



DATE: February 2, 2016

AGENDA ITEM # 3

**TO:** Library Commission  
**FROM:** Peggy Ford, Staff Liaison  
**SUBJECT:** FY 2015/16 Capital Improvement Program

**RECOMMENDATION:**

Provide feedback on the FY 2015/16 Capital Improvement Program

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**BACKGROUND**

The City of Los Altos updates the Capital Improvement Program annually to manage its capital projects. It is reviewed and updated as part of the annual budget process.

**DISCUSSION**

As part of the CIP review process, the Library Commission is asked to identify potential new projects for inclusion in the CIP. The Commission is also encouraged to review any existing projects related to the Los Altos Library.

Once input has been received from all City Commissions, staff will review and update the CIP based on City priorities and the input from the Commissions. The final CIP will then be presented to Council for approval.

