



DATE: March 15, 2021

AGENDA ITEM # \_\_\_\_

**TO:** Financial Commission  
**FROM:** Jon Maginot, Staff Liaison  
**SUBJECT:** Fiscal Year 2020/21 Mid-year Budget review

**RECOMMENDATION:**

Receive a presentation on the Fiscal Year 2020/21 Mid-year Budget review, including proposed adjustments and assignment of fund balances, and provide a recommendation to the City Council on the proposed adjustments and assignments

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**BACKGROUND**

On March 23, 2021, the City Council will receive a presentation from staff on the FY 2020/21 Mid-year Budget review. This review will include recommended adjustments to revenues and expenditures and the assignment of fund balances.

**DISCUSSION**

Attached is the report that will be provided to Council prior to the March 23 meeting. It is recommended that the Financial Commission discuss and make recommendations on the following:

- Proposed budget adjustments
- Assignment or potential use of unassigned fund balances

Attachments:

A. March 23, 2021 City Council report

