RESOLUTION NO. 2018-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS APPROVING A COST OF LIVING ADJUSTMENT FOR REGULAR, FULL-TIME, NON-REPRESENTED, MANAGEMENT AND EXECUTIVE STAFF FOR FISCAL YEAR 2019

WHEREAS, the City annually reviews and may revise employee compensation and salary schedule ranges; and

WHEREAS, the City benefits from a highly qualified, municipal workforce; and

WHEREAS, to assist in retaining such a workforce, it is critical that the City's compensation levels are competitive in the marketplace; and

WHEREAS, to remain competitive, the City should adjust salaries to reflect changes in the region's cost of living; and

WHEREAS, the Consumer Price Index for Urban Consumers (CPI-U) for the San Francisco-Oakland-San Jose region increase by 3.2% for the twelve-month period ending the first quarter of 2018; and

WHEREAS, to assist in avoiding salary compaction in the Police Department, it has been determined that an additional increase of 2.5% is needed to the salary ranges for the positions of Police Chief, Police Captain and Police Services Manager; and

WHEREAS, the salaries are scheduled to take effect in the first full pay period in July 2018; and

WHEREAS, represented classifications are covered by current contracts which specify the amount of the salary adjustments in the new fiscal year.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Los Altos hereby:

- 1. Increases salary ranges for all regular full-time, non-represented, management and executive positions (not including the City Manager) by 3.2% effective the first pay period after July 1, 2018; and
- Increases the salary range for the positions of Police Chief, Police Captain and Police Services Manager an additional 2.5% effective the first pay period after July 1, 2018; and
- 3. Adopts the salary schedule at Exhibit A reflecting these pay adjustments.

I HEREBY CERTIFY that the foregoing is a true and correct copy of a Resolution passed and adopted by the City Council of the City of Los Altos at a meeting thereof on the 12th day of June, 2018 by the following vote:

AYES: BRUINS, LEE ENG, MORDO, PEPPER, PROCHNOW NOES: NONE ABSENT: NONE ABSTAIN: NONE

Jean Mordo, MAYOR

Attest:

Jon Maginot, CMQ, CITY CLERK

A CONTRACTOR OF CONTRACTOR OF

City of Los Altos

FY 2018/19 Salary Schedule

Resolution 2018-XX Effective FY 2018/19

Effective FY 2018/19	Minimum	Maximum
Legislative & Executive		
City Manager	\$19,030	
Assistant City Manager	\$8,867	\$16,750
Deputy City Manager/City Clerk**	\$11,483	\$13,958
Assistant to the City Manager	\$9,673	\$11,757
City Clerk	\$9,040	\$10,989
Public Information Coordinator	\$7,363	\$8,950
Executive Assistant to the City Manager	\$6,296	\$7,653
Deputy City Clerk*	\$6,000	\$7,293
Administrative Services		
Administrative Services Director	\$8,867	\$16,750
Financial Services Manager	\$9,951	\$12,096
Senior Accountant	\$8,260	- \$10,040
Management Analyst II	\$7,881	\$9,580
Management Analyst I	\$7,165	\$8,709
Accounting Technician II	\$5,977	\$7,265
Accounting Technician I	\$5,190	\$6,308
Accounting Office Assistant I	\$4,564	\$5,548
Information Technology Manager	\$11,162	\$13,567
Information Technology Analyst	\$8,363	\$10,165
Information Technology Technician	\$6,350	\$7,718
Human Resources Manager	\$11,162	\$13,567
Human Resources Analyst	\$7,133	\$8,670
Human Resources Technician	\$5,847	\$7,107
Police Services		
Police Chief	\$9,082	\$17,574
Police Captain	\$12,169	\$14,791
Police Services Manager	\$10,950	\$13,310
Executive Assistant	\$5,640	\$6,856
Lead Records Specialist	\$5,264	\$6,398
Records Specialist	\$4,781	\$5,811
Police Sergeant	\$9,656	\$11,737
Police Agent	\$8,591	\$10,442
Police Officer	\$8,183	\$9,946
Lead Communications Officer	\$8,091	\$9,835
Police Officer Trainee	\$7,793	\$9,472
Communications Officer	\$7,352	\$8,937
Community Service Officer	\$5,901	\$7,173

Monthly Salary Range

City of Los Altos FY 2018/19 Salary Schedule

MTOS

Resolution 2018-XX Effective FY 2018/19	Monthly Salary Range Minimum Maximum		
Community Development			
Community Development Director	\$8,867	-	\$16,750
Building Official	\$10,365	100	\$12,599
Planning Services Manager	\$10,365		\$12,599
Economic Development Manager	\$10,222	14	\$12,425
Senior Planner	\$9,613		\$11,685
Associate Planner	\$8,111		\$9,859
Senior Building Inspector	\$8,001		\$9,726
Economic Development Coordinator	\$7,363	1944	\$8,949
Building Inspector	\$7,239		\$8,799
Assistant Planner	\$7,342	1949	\$8,924
Permit Technician	\$5,816		\$7,069
Executive Assistant	\$5,640		\$6,856
Public Works - Engineering			
Public Works Director	\$8,867		\$16,750
Engineering Services Manager	\$11,096	++	\$13,487
Transportation Services Manager	\$10,365	777	\$12,599
Senior Engineer	\$9,841		\$11,962
Project Manager	\$9,323	1212	\$11,333
Special Projects Manager	\$9,322	S-MARIN	\$11,331
Associate Civil Engineer	\$8,589	44	\$10,439
Assistant Civil Engineer	\$7,592		\$9,229
Junior Engineer	\$6,902	22	\$8,389
Construction Inspector	\$6,572	-	\$7,989
Engineering Technician	\$6,572	1221	\$7,989
Executive Assistant	\$5,640		\$6,856
Public Works - Maintenance		1.8 S	N 54495 W8 * 2-J
Maintenance Services Manager	\$10,209		\$12,409
Maintenance Supervisor	\$7,364		\$8,951
Executive Assistant	\$5,640	4	\$6,856
Equipment Mechanic	\$5,656	77.	\$6,874
Maintenance Leadworker	\$5,656		\$6,874
Maintenance Technician	\$5,656		\$6,874
Maintenance Worker II	\$5,131		\$6,237
Maintenance Worker I	\$4,538	-	\$5,516
Recreation & Community Services) Nati	
Recreation & Community Services Director	\$8,867		\$16,750
Recreation Manager	\$8,167		\$9,928
Senior Recreation Supervisor	\$7,510		\$9,128
Recreation Supervisor	\$7,143	1440	\$8,683
Recreation Coordinator	\$5,425		\$6,594
Facilities Coordinator	\$5,425		\$6,594
Office Assistant II	\$4,546		\$5,526
Office Assistant I	\$4,082	12231	\$4,962

* Additional FTE position for FY 2018/19, ** New classification Page 2 of 2