

RESOLUTION NO. 2018-22

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS
ESTABLISHING THE FY 2018/19 APPROPRIATIONS LIMIT

WHEREAS, California Constitutional Article 13B limits the total annual appropriations of cities; and

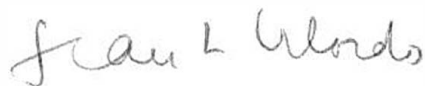
WHEREAS, it is the desire of this Council to establish its appropriations limit pursuant to Article 13B.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Los Altos hereby determines that said City's appropriations limit (as attached), pursuant to Article 13B of the California Constitution using the annual percent change in population for Santa Clara County and the percent change in California for per capita personal income, is as follows:

FY 2018/19	35,088,412
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I HEREBY CERTIFY that the foregoing is a true and correct copy of a Resolution passed and adopted by the City Council of the City of Los Altos at a meeting thereof on the 12th day of June, 2018 by the following vote:

AYES:	BRUINS, LEE ENG, MORDO, PEPPER, PROCHNOW
NOES:	NONE
ABSENT:	NONE
ABSTAIN:	NONE



Jean Mordo, MAYOR

Attest:



Jon Maginot, CMC, CITY CLERK

GANN LIMIT CALCULATION - FY2018-19

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
GENERAL FUND			
TAXES			
Property Tax	21,137,200	21,137,200	0
Sales Tax	3,301,400	3,301,400	0
Off Hwy Veh Fees	13,000	13,000	0
Utility Users Tax	2,680,000	2,680,000	0
Business License Tax	500,000	500,000	0
Documentary Trans.	535,000	535,000	0
Building Dev. Tax	190,600	190,600	0
Transient Occ. Tax	2,705,300	2,705,300	0
LICENSES/PERMITS			
Engineering Fees	195,700		195,700
Building Permits	973,400		973,400
Electrical Permits	273,000		273,000
Plumb/Mech Permits	175,100		175,100
Plan Checking	543,300		543,300
Other Comm Dev Fees	570,900		570,900
CHARGE FOR SERVICE			
Police Fees	252,000		252,000
Expressway Landscape	25,000		25,000
Street Sweeping	5,500		5,500
Signal Agreements	2,600		2,600
Special Event Appl	5,000		5,000
Weed Abatement	0		0
Fire Dept Fees	0		0
Sale of Publications	0		0
RECREATION FEES			
Recreation Fees	2,176,000		2,176,000
FRANCHISE FEES			
Franchise Fees	2,066,500		2,066,500
USE OF MONEY/PROPERTY			
Rental Income	24,000		24,000
Auction	10,300		10,300
FINES/FORFEITURES			
Traffic Fines	60,000		60,000
Parking Citations	100,000		100,000
Admin Citations	6,000		6,000
ENTERPRISE/CAPITAL ADMIN			
Sewer Admin.	824,700		824,700
Solid Waste Admin.	93,800		93,800
MISCELLANEOUS			
Misc./Other	49,000		49,000
CDBG Admin Reimb	0		0
Mandated Cost Reimbursement	5,000		5,000
Arrest Tow Fees	0		0
SUBTOTAL	39,499,301	31,062,500	8,436,801
Interest	210,000	165,145	44,855
GENERAL FUND TOTAL	39,709,301	31,227,645	8,481,656
CAPITAL PROJECTS			

GANN LIMIT CALCULATION - FY2018-19

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
SLES Police Grants	0		0
Other Capital Grants	55,200		55,200
Vehicle Impound Fees	20,000		20,000
In Lieu Park Land	1,668,500		1,668,500
Transportation Development Act	0		0
Downtown Parking Fund	40,000		40,000
Traffic Impact Fee	903,599		903,599
Safe Routes to School	0		0
Community Contributions	0		0
Prop 1B Grants	0		0
CDBG	79,600		79,600
GAS TAX FUNDS			
Gas Tax	1,251,054		1,251,054
SUBTOTAL	4,017,953	0	4,017,953

GRAND TOTAL 43,727,254 31,227,645 12,499,609

Total City Governmental Revenue	43,727,254
Less: Non Proceeds of taxes	(12,499,609)
Proceeds of Taxes	31,227,645
Exclusions: Debt Service before Prop 4	0
Add: Excess User Fees	0
Appropriations Subject to Limitation	31,227,645
2018-19 Appropriations Limit	35,088,412
Dollars under limit	3,860,766
Percent under limit	11.00%

Appropriations Limit Calculation

2017-18 Appropriations Limit	33,514,461
Change in Calif. per capita income	1.0367
Change in population in County	1.0099
Change Factor	1.0470
	35,088,412