RESOLUTION NO. 05-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS SETTING THE APPROPRIATIONS LIMIT

WHEREAS, California Constitutional Article 13B limits the total annual appropriations of cities; and

WHEREAS, it is the desire of this Council to establish its appropriations limit pursuant to Article 13B;

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Los Altos that said Council hereby determines that said City's appropriations limit, pursuant to Article 13B of the California Constitution using the annual percent change in population for Santa Clara County and the percent change in California for per capita personal income, is as follows:

2005-2006 \$20,494,422

* * * * * * * * *

I HEREBY CERTIFY that the foregoing resolution was adopted by the City Council of the City of Los Altos at a meeting of said Council held on the 28th day of June 2005, by the following roll call vote:

AYES: COLE, MOSS, PACKARD, LEAR, CASAS

NOES: NONE

ABSENT: NONE

David Casas, MAYOR

Susan Kitchens, CITY CLERK

GANN LIMIT CALCULATIONS - F AL YEAR 2005-06

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Police Grants 192,000 192,000 SUBTOTAL 21,977,136 16,064,973 5,912,163 Interest 500,000 365,493 134,507			-		
SUBTOTAL 21,977,136 16,064,973 5,912,163 Interest 500,000 365,493 134,507		Booking Fee Refund	0		0
Interest 500,000 365,493 134,507		Police Grants	192,000		192,000
	SUBTOTAL		21,977,136	16,064,973	5,912,163
GENERAL FUND TOTAL 22,477,136 16,430,466 6,046,670		Interest	500,000	365,493	134,507
	GENERAL	FUND TOTAL	22,477,136	16,430,466	6,046,670

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GANN LIMIT CALCULATIONS - F(\L YEAR 2005-06

DESCRIPTION	AMOUNT	TAXES ["NON-TAXES"]
CAPITAL PROJECTS		
In Lieu Park Land TDA Parks Development Grants Contributions Miscellaneous CDBG Contribution for Sew	316,800 37,500 39,600 104,800	100,000 17,000 4,000 316,800 37,500 39,600 104,800 374,000
GAS TAX FUNDS Gas Tax Interest	537,800 13,200	537,800 13,200
SUBTOTAL	1,544,700	0 1,544,700
GRAND TOTAL	24,021,836	16,430,466 7,591,370

Total City Revenue	24,021,836
Less: Non Proceeds of taxes	(7,591,370)
Proceeds of Taxes	16,430,466
Exclusions: Debt Service before Prop 4 Capital Debt Service - 230 First St Capital Debt Service - 401 Rosita Ave Capital Debt Service - Fire Station Renovation Add: Excess User Fees	0 (72,000) (161,000) (60,000) 0
Appropriations Subject to Limitation	16,137,466
2004-05 Appropriations Limit	20,494,422
Difference	4,356,956
Percent under limit	21.26%
2005-06 Appropriations Limit Calculation	
2004-05 Appropriations Limit Change in Calif. per capita income Change in population in County Change Factor	19,254,633 1.0526 1.0112 <u>1.0644</u> 20,494,422

Attachment A

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