

DATE: May 9, 2016

AGENDA ITEM # 3

TO: Environmental Commission

FROM: J. Logan, Staff Liaison

SUBJECT: Finalize 2016/17 Work Plan

BACKGROUND

The Environmental Commission met with the City Council on April 19, 2016 to review its 2015/16 Environmental Commission Accomplishments and Draft 2016/17 Work Plan and to discuss issues and project for the upcoming year. Based on this discussion, the 2016/17 Work Plan serves to focus the Commission's agenda items and discussions and serves as a roadmap for the year.

DISCUSSION

Environmental Commission will review its Joint meeting with Council and finalize the 2016/17 Work Plan. Work Plan goals and projects targeted for 2016/17 are:

- 1. Climate Action Plan and Community Choice Energy
- 2. Water Conservation and stormwater management
- 3. Solid waste diversion
- 4. Visioning process
- 5. Community outreach

Attachments:

A. Draft 2016/2017 Work Plan

ENVIRONMENTAL COMMISSION DRAFT 2016/17 Work Plan

APRIL 19, 2016 presented to Council

Goal	Projects	Assignments	Target	City Priority	Status
			Date	related to	
Climate Action Plan & CCE	Community outreach and education for the implementation of CCE and SVCEA	Speakers for outreach efforts (Names of Commissioners assigned)	ongoing	Climate Action Plan Goals and CCE implementation	
	Resource to Director Bruins	Policy & Program guidance (Names of Commissioners assigned)	ongoing		
	Provide assistance as directed by Council	TBD (Names of Commissioners assigned)	ongoing		
	Energy efficiency measure for community	Subcommittee to explore and research programs offered by PG&E, Acterra, Energy Upgrade California, CA First (Names of Commissioners assigned)	ongoing		
	Research best practice for building codes and planning requirements	Subcommittee engage with staff to research and recommend areas to be reviewed (EV, solar installs, green building measures) (Names of Commissioners assigned)	Semi-annual		
	With staff, support opportunities for CAP GHG reduction measures	Subcommittee to support staff's efforts to review data and CAP reduction outcomes (biking/walking, car share, shuttle options) (Names of Commissioners assigned)	quarterly		

Climate Action Plan & CCE (cont.)	Environmental Resources Dashboard Support tree inventory	 Review and enhance GHG reporting and data on Green Initiatives pages of City website (Names of Commissioners assigned) Provide resources to staff as needed (Names of Commissioners assigned) 	ongoing TBD
Water Conservation & Stormwater management	Support community and muni drought related measures Stormwater	 TBD (Names of Commissioners assigned) Track water usage via ER Dashboard (Names of Commissioners assigned) Support staff in development of green infrastructure measures (Names of Commissioners assigned) Assist staff and review development of 	Summer/fall focus with ongoing review TBD
Solid Waste Diversion	Review of progress toward diversion goals	 storm water plans and reporting (Names of Commissioners assigned) MTWS Annual review Explore opportunities with staff for public outreach (Names of Commissioners assigned) 	TBD
Visioning Process	Provide environmental perspective to assist visioning process	TBD (Names of Commissioners assigned)	TBD
Community outreach	Support project implementation by public outreach and education efforts	 City webpages; social media; engage with community groups (Names of Commissioners assigned) Invite speakers to EC meetings on Work Plan related topics (Names of Commissioners assigned 	ongoing