

**City of Los Altos
Recommended Capital Improvement Projects 2020-2024**

	19/20	20/21	21/22	22/23	23/24
1	Rosita Park turf and irrigation replacement	Dog Park - location to be determined	Playground replacement - Grant Park	Park Restroom Installation	Skate Park
2		Community Center Pickleball/Basketball Court	Park Drinking Fountains		Village Park Fence
3					

Estimated Cost

19/20

1	The Rosita Park natural turf, that hosts local soccer and baseball groups, is worn and in need of a full replacement. In 2012, when Rosita Park was renovated, the natural turf was not included in the plans. The park hardscape, including the playground and tennis courts, were what was included in the renovation plans. With the natural grass turf being old and worn, the irrigation is aged as well and needs proper configuration, control system, and possibly a pump to increase the field coverage,	\$250,000
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20/21

1	Location to be determined based on Parks and Recreation Commission recommendations and approval by City Council.	\$280,000
2	With the anticipated opening of the new Los Altos Community Center, the inclusion of a pickleball/basketball court near the new center would serve a wide age range of active people. The	\$140,000

21/22

1 Playground equipment at Grant Park will be at the end of their 15-year expected life span and will be in need of replacement. Pour in Place rubber should be considered as an addition to the playground to increase safety, increase inclusion for children with disabilities, and reduce maintenance costs. Adult playground/fitness components should also be considered in the project at Grant. \$350,000

2 Installation of updated drinking fountains at the balance of the parks that did not get upgraded fountains in the previous drinking fountain/hydration station projects. Stations with bottle fillers and \$160,000

22/23

1 A permanent restroom is needed in the Redwood Grove to replace the temporary Pot-o-pottie currently in place. Restrooms in Lincoln , Montclair and Village Parks should also be considered. \$250,000

23/24

1 Installation of a skate park in a City of Los Altos park. Los Altos does not have a skate park in the City. \$250,000

2 The installation of a fence in Village Park bordering Edith Ave. Installation of a low level fence in Village Pak would make visiting and spending more time in the park more attractive to children and \$250,000