



DATE: May 10, 2017

AGENDA ITEM # 3

TO: Parks and Recreation Commission

FROM: Manny A. Hernandez, Commission Liaison

SUBJECT: Five-Year Capital Improvement Program Recommendations

Background

The City of Los Altos prepares a five-year Capital Improvement Program and appropriates funds to projects on an annual basis.

As part of the upcoming Fiscal Year 2017/18 budget, the City Council would like to receive input from all the City Commissions on the five-year CIP. As the City's existing CIP program is already robust, the City's goal is to have reasonable expectations about the number of projects included in the five-year work plan and to recommend adjustments based on priorities. Commissions are being asked to provide input in the following areas:

- Proposed modifications/additions to the existing five-year work program, including new projects, changes to the timing of projects, or projects that may no longer be a priority and can be eliminated.
- Proposed modifications to the Unscheduled and Unfunded CIP Project List

Discussion

Commission liaisons will communicate the commission's recommendation to the Administrative Services Department for possible incorporation into the 2017/18 budget process.

Attachments:

- A. Draft Parks & Recreation 5-year Capital Improvements Program (2017)