

RESOLUTION NO. 2018-23

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS
AUTHORIZING THE INCREASE OF SOLID WASTE COLLECTION RATES
BY 3.2427% EFFECTIVE JULY 1, 2018**

WHEREAS, the City of Los Altos Municipal Code Section 6.12.020 (Charge for solid waste collection service) states that “Any and all charges for solid waste collection service shall be set forth in the franchise agreement, contract or the collection service agreement between the City and its franchised hauler.”; and

WHEREAS, the agreement between the City of Los Altos and Mission Trail Waste Systems (MTWS) provides for periodic rate adjustments based on Consumer Price Index (CPI); and

WHEREAS, the City Council has determined that the appropriate increase to be effective July 1, 2018 is 3.2427%.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Los Altos hereby authorizes the attached rate schedule to be applied to solid waste collection services within the service area provided in the City’s Franchise Agreement with Mission Trail Waste Systems.

I HEREBY CERTIFY that the foregoing is a true and correct copy of a Resolution passed and adopted by the City Council of the City of Los Altos at a meeting thereof on the 12th day of June, 2018 by the following vote:

AYES: BRUINS, LEE ENG, MORDO, PEPPER, PROCHNOW
NOES: NONE
ABSENT: NONE
ABSTAIN: NONE



Jean Mordo, MAYOR

Attest:



Jon Maginot, CMC, CITY CLERK

Attachment 1

Exhibit 1a Maximum Service Rates – SFD Services Effective July 1, 2018					
A. CURBSIDE COLLECTION SERVICE					
	Garbage Cart Sizes (gallons)	20	32	64	96
1	MONTHLY CURBSIDE RATE	\$31.98	\$34.45	\$68.89	\$103.35
2	Additional Curbside Garbage Cart – (added to Line A2)	\$31.98	\$34.45	\$68.89	\$103.35
B. ON-PREMISE COLLECTION SERVICE					
1	MONTHLY ON-PREMISE RATE (5 – 100 ft)	\$43.93	\$46.38	\$80.83	\$115.28
2	Additional On-Premise Garbage Cart – (added to Line B2)	\$43.93	\$46.38	\$80.83	\$115.28
3	Additional Walk-in Distance – Each 100 feet (add to line B1 or B2)	\$12.24	\$12.24	\$12.24	\$12.24
C. ADDITIONAL BULKY WASTE COLLECTION					
1	Additional On-Call Bulky Waste Collection (Individual Large Items)	\$19.89	Each additional large item (over 3 Large Items per Bulky Waste Collection)		
3	Additional On-Call Bulky Waste Collection (Loose)	\$30.63	Per cubic yard/occurrence (over 2 Bulky Waste Collections per Agreement Year)		
2	Collection of Large Items Containing Freon	\$61.26	Each item/each occurrence		
D. ADDITIONAL CART EXCHANGE OR REPLACEMENT					
1	Additional Garbage Cart Exchange	\$30.63	Each occurrence		
E. ON- CALL HHW COLLECTION					
1	On-Call HHW Collection	\$30.63	Each occurrence		
F. DISPOSAL COST PER TON COST					
	Disposal Facility Charge Per Ton	City Contract Rate	Newby Island Sanitary Landfill		

Exhibit 1b
Maximum Service Rates – Commercial and MFD
Services Effective July 1, 2018

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
32 Gallon	\$34.45	\$68.88	\$103.34	\$137.77	\$172.23	\$206.65
64 Gallon	\$68.89	\$137.79	\$206.68	\$275.60	\$344.48	\$413.38
96 Gallon	\$103.35	\$206.67	\$310.02	\$413.36	\$516.71	\$620.02
1 CY BIN	\$135.16	\$270.34	\$405.49	\$540.65	\$675.82	\$810.97
2 CY BIN	\$270.34	\$540.65	\$810.97	\$1,081.30	\$1,351.63	\$1,621.95
3 CY BIN	\$405.48	\$810.97	\$1,216.48	\$1,621.96	\$2,027.45	\$2,432.93
4 CY BIN	\$540.65	\$1,081.30	\$1,621.96	\$2,162.59	\$2,703.27	\$3,243.94
6 CY BIN	\$810.97	\$1,621.96	\$2,432.93	\$3,243.92	\$4,054.89	\$4,865.87
Bin Push Rates (rate multiplied by collection frequency)	0 - 25 feet	\$25.45 per month for each 25 feet increment over the first 25 feet				
	No Charge					
Disposal Charge Per Ton	City Contract Rate		Newby Island Sanitary Landfill			
Organic Waste Processing Charge Per Ton	City Contract Rate		Zanker Road Processing Facility			
Organic Waste Processing Charge Per Ton	MTWS Contract Rate		Newby Island Processing Facility, (must be approved by CITY)			
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton	City Contract Rate		Newby Island Processing Facility			
On-Call Bulky Waste Collection (Loose)	\$30.63	Per cubic yard/occurrence				
On-Call Bulky Waste Collection (Individual Large Items)	\$19.89	Each item/each occurrence				
On-Call Bulky Waste – Large Items Containing Freon	\$61.26	Each item/each occurrence				
Charge for Opening Locked Gate	\$30.63	Per month				
Charge for CONTRACTOR supplied lock	\$30.63	Each lock				
Charge for installing lock bar	\$214.41	Each locking bar				
Charge for special bin delivery	\$91.90	Each special bin				
Charge for extra bin service same day	\$91.90	Each occurrence				
Extra Bin Cleaning	\$91.90	Each occurrence				
Additional Garbage Bin Exchange	\$30.63	Each occurrence				
Additional Bin Garbage Replacement	\$91.90	Each occurrence				
Charge for collecting manure	95% of Garbage rate					

Exhibit 1b
Maximum Service Rates – Commercial and MFD
Services Effective July 1, 2018

Charge for extra day bin service on regular collection day	1/3 of Monthly Rate
Charge for extra bin service not on regular collection day	1/2 of Monthly Rate

Exhibit 1c
Maximum Service Rates – SFD, MFD and Commercial Debris Box
Services
Effective July 1, 2018

10 CY Debris Box	\$657.75	Per Pull		10 CY Compactor	\$747.03	Per Pull
15 CY Debris Box	\$657.75	Per Pull		15 CY Compactor	\$747.03	Per Pull
20 CY Debris Box	\$747.03	Per Pull		20 CY Compactor	\$753.06	Per Pull
30 CY Debris Box	\$753.06	Per Pull		30 CY Compactor	\$753.06	Per Pull
40 CY Debris Box	\$753.06	Per Pull		40 CY Compactor	\$753.06	Per Pull
	Disposal Charge Per Ton	City Contract Rate		Newby Island Sanitary Landfill		
	Organic Waste Processing Charge Per Ton	City Contract Rate		Zanker Road Processing Facility		
	Organic Waste Processing Charge Per Ton	MTWS Contract Rate		Newby Island Processing Facility, (must be approved by CITY)		
	Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton	City Contract Rate		Newby Island Processing Facility		
	Demurrage Per Charge (not dumped every 7 days)	\$147.05		Per week		
	Per hour Stand-by Charge (box not ready to be pulled)	\$122.54		Per hour		
	Saturday Service	\$183.79		Per Pull		
	Charge for Opening Locked Gate	\$30.64		Per month		

Notes:

All 10, 20, 30, 40 CY debris boxes and compactors are pull rates only; disposal or processing will be based on actual disposal processing and the Franchise Fee will be 15% of the gross receipts per box (including collection, processing or disposal). The total customer rate will be the total cost for the collection, processing or disposal and the franchise fee.

Exhibit 1d
Maximum Service Rates – City
Services Effective July 1, 2018

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
32 Gallon	\$29.27	\$58.56	\$87.83	\$117.09	\$146.39	\$175.65
64 Gallon	\$58.57	\$117.12	\$175.69	\$234.26	\$292.81	\$351.37
96 Gallon	\$87.85	\$175.67	\$263.54	\$351.36	\$439.20	\$527.03
1 CY BIN	\$114.89	\$229.78	\$344.67	\$459.56	\$574.42	\$689.32
2 CY BIN	\$229.78	\$459.56	\$689.32	\$919.10	\$1,148.89	\$1,378.67
3 CY BIN	\$344.67	\$689.32	\$1,034.01	\$1,378.67	\$1,723.33	\$2,067.99
4 CY BIN	\$459.56	\$919.10	\$1,378.67	\$1,838.23	\$2,297.78	\$2,757.31
6 CY BIN	\$689.32	\$1,378.67	\$2,067.99	\$2,757.31	\$3,446.67	\$4,136.00
10 CY Debris Box	\$559.09	Per Pull		10 CY Compactor	\$634.97	Per Pull
15 CY Debris Box	\$559.09	Per Pull		15 CY Compactor	\$634.97	Per Pull
20 CY Debris Box	\$634.97	Per Pull		20 CY Compactor	\$640.10	Per Pull
30 CY Debris Box	\$640.10	Per Pull		30 CY Compactor	\$640.10	Per Pull
40 CY Debris Box	\$640.10	Per Pull		40 CY Compactor	\$640.10	Per Pull
Public Containers Collection (as included in Exhibit 2)	\$6,973.86 per month		7 days/week			
	\$83,686.30 per 12 months					
Green Waste Drop-off	\$36.76 per ton		MTWS transfer facility in Santa Clara			
Disposal Charge Per Ton	City Contract Rate		Newby Island Sanitary Landfill			
Organic Waste Processing Charge Per Ton	City Contract Rate		Zanker Road Processing Facility			
Organic Waste Processing Charge Per Ton	MTWS Contract Rate		Newby Island Processing Facility, (must be approved by CITY)			

Exhibit 1d Maximum Service Rates – City Services Effective July 1, 2018		
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton	City Contract Rate	Newby Island Processing Facility
Notes:		
All 10, 20, 30, 40 CY debris boxes and compactors are pull rates only; disposal or processing will be based on actual disposal processing and the Franchise Fee will be 15% of the gross receipts per box (including collection, processing or disposal). The total customer rate will be the total cost for the collection, processing or disposal and the franchise fee.		

Exhibit 1e Maximum Service Rates – Emergency Service Rates - Employees Effective July 1, 2018	
Labor Position	Hourly Rate
As needed	\$91.90

Exhibit 1f Maximum Service Rates – Emergency Service Rates - Equipment Effective July 1, 2018		
Labor Position or Equipment Type	Make & Model	Hourly Rate
Truck and One person	As needed	\$214.41