

**City of Los Altos**  
**Capital Improvement Program Status Report**  
**March 31, 2014**

  = updated since last quarter

					STATUS				
CIP #	PROJECT TITLE	Project Lead	Target Completion Date	Actual Completion Date	Complete	In Construction/Progress	In Bid/RFP	In Design or Study	Not Started
<b>ACTIVE PROJECTS</b>									
<b>Community Development</b>									
<b>-General</b>									
CD-01001	Housing Element Update	D. Kornfield	12/31/14			X			
CD-01002	Commercial Wayfinding Sign Program	J. Walgren	12/31/14					X	
CD-01003	Public Art Projects	J. Maginot	Ongoing			X			
<b>-Infrastructure</b>									
01008	San Antonio Road Streetscape Construction	V. Chen	6/30/13	8/25/13	X				
01023	First Street Utility Undergrounding - Phase II	D. Brees	5/31/16					X	
01027	First Street Streetscape Construction*	J. Walgren	11/30/13	9/30/13	X				
01211	Climate Action Plan	Z. Dahl	5/31/13	12/10/13	X				
01313	Downtown Parking Management Plan	Economic Dev Mgr	5/31/13	9/10/13	X				
01314	ADA Transition Plan	D. Brees	11/30/13			X			
01323	First Street Phase 1B*	J. Walgren	10/30/13	11/15/13	X				
CD-01004	Special Projects and Studies	M. Somers	Ongoing					X	
<b>-Technology</b>									
00316	Financial System Upgrade	Finance Director	8/31/14						X
00921	Public Works/Finance Document Archiving	J. Gustafson/Fin Dir	TBD			X			
00923	Police Records Mgmt & Dispatch System	T. Younis	5/31/15			X			
01218	Document Management Systems	Fin Dir/J. Maginot	8/31/15						X
01317	IT Initiatives	Finance Director	5/31/14			X			
<b>Civic Facilities</b>									
<b>-Parks and Trails</b>									
01214	Shoup Redwood Grove	TBD	TBD						X
01311	Skate Park (Skatable Art Work)	TBD	TBD						X
CF-01005	Covington Road Class I Pathway	C. Novenario	TBD				X		
CF-01001	Redwood Grove Bank Stabilization (subject to grant funding)	TBD	10/31/15						X
<b>-Buildings</b>									
CF-01002	Civic Center Redevelopment	J. Walgren	12/31/14					X	
CF-01003	Civic Facilities Capital Recovery Projects	G. Gabler	6/30/14			X			
CF-01004	Halsey House Renovation/Replacement Study (requires funding)	J. Walgren	TBD						X
<b>-Parking Lots</b>									
<b>Transportation</b>									
<b>-Streets and Roadways</b>									
TS-01001	Street Resurfacing	K. Small	8/31/13	9/10/13	X				
TS-01004	Street Slurry Seal	K. Small	8/31/13	9/15/13	X				
00220	Fremont Avenue Bridge Replacement	V. Chen	8/31/14					X	
00325	Rehabilitate Portland Avenue Bridge	V. Chen	8/31/15					X	
TS-01011	First Street South Plan Line	J. Gustafson	6/30/14					X	
TS-01002	First Street Resurfacing	V. Chen	5/31/15						X
TS-01003	Street Striping	K. Small	8/31/13	9/30/13	X				
<b>-Pedestrian and Bicycle Safety</b>									
TS- 01005	Concrete Repair	M. Bocalan	8/31/13			X			
TS- 01008	ADA Accessibility	M. Bocalan	11/30/13	7/9/13	X				
TS- 01006	Traffic Sign Replacement	K. Small	11/30/13			X			
00933	Miramonte Ave & Covington Road Traffic Signal	C. Novenario	6/30/14					X	
01012	Collector Street Traffic Calming	C. Novenario	6/30/14					X	

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01118	Pedestrian Master Plan	C. Novenario	2/28/14					X	
01119	Portola Ave Sidewalk	K. Small	10/31/15					X	
01120	Grant Rd Pathway Bryant to Altamead	K. Small	TBD					X	
01219	Homestead Road Safety Improvements	K. Small	11/30/13		X				
01315	Speed Zone Survey	C. Novenario	5/31/13	9/10/13	X				
01316	Main Library Parking Lot	M. Bocalan	10/31/14					X	
01320	Intersection Bicycle Loops	K. Small/ C. Noverino	10/31/15				X		
TS- 01007	Neighborhood Traffic Management Plan (NTMP)	C. Novenario	As needed						X
Wastewater Systems									
-Sewer									
01104	Sewer Main Repairs	A. Fairman	11/30/13			X			
01304	Sewer Main Repairs	A. Fairman	2/28/14			X			
00612	Sewer Metering Stations	J. Gustafson	02/31/14			X			
01114	Sewer Main Replacement - Phase II	A. Fairman	11/30/13			X			
01115	Fallen Leaf Lane Sewer Main Replacement	A. Fairman	11/30/13			X			
01310	Sewer Collection System Upgrade	A. Fairman	2/28/14			X			
WW-01001	Repair Maintenance Problem Areas	A. Fairman	11/30/14						X
WW-01002	Structural Reach Replacement, PCR (a)	A. Fairman	11/30/14						X
WW-01003	Sewer Root Foaming	V. Woo	8/31/13						X
WW-01004	South Sewer Replacement	A. Fairman	6/30/15						X
WW-01005	CIPP Corrosion Rehabilitation	A. Fairman	6/30/18					X	
WW-01006	Fats, Oils and Grease (FOG) Program	A. Fairman	6/30/14			X			
WW-01008	Geographic Information Systems (GIS) Update	V. Woo	6/30/14					X	
-Storm									
00717	Storm Drain System Master Plan	V. Chen	11/30/13					X	
57	Total # of Projects				11	16	2	16	12
						Remaining active projects			
						46			