

City of Los Altos
Transportation CIP Projects - Active Status Summary

CIP No.	Project Name	Status	Balance	Notes:
Active Projects				
TS-01006	Traffic Sign Replacement	Not Started	\$113,216.16	Street Name Sign Replacements
TS-01007	Neighborhood Traffic Management Plan	Not Started	\$148,481.60	No active projects.
TS-01013	Transportation Enhancements	Not Started	\$8,352.32	No active projects.
TS-01018	Foothill Expressway Improvements	Design	-	County Led Project.
TS-01022	Collector Street Traffic Calming	Design	\$486,849.24	Cuesta Drive Traffic Calming
TS-01030	El Monte Avenue & Springer Road Intersection Improvements	Not Started	\$303,986.00	Defer to 2021.
TS-01037	San Antonio Road & W Portola Avenue Improvements	Contract	\$837,125.00	Kimley-Horn Agreement in Process
TS-01038	El Monte Avenue Sidewalk Gap Closure - Edith Ave to Almond Av	Design	\$453,254.91	CCO Request by TJKM
TS-01040	Fremont Avenue & Truman Avenue Intersection	Not Started	\$40,000.00	Propose City Design.
TS-01041	Los Altos Avenue & Santa Rita School Crossing Improvements	Not Started	\$40,000.00	Propose City Design.
TS-01049	Downtown Traffic Signal Control Upgrades	On Hold	\$191,499.25	Need to design comm solution
TS-01050	Carmel Terrace Sidewalk Gap Closure	Not Started	\$353,000.00	Defer to 2021.
TS-01051	University Avenue & Milverton Road Sidewalk Gap Closure	Not Started	\$55,000.00	Defer to 2021.
TS-01052	Annual Bicycle/Pedestrian Access Improvements	Not Started	\$500,000.00	Complete Street Master Plan Study
TS-01055	Fremont Avenue Pedestrian Bridge Rehabilitation	Not Started	\$250,000.00	Defer to 2021.
TS-01056	Fremont Avenue Pavement Rehabilitation - Grant Rd to Stevens Creek	Contract	\$455,000.00	Design Award scheduled for 7/9/19
TS-01057	In-Road Light System Maintenance	Not Started	\$75,000.00	Propose City Design.
TS-01058	Intersection Access Barrier Removal	Design	\$280,000.00	CDBG Funding for Estrellita Way
Total Available Transportation CIP Budget:			\$4,590,764.48	
Completed Projects				
TS-01031	Illuminated Crosswalk Replacement	Complete		
TS-01034	W Edith Avenue & University Avenue Crosswalk Improvements	Complete		
TS-01035	University Avenue Crosswalk Improvements	Complete		
TS-01039	Arboretum Drive Speed Feedback Sign	Complete		
TS-01053	Traffic Sign Battery Backup Systems	Complete		
CF-01005	Covington Road Bicycle & Pedestrian Improvements	Complete		
CF-01009	Annual Pathway Rehabilitation	Complete		
TS-01042	Los Altos Avenue & W Portola Avenue Crosswalk Improvements	Complete		
TS-01045	Covington Road at Riverside Avenue Pedestrian Improvements	Complete		
TS-01046	Springer Road & Fremont Avenue Intersection Improvements	Complete		
TS-01047	Grant Road & Morton Avenue Pedestrian Improvements	Complete		
TS-01054	Crosswalk Improvements at St Joseph & Deodara Drive	Complete		

TS-01006

Traffic Sign Replacement

Brief Description: Project allows for sign inventory and replacement of aged or expired signs.

Total Budget (All Years): \$113,214.16
Total Expenditures/Encumbrances: (\$0.00)
 Project Balance: \$113,214.16

Planned Activities:

- Street Name Sign Replacements.

Future Ideas:

- GIS Sign Layer Update to include YIELD to PEDs
- "Cross Traffic Does Not Stop" sign installations Citywide

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2
Planning			RFP	Const.	

TS-01007

Neighborhood Traffic Management Plan

Brief Description: Project allows traffic calming projects in cooperation with residents. Projects require 2/3rd approval by residents and 50% resident funding.

Total Budget (All Years): \$150,000.00
Total Expenditures/Encumbrances: (\$1,518.50)
 Project Balance: \$148,481.60

Planned Activities:

- No active projects.

Ideas:

- Use for Arboleda Drive speed humps if possible.
- Possible upcoming projects on Julie Ln and Jordan Ave or to fund Concept Plan Line traffic calming projects from Complete Streets Master Plan effort

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2

TS-01013

Transportation Enhancements

Brief Description: Provides for traffic engineering studies, grant local match, traffic counts, etc.

Total Budget (All Years): \$50,000.00
Total Expenditures/Encumbrances: (\$41,647.68)
Project Balance: \$8,352.32

Planned Activities:

- None

Ideas:

- Fund policy work for Vehicle Miles Traveled and LOS Standards.

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2

TS-01018

Foothill Expressway Improvements

Brief Description: Project led by the County of Santa Clara.

FY: 2017/18 Budget: \$512,000

Existing Expenditures: \$415,000

Project Balance: \$97,000

Current Status:

- County led design at 100%.
- County waiting for Measure B Funding to be released.
- Construction local match?

Ideas:

- None.

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2

TS-01022

Collector Street Traffic Calming

Brief Description: Traffic Impact Fee funded program to mitigate traffic on collector streets.

Total Budget (All Years): \$722,900.00
Total Expenditures/Encumbrances: (\$236,050.76)
Project Balance: \$486,849.24

Current Status:

- Cuesta Drive (S El Monte Av to Springer Rd). Consultant: Alta Planning + Design
- Updated Planning Phase complete in May 2019.
- Design in Fall 2019.

Ideas:

- None.

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2
Planning		Design			

TS-01030

El Monte Avenue & Springer Road Intersection Improvements

Brief Description: Design phase project to reconfigure intersection for better pedestrian access.

Total Budget (All Years): \$311,000.00
Total Expenditures/Encumbrances: (\$7,014.00)
Project Balance: \$303,986.00

Current Status:

- Not started.

Ideas:

- Defer project to 2021.

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2

TS-01037

San Antonio Road & W Portola Avenue Improvements

Brief Description: Design project for sidewalk widening and signal modifications, ped-focused.

Total Budget (All Years): \$837,125.00
Total Expenditures/Encumbrances: (\$0.00)
 Project Balance: \$837,125.00

Current Status:

- Consultant selection complete: Kimley-Horn.
- Contract in process but In-House design being considered.

Ideas:

- None.

Project Milestones:

2019	2019	2019	2019	2020	2020
Q1	Q2	Q3	Q4	Q1	Q2
Contract			Design		

TS-01038

El Monte Avenue Sidewalk Gap Closure – Edith Ave to Almond Ave

Brief Description: New intersection bulb-outs with ADA ramp improvements.

Current FY Budget, 2018-19: \$494,933.00
Total Expenditures/Encumbrances: (\$41,678.09)
 Project Balance: \$453,254.91

Current Status:

- Design 95% Complete.
 - Consultant: TJKM
- Ideas:**
- Contract Amendment 1 completed in June 2019.
 - Design alternatives being completed to minimize landscape impacts.
 - Request \$200,000 as part of new CIP in anticipation of construction cost increases from Engineer’s Estimate.

Project Milestones:

2019	2019	2019	2019	2020	2020
Q1	Q2	Q3	Q4	Q1	Q2
Contract Amend. 1		Design			

TS-01040

Fremont Avenue & Truman Avenue Intersection

Brief Description: Rectangular-rapid flashing beacon installation for Safe Routes to School.

Total Budget (All Years): \$40,000.00
Total Expenditures/Encumbrances: (\$0.00)
Project Balance: \$40,000.00

Current Status:

- In-House Design to Start in Fall 2019

Ideas:

-

Project Milestones:

2019	2019	2019	2019	2020	2020
Q1	Q2	Q3	Q4	Q1	Q2
		Design	RFB	Const.	

TS-01041

Los Altos Avenue & Santa Rita School Crossing Improvements

Brief Description: Rectangular-rapid flashing beacon installation for Safe Routes to School.

Total Budget (All Years): \$40,000.00
Total Expenditures/Encumbrances: (\$0.00)
Project Balance: \$40,000.00

Current Status:

- In-House Design to Start in Fall 2019

Ideas:

-

Project Milestones:

2019	2019	2019	2019	2020	2020
Q1	Q2	Q3	Q4	Q1	Q2
		Design	RFB	Const.	

TS-01042

Los Altos Avenue & W Portola Avenue Crosswalk Improvements

Brief Description: High-visibility crosswalk and ADA curb ramp improvements.

Total Budget (All Years): \$125,822.08
Total Expenditures/Encumbrances: (\$122,498.45)
Project Balance: \$3,323.63

Current Status:

- Project Complete.
- Ideas:
- None.

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2

TS-01043

Santa Rita Avenue Bike Boulevard

Brief Description: Design and construction project for Sharrows and Signage improvements.

Total Budget (All Years): \$65,000.00
Total Expenditures/Encumbrances: (\$0.00)
Project Balance: \$65,000.00

Current Status:

- Project dropped as FY19/20 CIP.
- Ideas:
- None.

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2

TS-01045

Covington Road at Riverside Avenue Pedestrian Improvements

Brief Description: High-visibility crosswalk and ADA curb ramp improvements.

Total Budget (All Years): \$96,477.16
Total Expenditures/Encumbrances: (\$147,253.25)
Project Balance: (\$50,776.09)

Current Status:

- Project Complete.

Ideas:

- None.

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2

TS-01046

Springer Road & Fremont Avenue Intersection Improvements

Brief Description: Minor civil improvements for pedestrian pathways.

Total Budget (All Years): \$157,696.93
Total Expenditures/Encumbrances: (\$121,810.11)
Project Balance: \$35,886.82

Current Status:

- Project Complete

Ideas:

- None.

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2

TS-01047

Grant Road & Morton Avenue Pedestrian Improvements

Brief Description: Curb ramp improvements and high-visibility crosswalks.

Total Budget (All Years): \$119,483.31
Total Expenditures/Encumbrances: (\$102,296.17)
Project Balance: \$17,187.14

Current Status:

- Project Complete

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2

Ideas:

- None.

TS-01048

Bicycle Count Stations

Brief Description: Install IoT sensor equipment to help provide bike-ped count stations.

Total Budget (All Years): \$143,000.00
Total Expenditures/Encumbrances: (\$0.00)
Project Balance: \$143,000.00

Current Status:

- Project dropped as FY19/20 CIP.

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2

Ideas:

- None.

TS-01049

Downtown Traffic Signal Control Upgrades

Brief Description: Traffic signal controller upgrades to improve timing and provide links to County.

Total Budget (All Years): \$363,000.00
Total Expenditures/Encumbrances: (\$171,500.75)
Project Balance: \$191,499.25

Current Status:

- Traffic signal controllers installed at County-maintained sites.
- New VTA VRF Grant Work scope proposed

Ideas:

- Rescope with VTA approval to allow citywide controller replacement and cellular comm upgrades.

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2

TS-01050

Carmel Terrace Sidewalk Gap Closure

Brief Description: 550-FT sidewalk installation to Blach Intermediate School.

Total Budget (All Years): \$350,000.00
Total Expenditures/Encumbrances: (\$0.00)
Project Balance: \$353,000.00

Current Status:

- Deferred to 2021.

Ideas:

- None.

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2

TS-01051

University Avenue & Milverton Road Sidewalk Gap Closure Project

Brief Description: 160-FT sidewalk installation north of University Avenue & Milverton Road.

Total Budget (All Years): \$55,000.00
Total Expenditures/Encumbrances: (\$0.00)
Project Balance: \$55,000.00

Current Status:

- Not started.
- Ideas:
- Defer to 2021.

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2

TS-01052

Annual Bicycle/Pedestrian Access Improvements

Brief Description: Design and construction of bicycle and pedestrian improvements and grant fund matching.

Total Budget (All Years): \$500,00.00
Total Expenditures/Encumbrances: (\$0.00)
Project Balance: \$500,000.00

Current Status:

- In FY 19-20 will use this project to help fund Citywide Complete Streets Masterplan Study project.

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2
	CSC Input		RFP		

Ideas:

TS-01054

Crosswalk Improvements at St Joseph & Deodara Drive

Brief Description: Curb ramp improvements and high-visibility crosswalk installations.

Total Budget (All Years): \$237,705.51
Total Expenditures/Encumbrances: (\$200,366.19)
Project Balance: \$37,339.32

Current Status:

- Project Complete.
- Ideas:
- None.

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2

TS-01055

Fremont Avenue Pedestrian Bridge Rehabilitation

Brief Description: Bridge rehabilitation including decking and other support elements.

Total Budget (All Years): \$250,000.00
Total Expenditures/Encumbrances: (\$0.00)
Project Balance: \$250,000.00

Current Status:

- Not started.
 - Previously bid out twice, no responses
- Ideas:
- Defer to 2021.

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2

TS-01056

Fremont Avenue Pavement Rehabilitation – Grant Rd to Stevens Creek

Brief Description: Grant funded pavement rehabilitation for street resurfacing and accompanying signage and striping improvements.

Total Budget (All Years): \$455,000.00
Total Expenditures/Encumbrances: (\$0.00)
Project Balance: \$455,000.00

Current Status:

- Design Process Started by Bellecci Consultants, \$170K

Ideas:

-

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2
RFP	Contract	Design			

TS-01057

In-Road Light System Maintenance

Brief Description: Repair of failed in-pavement lighting systems at crosswalks.

Total Budget (All Years): \$75,000.00
Total Expenditures/Encumbrances: (\$0.00)
Project Balance: \$75,000.00

Current Status:

- In-House Design to Start in Fall 2019

Ideas:

-

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2
		Design	RFB	Const.	

TS-01058

Intersection Access Barrier Removal

Brief Description: CDBG Funded project for barrier removals at Estrellita Way trail access.

Total Budget (All Years): \$280,000.00
Total Expenditures/Encumbrances: (\$0.00)
Project Balance: \$280,000.00

Current Status:

- Project focused at Estrellita Way access to Hetch Hetchy Trail.
- In-House Design.
- Waiting on CDBG Funding and Permits from Outside Agencies

Ideas:

Project Milestones:

2019				2020	
Q1	Q2	Q3	Q4	Q1	Q2

DRAFT

DRAFT