



DATE: April 11, 2018

AGENDA ITEM # 3

**TO:** Parks and Recreation Commission  
**FROM:** Manny A. Hernandez, Commission Liaison  
**SUBJECT:** Capital Improvement Program Review/Update

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## **BACKGROUND**

The City of Los Altos prepares a five-year Capital Improvement Program and appropriates funds to projects on an annual basis.

As part of the current Fiscal Year 2017/18 budget, the City Council received input from all the City Commissions on the five-year CIP. As the City's existing CIP program is already robust, the City's goal is to have reasonable expectations about the number of projects included in the five-year work plan and to recommend adjustments based on priorities.

## **DISCUSSION**

Due to anticipated modifications to the allocation of Park-In-Lieu funding, staff is briefing the Commission on the possible changes that may have an impact on the 5-year CIP program in fiscal year ending 2020 and beyond. This is also an opportunity to explain the process and the Parks and Recreation Commission's role in the April 2019 5-year Capital Improvement Program update.

Attachments:

- A. Proposed Parks CIP 18-22