

**City of Los Altos  
Proposed Capital Improvement Projects 2020-2024**

	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>
1	Rosita Park turf and irrigation replacement	Redwood Grove restroom	Playground replacement - Grant Park & Hillview		
2		Naturescape at Hillview Park			
3					

**Estimated Cost**

**19/20**

1	The Rosita Park natural turf, that hosts local soccer and baseball groups, is worn and in need of a full replacement. In 2012, when Rosita Park was renovated, the natural turf was not included in the plans. The park hardscape, including the playground and tennis courts, were what was included in the renovation plans. With the natural grass turf being old and worn, the irrigation is aged as well and needs proper configuration, control system, and possibly a pump to increase the field coverage,	\$250,000
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**20/21**

1	A permanent restroom is needed in the Redwood Grove to replace the temporary Pot-o-pottie currently in place.	\$180,000
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2	With the anticipated opening of the new Hillview Community Center, the installation of a naturescape play structure should be included in the surrounding open space of the facility.	\$90,000
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**21/22**

1 Playground equipment at Grant and Hillview Park will be at the end of their 15-year expected life span and will be in need of replacement. Pour in Place rubber should be considered as an addition to the two playgrounds to increase safety, increase inclusion for children with disabilities, and reduce maintenance costs.

\$350,000

**22/23**

**23/24**