

**City of Los Altos
Proposed Capital Improvement Projects 2018-2022**

	17/18	18/19	19/20	20/21	21/22
1	Montclair and McKenzie Tennis Court resurfacing	Hydration stations - Park priorities #4, 5 & 6	Rosita Park turf and irrigation replacement	Redwood Grove restroom	Playground replacement - Grant Park & Hillview
2	Grant Park Basketball Court resurfacing			Naturescape at Hillview Park	
3	Playground replacement - LAYC & San Antonio Club				

17/18

Estimated Cost

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| 1 | <p>Montclair and McKenzie tennis courts are in need of resurfacing due to cracks and general wear and tear in the playing surface. The court surface will need some asphalt work and crack filler as well as resurfacing and restriping. The surrounding fencing is also very worn and will need to be replaced with new black coated chain link. The existing fence posts will be reused where possible. Court resurfacing should be done every 5-7 years to prevent dangerous conditions and subsurface damage.</p> | \$190,000 |
| 2 | <p>Grant Park Basketball court is in need of resurfacing and basketball hoop system replacement. The court surface is not properly striped for play and the surface needs to be properly leveled. after patch work was done. There is also currently an older hoop system that is need of replacement. Court will be resurfaced, painted and striped for full and half court play. Existing hoop system will be removed and replaced with new. Court resurfacing should be done every 5-7 years to prevent dangerous</p> | \$60,000 |
| 3 | <p>Playgrounds in front of the Los Altos Youth Center and behind the San Antonio Club are aged and in need of replacement. The Tiny Tots program uses the playground at the San Antonio Club. This playground has been kept safe, but is in need of replacement. The playground in front of LAYC is also in need of replacement. Both play areas are small, but heavily used.</p> | \$150,000 |

18/19		
1	Drinking fountains at Grant, Hillview and McKenzie parks are the next in the Parks and Recreation Commission priority list for replacement after the first three were replaced in 2017. These drinking fountains will be replaced with fountains that include bottle fillers. The replacement of the Hillview drinking fountain may need to be re-evaluated by the Commission due to the planned replacement of the Community Center where the drinking fountain is located.	\$40,000
19/20		
1	The Rosita Park natural turf, that hosts local soccer and baseball groups, is worn and in need of a full replacement. In 2012, when Rosita Park was renovated, the natural turf was not included in the plans. The park hardscape, including the playground and tennis courts, were what was included in the renovation plans. With the natural grass turf being old and worn, the irrigation is aged as well and needs proper configuration, control system, and possibly a pump to increase the field coverage,	\$250,000
20/21		
1	A permanent restroom is needed in the Redwood Grove to replace the temporary Pot-o-pottie currently in place.	\$180,000
2	With the anticipated opening of the new Hillview Community Center, the installation of a naturescape play structure should be included in the surrounding open space of the facility.	\$90,000

21/22

1 Playground equipment at Grant and Hillview Park will be at the end of their 15-year expected life span and will be in need of replacement. Pour in Place rubber should be considered as an addition to the two playgrounds to increase safety, increase inclusion for children with disabilities, and reduce maintenance costs.

\$350,000