



DATE: April 25, 2018

AGENDA ITEM # 3

TO: Complete Streets Commission
FROM: Aruna Bodduna, Staff Liaison
SUBJECT: 2018-19 Capital Improvement Program

RECOMMENDATION:
Provide input on FY 18-19 CIP projects

BACKGROUND

The City of Los Altos prepares a two-year operating budget and a five-year Capital Improvement Program (CIP) and appropriates funds on an annual basis. The active 2017/18 work program includes 80 (not including equipment replacement) projects with appropriations.

Two-year budget was adopted in last fiscal year, and now is the time for mid-year budget cycle update.

DISCUSSION

At the meeting, staff will status update on the currently appropriated CIP projects and revisions for the mid-year update.

Attachment(s):
A. 2018-2022 CIP