



Unscheduled & Unfunded Projects

| | CIP | Traffic Impact Fee | Park-In- Lieu | Safe Routes to School | Total |
|--|----------------------|-----------------------|---------------------|--------------------------|----------------------|
| Civic Facilities | | | | | |
| Buildings | | | | | |
| Downtown Parking Lot Slurry Seal | 304,000 | -- | -- | -- | 304,000 |
| MSC Living Wall & Storage Sheds | 190,000 | -- | -- | -- | 190,000 |
| Parks/Trails | | | | | |
| Community Plaza Renovation | 3,350,000 | -- | -- | -- | 3,350,000 |
| McKenzie Park Renovation | -- | -- | 430,000 | -- | 430,000 |
| Marymeade Park Renovation | -- | -- | 300,000 | -- | 300,000 |
| Redwood Grove Bridge Replacement | 252,000 | -- | -- | -- | 252,000 |
| Dog Park | -- | -- | 227,000 | -- | 227,000 |
| Grant Park Renovation | -- | -- | 194,000 | -- | 194,000 |
| Montclair Park Renovation | 157,000 | -- | -- | -- | 157,000 |
| Montclair Tennis Court Lights | 98,400 | -- | -- | -- | 98,400 |
| Heritage Oaks Park Renovation Recreation Plan | 64,000 | -- | -- | -- | 64,000 |
| | 60,000 | -- | -- | -- | 60,000 |
| Community Development | | | | | |
| General | | | | | |
| Commercial Wayfinding Sign Program II | 225,000 | -- | -- | -- | 225,000 |
| Shasta Street Storm Water Improvements | 150,000 | -- | -- | -- | 150,000 |
| Transportation | | | | | |
| Streets/Roadways | | | | | |
| San Antonio Road/W. Edith Intersection | 1,500,000 | -- | -- | -- | 1,500,000 |
| Loyola Corners Streetscape | 1,265,525 | -- | -- | -- | 1,265,525 |
| Carmel Terrace Class I Pathway | 365,000 | -- | -- | -- | 365,000 |
| Foothill Expressway Landscaping | 590,000 | -- | -- | -- | 590,000 |
| Pedestrian/Bicycle Safety | | | | | |
| Fremont Avenue Traffic Calming | -- | 2,650,000 | -- | -- | 2,650,000 |
| Grant Road Traffic Calming | -- | 2,035,000 | -- | -- | 2,035,000 |
| El Monte Avenue Traffic Calming | 1,000,000 | -- | -- | -- | 1,000,000 |
| Springer Road Traffic Calming | 100,000 | -- | -- | 450,000 | 550,000 |
| Loyola Corners Traffic Study | 75,000 | -- | -- | -- | 75,000 |
| St. Joseph Avenue Traffic Calming | 35,000 | -- | -- | 311,000 | 346,000 |
| Springer Road Sidewalk | 164,000 | -- | -- | -- | 164,000 |
| Traffic Signal Battery Backup | 132,000 | -- | -- | -- | 132,000 |
| El Monte Avenue/Cuesta Drive Signal | 100,000 | -- | -- | -- | 100,000 |
| Total | \$ 10,176,925 | \$ 4,685,000 | \$ 1,151,000 | \$ 761,000 | \$ 16,773,925 |