

**ATTACHMENT 1**

Phase 1	Region	School	Cost	Phase 2	Region	School	Cost	Phase 3	Region	School	Cost
San Antonio Rd/Portola Traffic calming study (sidewalk widening, traffic phasing, increased pedestrian refuge for queuing) - design only*	North	Egan	\$167,125.00	San Antonio Rd/Portola Traffic calming study (sidewalk widening, traffic phasing, increased pedestrian refuge for queuing) - construction only	North	Egan	\$670,000	Install ped activated RRFB at Los Altos Avenue/Santa Rita elementary school crossing	North	Santa Rita	\$40,000
University Av & W. Edith - new enhanced crosswalk with bulb-out, ped activated RRFB, new intersection lighting, ADA ramp upgrades, high visibility signage****	North	Gardner Bull	\$198,875.00	Install speed feedback sign at Arboretum near Farm road and high visibility ped signage	south	Montclair	\$30,000.00	Enhance crosswalk at Los Altos Ave and W. Portola Ave with new directional ADA ramps, Time of Day red flash stop signs, high visibility crosswalk markings	North	Santa Rita	\$77,000
University Av & Lincoln - New raised enhanced crosswalk with bulb-out and ped activated RRFB, intersection lighting, ADA ramp upgrades**	North	Gardner Bull	\$154,000.00	El Monte Avenue sidewalk gap closure (Edith to Almond) New intersection bulb-out, new crosswalk with ped activated RRFB, ADA ramp upgrades	central	Almond	\$191,000.00	Santa Rita Avenue Bike Bouleva	North	Santa Rita	\$65,000
Intersection bulbout with ped activated RRFB, ADA ramp upgrades at Miramonte/Berry*	South	Blach/Loyola	\$120,000.00					El Monte Ave repair and sidewalk expansion (FHE to Cuesta drive)	Central	Covington	\$200,500
Install ped activated RRFB at Fremont Av & Truman*	South	Oak	\$40,000.00					Covington Rd at Riverside Ave pedestrian improvements (refuge island or buldbout)	Central	Covington	\$45,000
Install ADA ramp enhancements at University Avenue at Burke Road***	North	Gardner Bull	\$147,500.00					Pedestrian Improvements at Springer Road /Fremont Avenue	Central	Loyola/Blach	\$112,500
								Pedestrian improvements at Grant Rd/Morton Ave (yellow crosswalks, ADA improvements at NE and SE corners)	south	Montclair	\$80,000
								Bike Count Stations			\$143,000
		<b>Total</b>	\$827,500			<b>Total</b>	\$891,000			<b>Total</b>	\$763,000

\* Fund by TIF  
 \*\*Fund by General Fund/CIP  
 \*\*\* Fund by Annual Concrete Project  
 \*\*\*\*Fund by General Fund/CIP and TDA