

City of Los Altos  
Capital Improvement Program Status Report  
December 31, 2014

| CIP #                                | PROJECT TITLE  | Project Lead          | Target Completion Date | Actual Completion Date | STATUS                |            |                    |             |
|--------------------------------------|--|-----------------------|------------------------|------------------------|-----------------------|------------|--------------------|-------------|
|                                      |  |                       |                        |                        | Construction/Progress | In Bid/RFP | In Design or Study | Not Started |
| <b>Community Development</b>         |  |                       |                        |                        |                       |            |                    |             |
| <b>General</b>                       |  |                       |                        |                        |                       |            |                    |             |
| CD-01001                             | Housing Element Update                                       | D. Kornfield          | 12/31/14               |                        |                       |            |                    |             |
| CD-01002                             | Commercial Wayfinding Sign Program                           | C. Lamm               | 6/30/15                |                        |                       |            |                    |             |
| CD-01003                             | Public Art Projects  | J. Maginot            | Ongoing                |                        |                       | X          |                    |             |
| <b>Infrastructure</b>                |  |                       |                        |                        |                       |            |                    |             |
| 01023                                | First Street Utility Undergrounding - Phase II               | D. Brees              | 5/31/16                |                        |                       |            | X                  |             |
| CD-01004                             | Special Projects and Studies                                 | M. Somers             | Ongoing                |                        |                       |            | X                  |             |
| <b>Technology</b>                    |  |                       |                        |                        |                       |            |                    |             |
| 00316                                | Financial System Upgrade                                     | Finance Director      | 8/31/14                |                        |                       |            |                    | X           |
| 00921                                | Public Works/Finance Document Archiving                      | J. Gustafson/K. Juran | TBD                    |                        |                       | X          |                    |             |
| 00923                                | Police Records Mgmt & Dispatch System                        | T. Younis             | 5/31/15                |                        |                       | X          |                    |             |
| 01218                                | Document Management Systems                                  | K. Juran/J. Maginot   | 8/31/15                |                        |                       | X          |                    |             |
| 01317                                | IT Initiatives   | K. Juran              | 6/30/15                |                        |                       | X          |                    |             |
| <b>Civic Facilities</b>              |  |                       |                        |                        |                       |            |                    |             |
| <b>Parks and Trails</b>              |  |                       |                        |                        |                       |            |                    |             |
| 01214                                | Shoup Redwood Grove  | TBD                   | TBD                    |                        |                       |            |                    | X           |
| 01311                                | Skate Park (Skatable Art Work)                               | TBD                   | TBD                    |                        |                       |            |                    | X           |
| CF-01001                             | Redwood Grove Bank Stabilization (subject to grant funding)  | D. Brees              | 10/31/15               |                        |                       |            | X                  |             |
| CF-01005                             | Covington Road Class I Pathway                               | C. Novenaro           | TBD                    |                        |                       |            | X                  |             |
| <b>Buildings</b>                     |  |                       |                        |                        |                       |            |                    |             |
| 04-08                                | City Hall HVAC System  | A. Fairman            | 6/30/16                |                        |                       |            | X                  |             |
| CF-01002                             | Civic Center Redevelopment                                   | J. Walgren            | 12/31/14               |                        |                       |            | X                  |             |
| CF-01003                             | Civic Facilities Capital Recovery Projects                   | G. Gabler             | Ongoing                |                        |                       | X          |                    |             |
| CF-01004                             | Halsey House Renovation/Replacement Study (requires funding) | J. Walgren            | TBD                    |                        |                       |            | X                  |             |
| CF-01014                             | Grant Park Classroom Wing Roof Replacement                   | K. Prasad             | TBD                    |                        |                       |            |                    | X           |
| <b>Parking Lots</b>                  |  |                       |                        |                        |                       |            |                    |             |
| <b>Transportation</b>                |  |                       |                        |                        |                       |            |                    |             |
| <b>Streets and Roadways</b>          |  |                       |                        |                        |                       |            |                    |             |
| TS-01001                             | Street Resurfacing   | K. Small              | Ongoing                |                        |                       | X          |                    |             |
| TS-01004                             | Street Slurry Seal   | K. Small              | Ongoing                |                        |                       | X          |                    |             |
| 00325                                | Fremont Avenue Bridge Replacement                            | V. Chen               | 12/31/15               |                        |                       |            | X                  |             |
| TS-01002                             | Rehabilitate Portland Avenue Bridge                          | V. Chen               | 12/31/17               |                        |                       |            | X                  |             |
| TS-01003                             | First Street Resurfacing                                     | V. Chen               | 5/31/16                |                        |                       |            |                    | X           |
| TS-01003                             | Street Striping  | K. Small              | Ongoing                |                        |                       | X          |                    |             |
| <b>Pedestrian and Bicycle Safety</b> |  |                       |                        |                        |                       |            |                    |             |
| TS-01005                             | Concrete Repair  | M. Bocalan            | 6/30/15                |                        |                       | X          |                    |             |
| TS-01008                             | ADA Accessibility  | M. Bocalan            | Ongoing                |                        |                       | X          |                    |             |
| TS-01006                             | Traffic Sign Replacement                                     | K. Small              | Ongoing                |                        |                       | X          |                    |             |
| 00933                                | Milramonte Ave & Covington Road Traffic Signal               | C. Novenaro           | TBD                    |                        |                       |            | X                  |             |
| 01012                                | Collector Street Traffic Calming                             | C. Novenaro           | TBD                    |                        |                       |            | X                  |             |
| 01118                                | Pedestrian Master Plan                                       | C. Novenaro           | 5/31/15                |                        |                       |            | X                  |             |
| 01119                                | Portola Ave Sidewalk   | K. Small              | 10/31/15               |                        |                       |            | X                  |             |
| 01120                                | Grant Rd Pathway Bryant to Allamead                          | K. Small              | TBD                    |                        |                       |            | X                  |             |
| 01207                                | Annual ADA Accessibility on San Antonio Road                 | M. Bocalan            | 10/31/14               |                        |                       | X          |                    |             |
| 01306                                | MSC Driveway   | M. Bocalan            | 10/31/14               |                        |                       | X          |                    |             |
| 01316                                | Main Library Parking Lot                                     | M. Bocalan            | 8/30/15                |                        |                       | X          |                    |             |
| 01320                                | Intersection Bicycle Loops                                   | K. Small/C. Novenaro  | 10/31/15               |                        |                       | X          |                    |             |
| TS-01007                             | Neighborhood Traffic Management Plan (NTMP)                  | C. Novenaro           | As needed              |                        |                       |            | X                  |             |

[Shaded Cell] = updated since last quarter

City of Los Altos  
 Capital Improvement Program Status Report  
 December 31, 2014

[Patterned Box] = updated since last quarter

| OIP #                     | PROJECT TITLE                               | Project Lead           | Target Completion Date | Actual Completion Date | STATUS                     |                             |            |                    |             |
|---------------------------|---|------------------------|------------------------|------------------------|----------------------------|-----------------------------|------------|--------------------|-------------|
|                           |   |                        |                        |                        | Complete                   | In Construction/In Progress | In Bid/RFP | In Design or Study | Not Started |
| <b>ACTIVE PROJECTS</b>    |   |                        |                        |                        |                            |                             |            |                    |             |
| TS-01014                  | SAR Questa/First Traffic Signal Improvement | K. Small, C. Novenario | 10/31/15               |                        |                            |                             | X          |                    |             |
| TS-01016                  | Advanced Traffic Mgmt Feasibility Study     | C. Novenario           | 10/31/15               |                        |                            |                             | X          |                    |             |
| TS-01017                  | Rubberized Cape Seal on Grant Road          | K. Small, C. Novenario | 12/31/15               |                        |                            |                             | X          |                    |             |
| <b>Wastewater Systems</b> |   |                        |                        |                        |                            |                             |            |                    |             |
| <b>Sewer</b>              |   |                        |                        |                        |                            |                             |            |                    |             |
| 00612                     | Sewer Metering Stations                     | J. Gustafson           | 02/31/14               |                        | X                          |                             |            |                    |             |
| WWW-01001                 | Repair Maintenance Problem Areas            | A. Fairman             | 11/30/17               |                        |                            |                             |            | X                  |             |
| WWW-01002                 | Structural Reach Replacement, PCR (a)       | A. Fairman             | 11/30/17               |                        |                            |                             |            | X                  |             |
| WWW-01003                 | Root Foaming                                | V. Woo                 | 12/31/15               |                        |                            |                             | X          |                    |             |
| WWW-01004                 | South Sewer Replacement                     | A. Fairman             | 11/30/18               |                        |                            |                             |            | X                  |             |
| WWW-01005                 | CIPP Corrosion Rehabilitation               | A. Fairman             | 6/30/18                |                        | X                          |                             |            |                    |             |
| WWW-01006                 | Fats, Oils and Grease (FOG) Program         | A. Fairman             | 12/31/15               |                        |                            |                             | X          |                    |             |
| WWW-01008                 | Geographic Information Systems (GIS) Update | V. Woo                 | 6/30/15                |                        |                            |                             | X          |                    |             |
| WWW-01009                 | Sewer Management Plan Update                | A. Fairman             | 12/31/15               |                        |                            |                             | X          |                    |             |
| <b>Storm</b>              |   |                        |                        |                        |                            |                             |            |                    |             |
| 00717                     | Storm Drain System Master Plan              | V. Chen                | 6/30/15                |                        |                            |                             | X          |                    |             |
| 51                        | Total # of Projects                         |                        |                        |                        | 5                          | 11                          | 2          | 22                 | 11          |
|                           |   |                        |                        |                        | Remainning active projects |                             |            |                    | 46          |