



City of Los Altos

Community Center Master Plan

City Council Presentation

June 24, 2008



ABA



Council Direction Needed

☐ Approval of Final Reports

- Executive Summary, Community Needs Assessment, Existing Conditions Analysis and Plan of Service
- City Council Direction Summarized in Reports
- Comments and Questions Captured and Responses Outlined

☐ Future Policy Discussion

- Senior Housing / Land Development Direction
- Community Center Expectations for Cost Recovery

☐ Discussion of Next Steps

- Technology Strategy Development
- Partnering Strategy Development
- Economic Analysis of Cost Recovery Modeling

☐ Approval of Additional Services Proposals

- See Matrix on Next Slide

| Additional Service | Description | Fee |
|--------------------|---|-------------------|
| Library | <ul style="list-style-type: none"> • <i>Original Contract Included Adoption of Delivered Program</i> • Staff Workshop Discussion to Validate Program with City and County Library representatives • Translation of Needs Assessment assumptions into Master Plan Program • <i>Effort Potentially Funded by Friends of the Library</i> | \$ 5,420 |
| Swim Facility | <ul style="list-style-type: none"> • <i>No Scope in Original Contract</i> • Translation of EIR Program into Master Plan Program Element | \$ 2,940 |
| Senior Center | <ul style="list-style-type: none"> • Establish New Service Delivery Parameters and Associated Programming with Outsource Service Provider | \$ 1,975 |
| Benchmarking Tour | <ul style="list-style-type: none"> • Organize, Facilitate and Document Benchmarking Tour of Local Community Centers to Review Facilities and Programs with Core Team and Program Representatives | \$ 5,875 |
| Theater Consultant | <ul style="list-style-type: none"> • <i>Original Contract Included Gap Analysis of Space Allocation Study</i> • Engage Consultant to Guide Program Development and Validate Concepts and Cost Recovery Modeling | Est. \$ 6,500 |
| TOTAL | | ~\$ 22,710 |



Next Steps in the Master Plan Process

☐ Programming Phase

- Staff Interviews (Held on June 4th and 5th, 2008)
- Development of Facility Program

☐ Next Council Study Session

- July 22nd, 2008 (4:00 pm – 6:30 pm)
 - Review and Approve ***Draft Program Document***
 - Discuss and Approve ***Direction for Site Facility Scenario Criteria*** (3 Options)
 - ***Direct on Policy Decisions*** Critical to Facility Scenario Development

☐ Facility Scenario Charette

- August 8th, 2008 (Time to be Determined) - Study Three Facility Scenarios



Thank you!

