

RESOLUTION NO. 2017-28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS  
ESTABLISHING THE FY 2017/18 APPROPRIATIONS LIMIT

WHEREAS, California Constitutional Article 13B limits the total annual appropriations of cities; and

WHEREAS, it is the desire of this Council to establish its appropriations limit pursuant to Article 13B.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Los Altos hereby determines that said City's appropriations limit (as attached), pursuant to Article 13B of the California Constitution using the annual percent change in population for Santa Clara County and the percent change in California for per capita personal income, is as follows:

FY 2017/18                      **\$33,514,461**

I HEREBY CERTIFY that the foregoing is a true and correct copy of a Resolution passed and adopted by the City Council of the City of Los Altos at a meeting thereof on the 27<sup>th</sup> day of June, 2017 by the following vote:

AYES:            BRUINS, LEE ENG, MORDO, PEPPER, PROCHNOW  
NOES:            NONE  
ABSENT:        NONE  
ABSTAIN:        NONE

  
\_\_\_\_\_  
Mary Prochnow, MAYOR

Attest:

  
\_\_\_\_\_  
Jon Maginot, CMC, CITY CLERK

**GANN LIMIT CALCULATION - FY2017-18**

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
<b>GENERAL FUND</b>			
<b>TAXES</b>			
Property Tax	20,132,700	20,132,700	0
Sales Tax	3,268,700	3,268,700	0
Off Hwy Veh Fees	13,000	13,000	0
Utility Users Tax	2,630,000	2,630,000	0
Business License Tax	500,000	500,000	0
Documentary Trans.	535,000	535,000	0
Building Dev. Tax	0	0	0
Transient Occ. Tax	185,000	185,000	0
<b>LICENSES/PERMITS</b>			
Engineering Fees	195,700		195,700
Building Permits	570,900		570,900
Electrical Permits	0		0
Plumb/Mech Permits	0		0
Plan Checking	391,400		391,400
Other Comm Dev Fees	1,019,700		1,019,700
<b>CHARGE FOR SERVICE</b>			
Police Fees	22,000		22,000
Expressway Landscape	6,000		6,000
Street Sweeping	1,000		1,000
Signal Agreements	25,000		25,000
Special Event Appl	5,500		5,500
Weed Abatement	2,600		2,600
Fire Dept Fees	0		0
Sale of Publications	25,000		25,000
<b>RECREATION FEES</b>			
Recreation Fees	2,176,000		2,176,000
<b>FRANCHISE FEES</b>			
Franchise Fees	2,006,400		2,006,400
<b>USE OF MONEY/PROPERTY</b>			
Rental Income	24,000		24,000
Auction	10,300		10,300
<b>FINES/FORFEITURES</b>			
Traffic Fines	60,000		60,000
Parking Citations	100,000		100,000
Admin Citations	6,000		6,000
<b>ENTERPRISE/CAPITAL ADMIN</b>			
Sewer Admin.	824,700		824,700
Solid Waste Admin.	93,800		93,800
<b>MISCELLANEOUS</b>			
Misc./Other	49,000		49,000
CDBG Admin Reimb	0		0
Mandated Cost Reimbursement	5,000		5,000
Arrest Tow Fees	0		0
SUBTOTAL	<b>34,884,401</b>	<b>27,264,400</b>	<b>7,620,001</b>
Interest	195,000	152,405	42,595
<b>GENERAL FUND TOTAL</b>	<b>35,079,401</b>	<b>27,416,805</b>	<b>7,662,596</b>
<b>CAPITAL PROJECTS</b>			

**GANN LIMIT CALCULATION - FY2017-18**

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
SLES Police Grants	100,000		100,000
Other Capital Grants	0		0
Vehicle Impound Fees	20,000		20,000
In Lieu Park Land	255,000		255,000
Transportation Development Act	0		0
Downtown Parking Fund	40,000		40,000
Traffic Impact Fee	173,536		173,536
Safe Routes to School	0		0
Community Contributions	0		0
Prop 1B Grants	0		0
CDBG	75,000		75,000
<b>GAS TAX FUNDS</b>			
Gas Tax	880,719		880,719
<b>SUBTOTAL</b>	<b>1,544,255</b>	<b>0</b>	<b>1,544,255</b>

**GRAND TOTAL** 36,623,656 27,416,805 9,206,851

Total City Governmental Revenue	36,623,656
Less: Non Proceeds of taxes	(9,206,851)
Proceeds of Taxes	27,416,805
Exclusions: Debt Service before Prop 4	0
Add: Excess User Fees	0
Appropriations Subject to Limitation	27,416,805
<b>2017-18 Appropriations Limit</b>	<b>33,514,461</b>
Dollars under limit	6,097,656
Percent under limit	<b>18.19%</b>

**Appropriations Limit Calculation**

2016-17 Appropriations Limit	<b>32,062,084</b>
Change in Calif. per capita income	1.0369
Change in population in County	1.0081
Change Factor	1.0453
	<b>33,514,461</b>