

RESOLUTION NO. 2020-05B

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS  
TO APPROVE FY 2019/20 MID-YEAR FINANCIAL UPDATE, BUDGET  
ADJUSTMENTS AND UPDATED SALARY SCHEDULE**

**WHEREAS**, the Council has reviewed the Fiscal Year 2019/20 Mid-Year Financial Update and recommended adjustments at the City Council meeting held on March 10, 2020.

**WHEREAS**, the Council approved staff to add one (two-year limited term) Management Analyst Fellow to the Recreation Department.

**NOW THEREFORE, BE IT RESOLVED**, that the City Council of the City of Los Altos hereby:

- Adopt the FY 2019/20 Mid-Year Financial Update with the following budget adjustments:
  - Engineering Services Professional Services increase (\$100K)
  - Recreation Services Management Analyst Fellow (\$30K)
  - City Attorney - Legal Expenses (\$500K)
  - Suffragette Centennial Celebration (\$5K)
  - Police Department Vehicle Modification (\$40K) from the Equipment Replacement Fund
  - Adobe Creek Sewer Main project (500K) from the Sewer Fund
  - Allocation of Unassigned Fund Balance (\$6.84M)
    - a. \$3.85M to the Emergency and Operating Reserve
    - b. \$2.99M to the CIP Reserve
- Adopt the Updated Salary Schedule for FY 2019/20

**I HEREBY CERTIFY** that the foregoing is a true and correct copy of a Resolution passed and adopted by the City Council of the City of Los Altos at a meeting thereof on the 10<sup>th</sup> day of March, 2020 by the following vote:

AYES: ENANDER, LEE ENG, PEPPER  
NOES: BRUINS, FLIGOR  
ABSENT: NONE  
ABSTAIN: NONE

  
\_\_\_\_\_  
Janis C. Pepper, MAYOR

Attest:

  
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Jon Maginot, CMC, City Clerk