

		Corrected2 022 Original Budget	2022 Mid Year Adjusted Budget	2023 Mid Term Adjusted Budget	2023 Beginning FTE
Department	Position				
Legislative	City Council Member	5.00			5.00
Subtotal		5.00	-	-	5.00
Executive	City Manager	1.00			1.00
	Deputy City Manager	1.00	(1.00)		-
	Assistant City Manager		1.00		1.00
	Public Information Coordinator		1.00		1.00
	Public Information Officer	1.00			1.00
	Economic Development Coordinator	-	1.00		1.00
	City Clerk	1.00			1.00
	Deputy City Clerk	1.00		(1.00)	-
	Assistant City Clerk			1.00	1.00
	Executive Assistant	1.00	(1.00)		-
	Human Resources Manager	1.00			1.00
	Human Resources Technician		1.00		1.00
	Human Resources Analyst	1.00	1.00		2.00
	Information Technology Technician			1.00	1.00
	Information Technology Analyst	1.00			1.00
	Information Technology Manager	1.00			1.00
	Network Systems Administrator	1.00			1.00
Subtotal		11.00	3.00	1.00	15.00
Finance	Finance Director	1.00			1.00
	Financial Services Manager	1.00			1.00
	Senior Accountant	1.00			1.00
	Accounting Technician I/II	3.00			3.00
Subtotal		6.00	-	-	6.00

		Corrected2 022 Original Budget	2022 Mid Year Adjusted Budget	2023 Mid Term Adjusted Budget	2023 Beginning FTE
Department	Position				
CDD	Development Services Director	1.00			1.00
	Development Services Manager				-
	Planning Manager	1.00			1.00
	Senior Planner	1.00	1.00		2.00
	Assistant Planner	2.00	(2.00)		-
	Associate Planner	1.00	2.00		3.00
	Economic Development Coordinator	1.00	(1.00)		-
	Sustainability Coordinator	1.00		(1.00)	-
	Executive Assistant	2.00	(1.00)		1.00
	Building Official	1.00			1.00
	Building Inspector	3.00			3.00
	Sr. Building Inspector	1.00			1.00
	Building /Permit Technician	1.00	1.00		2.00
Subtotal		16.00	-	(1.00)	15.00

		Corrected2 022 Original Budget	2022 Mid Year Adjusted Budget	2023 Mid Term Adjusted Budget	2023 Beginning FTE
Department	Position				
Engineering	Engineering Services Director	1.00			- 1.00
	Special Projects Manager	1.00	(1.00)	1.00	1.00
	Projects Manager	1.00	(1.00)		-
	Executive Assistant	1.00			1.00
	Civil Engineer		1.00	(1.00)	-
	Assoc Civil Engineer	1.00	1.00		2.00
	Junior Engineer		1.00		1.00
	Sustainability Coordinator			1.00	1.00
	Sustainability Specialist			1.00	1.00
	Asst Civil Engineer	3.00			3.00
	Construction Inspector	1.00			1.00
	GIS Technician	1.00			1.00
	Engineering Services Manager	1.00	1.00		2.00
	Senior Engineer	2.00	(1.00)		1.00
	Transportation Services Manager	1.00			1.00
Subtotal		14.00	1.00	2.00	17.00

		Corrected2 022 Original Budget	2022 Mid Year Adjusted Budget	2023 Mid Term Adjusted Budget	2023 Beginning FTE
Department	Position				
Maintenance Services	Maintenance Services Director	1.00			1.00
	Executive Assistant	1.00			1.00
	Maintenance Supervisor	4.00			4.00
	Equipment Mechanic	1.00			1.00
	Maintenance Lead Worker	6.00			6.00
	Maintenance Worker I	7.00	(2.00)	2.00	7.00
	Maintenance Worker II	12.00			12.00
	Senior Maintenance Technician			1.00	1.00
	Maintenance Technician	2.00	(1.00)		1.00
Subtotal		34.00	(2.00)	2.00	34.00
Public Safety	Police Chief	1.00			1.00
	Police Captain	2.00			2.00
	Police Services Manager	1.00			1.00
	Executive Assistant	1.00			1.00
	Police Sergeant	6.00	1.00		7.00
	Police Agent	6.00			6.00
	Police Officer	17.00	(1.00)		16.00
	Community Services Officer	3.00			3.00
	Lead Communications Officer	1.00			1.00
	Communications Officer	5.00			5.00
	Lead Records Specialist/ Police Records Sup	1.00			1.00
	Records Specialist	3.00	(1.00)		2.00
Subtotal		47.00	(1.00)	-	46.00

		Corrected2 022 Original Budget	2022 Mid Year Adjusted Budget	2023 Mid Term Adjusted Budget	2023 Beginning FTE
Department	Position				
Recreation & Community	Recreation Director	1.00			1.00
	Recreation Manager	1.00			1.00
	Recreation Supervisor	2.00			2.00
	Office Assistant II	1.00			1.00
	Recreation Coordinator	3.00	2.00		5.00
Subtotal		8.00	2.00	-	10.00
SUBTOTAL FTE		141.00	3.00	4.00	148.00
Limited Term					
City Manager	Management Fellow	2.00	(2.00)		-
Finance	Accounting Technician I/II			1.00	1.00
Subtotal Limited Term		2.00	(2.00)	1.00	1.00
TOTAL		143.00	1.00	5.00	149.00