

DATE: September 25, 2019

AGENDA ITEM # 5

TO: Complete Streets Commission

FROM: Jaime O. Rodriguez, Interim Staff Liaison

SUBJECT: CIP – Transportation Program Project Updates,

RECOMMENDATION:

Receive report on status of CIP Transportation Program Updates

INTRODUCTION

The City has an extensive Capital Improvement Program (CIP) program that includes multiple Transportation priority projects. The Complete Streets Commission has received updates on select projects but not for the entire CIP program. This report is intended to serve as an update on the City's CIP – Transportation Projects.

BACKGROUND

The CIP – Transportation Program projects were delayed in 2018-19 due to staff turnover at the City. Several projects are now moving forward after as much as a 1-2 year delay. Attachment 1 provides a summary of all projects through the end of the FY2018-19 minus the Street Resurfacing Programs. The new FY2019-20 CIP was adopted in June 2019 but the new CIP Book is still being finalized so updates on new projects are not provided.

DISCUSSION

The City will provide quarterly updates to the Complete Streets Commission on the status of the CIP – Transportation Program moving forward. This first report serves as a base line on the current status of projects and will help City staff prioritize resources and projects with input from the Commission moving forward.

Attachments:

• Attachment 1 – Los Altos Transportation CIP Projects Report