RESOLUTION NO. 04-38

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS AUTHORIZING THE INCREASE OF RESIDENTIAL AND COMMERCIAL SOLID WASTE RATES BY 3.69% EFFECTIVE DECEMBER 1, 2004

WHEREAS, the City Solid Waste Fund requires adequate reserves to pay fluctuating disposal costs; and

WHEREAS, additional expenses have been authorized by the Council to include recovery of staff costs and procurement of certain public trash collection receptacles; and

WHEREAS, the City Solid Waste Fund should be capable of funding two months costs of collection and disposal; and

NOW, THEREFORE, BE IT RESOLVED that the CITY COUNCIL authorizes the attached rate schedule to be applied to solid waste collection services within the service area provided in the City's franchise agreement with the Los Altos Garbage Company.

The above and foregoing resolution was duly and properly introduced and adopted at a regular meeting of the Los Altos City Council held on November 9, 2004.

AYES:

COLE, PACKARD, CASAS, LEAR, MOSS

NOES:

NONE

ABSENT: NONE

John Moss, MAYOR

Susan Kitchens, CITY CLERK

Code	Description	Current Rate	Increase %	Proposed Rates
RC1	1-Residential 32-Gallon Can	22.06	3.690%	\$22.87
RC2	2-Residential 32-Gallon Cans	44.12	3.690%	\$45.75
RC3	3-Residentail 32-Gallon Cans	66.18	3.690%	\$68.62
RC4	4-Residential 32-Gallon Cans	88.26	3.690%	\$91.52
RAD1	Each Additional Residential Can	22.06	3.690%	\$22.87
ROVR	Residential Oversize Can	10.63	3.690%	\$11.02
MC1	1-Multi-Unit 32-Gallon Can	19.66	3.690%	\$20.39
MC2	2-Multi-Unit 32-Gallon Cans	39.31	3.690%	\$40.76
MC3	3-Multi-Unit 32-Gallon Cans	58.98	3.690%	\$61.16
MC4	4-Multi-Unit 32-Gallon Cans	78.64	3.690%	\$81.54
MAD1	Each Additional Multi-Unit Can	19.66	3.690%	\$20.39
MOVR	Multi-Unit Oversize Can	10.07	3.690%	\$10.44
WW	Toter Rental (Each):	3.13	0.000%	\$3.13
AYWT	Yardwaste Toter Rental	5.40	0.000%	\$5.40
EXBT	Extra Bag Tag:	5.63	0.000%	\$5.63

Code	Description	Current Rate	Increase %	Proposed Rate
FTLA1	1.5 Yd - F/L Apartment (1XWeek)	125.66	3.690%	130.30
FTLA1	1.5 Yd - F/L Apartment (2XWeek)	231.00		
FTLA1	1.5 Yd - F/L Apartment (3XWeek)	336.01	3.690%	
FTLA1	1.5 Yd - F/L Apartment (4XWeek)	441.47		
FTLA1	1.5 Yd - F/L Apartment (5XWeek)	546.81	3.690%	
FTLA1	1.5 Yd - F/L Apartment (6XWeek)	651.73		
FTLA3	3 Yd - F/L Apartment (1XWeek)	210.69		
FTLA3	3 Yd - F/L Apartment (2XWeek)	409.25		
FTLA3	3 Yd - F/L Apartment (3XWeek)	599.44		
FTLA3	3 Yd - F/L Apartment (4XWeek)	789.18		
FTLA3	3 Yd - F/L Apartment (5XWeek)	979.36		
FTLA3	3 Yd - F/L Apartment (6XWeek)	1,169.26		· ·
FTLA6	6 Yd - F/L Apartment (1XWeek)	379.90		· · · · · · · · · · · · · · · · · · ·
FTLA6	6 Yd - F/L Apartment (2XWeek)	590.59		
FTLA6	6 Yd - F/L Apartment (3XWeek)	801.01	3.690%	
FTLA6	6 Yd - F/L Apartment (4XWeek)	1,011.62		
FTLA6	6 Yd - F/L Apartment (5XWeek)	1,221.85		•
FTLA6	6 Yd - F/L Apartment (6XWeek)	1,432.53		•
FTLPA	F/L Apartment Push Out (1XWeek)	35.89		· · · · · · · · · · · · · · · · · · ·
FTLPA	F/L Apartment Push Out (2XWeek)	71.70		
FTLPA	F/L Apartment Push Out (3XWeek)	107.66		
FTLPA	F/L Apartment Push Out (4XWeek)	143.41	3.690%	
FTLPA	F/L Apartment Push Out (5XWeek)	179.33		
FTLPA	F/L Apartment Push Out (6XWeek)	215.24		
FTAK	F/L Apartment Key Service	44.20		
FTLC1	1.5 Yd - F/L (1XWeek)	129.83		
FTLC1	1.5 Yd - F/L (2XWeek)	238.67		
FTLC1	1.5 Yd - F/L (3XWeek)	347.17		
FTLC1	1.5 Yd - F/L (4XWeek)	456.14		
FTLC1	1.5 Yd - F/L (5XWeek)	564.97		
FTLC1	1.5 Yd - F/L (6XWeek)	673.36		
FTLC3	3 Yd - F/L (1XWeek)	217.69		
FTLC3	3 Yd - F/L (2XWeek)	422.82	3.690%	
FTLC3	3 Yd - F/L (3XWeek)	619.33	3.690%	642.18
FTLC3	3 Yd - F/L (4XWeek)	815.37	3.690%	
FTLC3	3 Yd - F/L (5XWeek)	1,011.89	3.690%	
FTLC3	3 Yd - F/L (6XWeek)	1,208.08	3.690%	•
FTLC6	6 Yd - F/L (1XWeek)	392.54	3.690%	'
FTLC6	6 Yd - F/L (2XWeek)	610.20	3.690%	
FTLC6	6 Yd - F/L (3XWeek)	827.59	3.690%	
FTLC6	6 Yd - F/L (4XWeek)	1,045.23	3.690%	
FTLC6	6 Yd - F/L (5XWeek)	1,262.40	3.690%	•
FTLC6	6 Yd - F/L (6XWeek)	1,480.09	3.690%	•
FTPC	F/L Push Out (1XWeek)	35.28	3.690%	•
FTPC	F/L Push Out (2XWeek)	70.42	3.690%	·
FTPC	F/L Push Out (3XWeek)	105.67	3.690%	
FTPC	F/L Push Out (4XWeek)	140.83	3.690%	
FTPC	F/L Push Out (5XWeek)	176.09	3.690%	

Solid Was Commerci				City of Los Altos Rate Schedule
FTPC	F/L Push Out (6XWeek)	211.35	3.690%	219.15
COMP	Compactor Service Per Yard Per P/U	28.43	3.690%	29.48
RL1	1 Yd - R/L (1XWeek)	85.67	3.690%	88.83
RL1	1 Yd - R/L (2XWeek)	139.05	3.690%	144.18
RL2	2 Yd - R/L (1XWeek)	147.84	3.690%	153.30
RL2	2 Yd - R/L (2XWeek)	258.92	3.690%	268.47
RMAN1	1 Yd - R/L Manure (1XWeek)	142.05	3.690%	147.29
RMAN1	1 Yd - R/L Manure (2XWeek)	298.35	3.690%	309.36
RMAN1	1 Yd - R/L Manure (3XWeek)	454.64	3.690%	471.42
RMAN1	1 Yd - R/L Manure (4XWeek)	610.94	3.690%	633.48
RMAN1	1 Yd - R/L Manure (5XWeek)	767.25	3.690%	795.56
FTLK	Front Loader Key Service	43.44	3.690%	45.04
COM	1 - Commerical 32-Gallon Can	21.29	3.690%	22.08
COVR	Commerical Oversize Can	10.63	3.690%	11.02
SPEC	Special Services (Cleaning or Delivery)	73.20		73.20

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Code	Description	Current Rate	Proposed Rate
08DO	10 Yd Rock Box (6-Ton Limit)	729.47	729.47
16DO	16 Yd Debris Box (3-Ton Limit)	516.24	516.24
26DO	26 Yd Debris Box (4-Ton Limit)	605.10	605.10
30DO	30 Yd Debris Box (5-Ton Limit)	640.63	640.63
40DO	40 Yd Debris Box (6-Ton Limit)	729.47	729.47
OW	Excess Tonnage Fee	80.42	80.42
COMP	Compactor Fee Per Yard Per P/U	36.53	36.53
RENT	Weekly Rental Fee	125.42	125.42
TRIP	Trip Charge For Blocked, Empty or Not Ready	87.56	87.56
RELOC	Relocate Container After Initial Delivery	87.56	87.56
CANCL	Same Day Cancellation (No Dump)	58.38	58.38
BBD4	4 Yard Bin By The Day (Per Day)	143.10	143.10
BBD7	7 Yard Bin By The Day (Per Day)	222.59	222.59