

City of Los Altos

Community Center Master Plan

Advisory Committee Meeting #2 February 15, 2008







AGENDA

- □ Review Agenda & Vision
- □ Roles & Responsibilities
- Process Participants
- Communication Plan
- □ Scope & Schedule
- Community Forum Agenda
- □ Conclusion









Context

In order to create a clear and concise plan for communication with each participant in the Master Planning effort, the Advisory Committee in coming together to consider the best approach to internal communication and decision making as well as the public outreach process.

Purpose

- Define the Roles and Responsibilities of Process Participants
- Defining Selection of Process Participants
- Review Communication Plan Approach
- Review and Discuss Scope and Schedule Issues
- Review/Approve Agenda for Community Forum
- Define the Next Steps
 - o Outreach Sub-committee
 - o General Process

Intended Results

- Draft of an Communication and Outreach Plan
- Approved Agenda and Date for the Community Forum
- Identify Next Steps on Scope and Schedule Impacts





Vision Summary

SERVICE

Services will be safe, convenient and comprehensive.

ENVIRONMENT

Environments will support play, learning and gathering and will be configured to connect with the downtown village.

Modern, sustainably designed facilities that are both adequate and useful to the community, with low profile, multi-story, and of striking architecture that is low in profile, will be located in a beautiful park-like setting.

EXPERIENCE

The Los Altos Community Center will provide a community experience that will serve your public for the next 50 years.



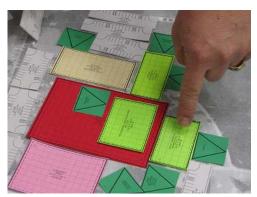


Roles and Responsibilities

Core Team

- Leadership for the Project
- Direct Communication to City Council
- Process Managers
- Project Managers
- Compliance to Scope of Work & Schedule
- Recommendation on any Changes or Variation to Scope of Work & Schedule









Roles and Responsibilities

- Advisory Committee
 - Provide Input to the Consultant Team
 - Lead Outreach to Community
 - Election Preparation Support
 - Promote Attendance of Public Meetings
 - Advocacy Building for the Project
 - Advisory to City Council (Facilities, Finance, Design)
- City Council
 - Final Decision Making and Approval Body
 - Elected Representatives of the Community





Selection of Process Participants

Core Team

- Doug Schmitz, Oversight of Process
- James Walgren, Project Manager
- Jim Gustafson, City Representative, Engineering
- **David Kornfield**, *City Representative*, *Land Use*
- Lou Becker, City Council Representative
- David Casas, City Council Representative





Selection of Process Participants

- □ Focus Groups
- □ Key Informants
- Service Partners
- Staff and Regulatory Agencies
- □ City Council





SERVICE + ENVIRONMENT = EXPERIENCE



Communication Plan

Context

Through an interactive process, the team will use a system to manage the continuous communication between the members of the team and others closely involved in the project. Individuals will be identified to act as the liaison to ABA throughout the design process.

Purpose

The Communication Plan will be developed to ensure that information is conveyed to all interested parties in an accurate and efficient manner.

Intended Results

By utilizing the Communication Plan in conjunction with the Stakeholders List, the team and anyone intimately involved in the project will be kept informed of important issues and the progress of the design.



| Stakeholder Listing | 7 | | | |
|-----------------------|-----------------|------------------------|----------------|--|
| Input Level | | | | |
| A - Direct Contact | | | | |
| B - Decision Maker | | | | |
| C - Kept Informed | | | | |
| D - Presented To | | | | |
| E - Input | | | | |
| Stakeholder | Team Contact | Stakeholder Contact | Input Level | Involvement |
| Core Team | Monique Wood | James Walgren | В | |
| Doug Schmitz | | | | Leadership for the Project |
| James Walgren | | | | Direct Communication to City Council |
| Jim Gustafson | | | | Process Managers |
| David Kornfield | | | | Project Managers |
| Lou Becker | | | | Compliance to Scope of Work and Schedule |
| David Casas | | | | Recommendation of changes to S of W and Schedule |
| Master Plan Advisory | Monique | James Walgren | В | |
| , Committee | Wood | 0 | | Provide Input to the Consultant Team |
| | | | | Lead Outreach to Community |
| | | | | Election Preparation Support |
| | | | | |
| Partner Organizations | | | | |
| Rotary | James | Rotary PR | E | |
| | Walgren | Director | | Provide Input and Feedback |
| | | | | Potential Partnering Opportunities |
| | | | | |



SERVICE + ENVIRONMENT = EXPERIENCE



Scope and Schedule Issues

- □ Review Impacts of 14 Month Schedule
 - Early Activities
 - Noticing and Preparation
 - Upcoming Events
- Scope Issues
 - Services Selection
 - Existing Data / Research Review
 - Level of Service Plan and Program





Agenda for Community Forum

- Review Agenda
- Vision Statement
- Process to Service Priorities
 - Service Priorities Approach
 - Outreach Process Presentation
 - Service Priorities Discussion
- Character Definition for Community Center
 - Exercise Image and Words
 - Insights
- Feedback
- Next Steps





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Conclusion

□ Action Items / Next Steps

- Advisory Committee Meeting (February 29th – without ABA)
- Prepare for Community Forum (March 8th)
- Advisory Committee Meeting (March 28th - with ABA)

Feedback



