
| FY 22/23 - 3 | Phased drainage & drinking fountains | \$180,000 |
| <p>Install appropriate drainage systems and install remaining drinking fountain/hydration stations in identified park locations. Stations may include bottle fillers and dog dishes. (6-replacemnts)</p> | | |
| FY 23/24 - 1 | Playground Replacement in Grant Park | \$400,000 |
| <p>Based on Parks and Recreation Master Plan Update, replace playground in Grant Park. Playground equipment will be at the end of its 15-year expected life span. Pour in Place rubber is recommended to reduce maintenance and increase safety and accessibility for children with disabilities. Adult playground/fitness components are also recommended.</p> | | |
| FY 23/24 - 2 | Playground pour-in-place, shade, fitness & inclusive features | \$1,100,000 |
| <p>Based on Parks and Recreation Master Plan Update, improve maintenance, safety, inclusivity and accessibility in playgrounds including ADA preferred surfacing (rubberized pour-in-place), shade and adult/senior fitness features where appropriate (11-playgrounds).</p> | | |

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| FY 23/24 - 3 | Energy audit Implemntation for facilities | \$0 |
| <p>Pending outcome of Climate Action and Adaptation Plan, implement recommendations for park and recreation facilities to reduce energy use and cost.</p> | | |
| FY 24/25 - 1 | San Antonio Club Improvements | \$0 |
| <p>Explore feasibility of expanding classroom and teacher space, new windows and doors per historical structure guidelines. Outdoor area needs secure fencing, panic bars and an enhanced and coordinated creative play space including pour-in-place surfacing, bike path, sandbox, shade, play features to increase inclusive play, accessibility, safety and low maintenance.</p> | | |
| FY 24/25 - 2 | Park Lighting Improvements | \$1,200,000 |
| <p>The current park pathway lighting is aged (not LED) and no longer in production. It is recommended that lighting throught the park system is replaced with a new style of LED lighting.</p> | | |
| FY 24/25 - 3 | Grant Park Soccer Turf | \$700,000 |
| <p>The main part of The Grant Park natural turf has not been replaced for some time and should be considered for turf replacement and irrigation upgrade.</p> | | |

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