



DATE: January 5, 2016

AGENDA ITEM # 5

TO: Library Commission
FROM: Peggy Ford, Staff Liaison
SUBJECT: FY 2015/16 Capital Improvement Program

RECOMMENDATION:

Provide feedback on the FY 2015/16 Capital Improvement Program

BACKGROUND

The City of Los Altos updates the Capital Improvement Program annually to manage its capital projects. It is reviewed and updated as part of the annual budget process.

DISCUSSION

As part of the CIP review process, the Library Commission is asked to identify potential new projects for inclusion in the CIP. The Commission is also encouraged to review any existing projects related to the Los Altos Library.

Once input has been received from all City Commissions, staff will review and update the CIP based on City priorities and the input from the Commissions. The final CIP will then be presented to Council for approval.

