



City of Los Altos

# Los Altos Community Center



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MONTHLY REPORT #22

JUNE 2021

PREPARED BY NOVA PARTNERS, INC.

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# Los Altos Community Center

## OWNER

City of Los Altos  
Donna Legge  
Manuel Hernandez  
Peter Maslo  
James Sandoval

## ARCHITECT

Noll & Tam  
Architects, Inc.  
Janet Tam  
James Gwise  
Dora Pollak  
Gavin Ross  
Trina Goodwin

## GENERAL CONTRACTOR

Gonsalves & Stronck  
Construction, Inc.  
Keith Gonsalves  
Ken Gendotti  
Lance Zurfluh  
Craig Muhlenhaupt  
Kyle Walker  
Melanie Rivera

## CONSTRUCTION MANAGER

Nova Partners, Inc.  
David Marks  
Joe Capps-Jenner  
Saul Flores  
Sam Tooley

The Los Altos Community Center will support play, learning and community gatherings and will be configured to maximize connections to existing amenities on the Civic Center campus and downtown.

The building will contain modern amenities, be sustainably designed and provide facilities that are both adequate and useful to the community. The architecture will be inviting and showcase the unique character of the City of Los Altos, with the building located in a beautiful park-like setting.



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# Project Summary

The Hillview Community Center located at 97 Hillview Avenue, Los Altos was constructed in the 1940s and 1950s as an elementary school and has served as a community center since 1975. The buildings were originally constructed as wood-frame and steel structures and had undergone numerous additions, renovations, and upgrades over more than 70 years. The scope of this project is to demolish the existing 30,362 square-foot community center, re-designing the site, retaining 71 existing trees, and constructing a new one-story 24,500 square-foot community center building occupying a location at the north end of the present community center site. Pedestrian pathways and crosswalks will be provided throughout the site to connect the parking lots and existing sidewalks to the new buildings, recreational facilities, and existing buildings surrounding the site such as the History Museum and Library. The driveway connections to Hillview Avenue will be realigned, with a total of two driveway connections rather than the existing four driveway entrances. The site will function more efficiently and provide a better connection to the existing buildings within the Civic Center.

The construction phase of the project began with bidding and subsequent City Council approval of the construction contract in July 2019. The project budget approved by City Council for the entire project is \$38,335,400 which includes all soft costs, hard costs and furniture for the new building.

The construction work is being performed by Gonsalves & Stronck Construction Company, Inc. Demolition of the site began in September 2019 and the buildings were demolished in October 2019.

On June 30, 2021 the Architect issued a letter certifying that the New Los Altos Community Center project is substantially complete.

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# Activities Summary

## June 2021 Activities:

Activities performed include:

- Continued COVID-19 implementation of health and safety protocols in accordance with Santa Clara County.
- Kitchen signed off by Santa Clara Health Department
- Completion of final finishes and touch-up.
- Equipment and building systems testing and training.
- Furniture move-in.
- Ongoing Final inspections.

## Remaining Activities:

Through July 2021, Gonsalves & Stronck Construction and the City expects to complete the following activities:

- Completion of touch-up and punch list items.
- Install corrugated metal covering above exterior trellis areas.
- Completion of Final Inspections.
- Obtain Final sign-off from Fire Department, Building Department and other authorities.

# Project Photos

Progress photographs from June, 2021.



Exterior at Courtyard



Exterior at Teen Patio

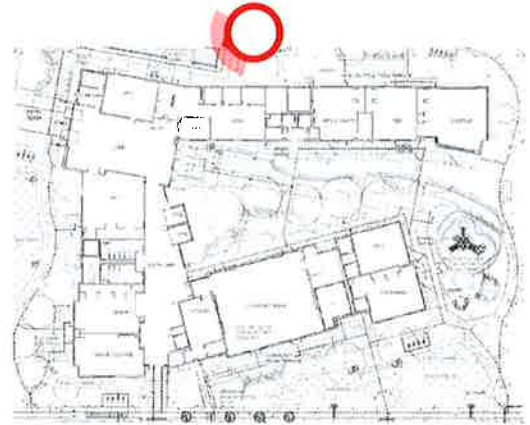


# Project Photos

Progress photographs from June, 2021.



Exterior at Bocce Courts



Main Lobby



# Project Photos

Progress photographs from June, 2021.



Furnishings at Workspace



Furnishings at Main Lobby



# Project Budget



**LOS ALTOS COMMUNITY CENTER**  
**97 Hillview Avenue, Los Altos**  
**Project Budget Report**  
**June 2021**

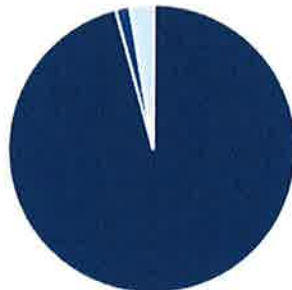
NOVA PARTNERS  
INCORPORATED

A	B	C	D	E	F = D + E	G = C - F	H
Item #	Category	Approved Budget	Contracts In Place	Current Additional Forecast	Total Contract and Forecasted	Currently Unutilized Budget	Total Invoiced To-Date
1	Soft Cost	\$ 5,535,443	\$ 5,735,637	\$ 110,076	\$ 5,845,713	\$ (310,270)	\$ 5,423,362
2	Construction	\$ 31,035,400	\$ 30,059,537	\$ 238,964	\$ 30,298,501	\$ 736,899	\$ 29,295,503
3	FF&E + Expenses	\$ 1,764,557	\$ 917,908	\$ 249,587	\$ 1,167,494	\$ 597,063	\$ 485,628
	<b>Total</b>	<b>\$ 38,335,400</b>	<b>\$ 36,713,082</b>	<b>\$ 598,627</b>	<b>\$ 37,311,709</b>	<b>\$ 1,023,691</b>	<b>\$ 35,204,493</b>

**Key Notes**

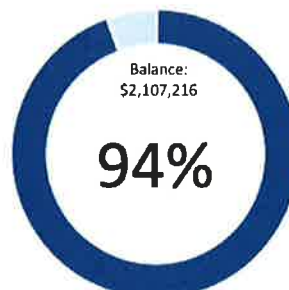
Column D	Includes Change Orders and other Contract Amendments executed to date
Column E	Includes Pending Contract Amendments and Anticipated Costs
Column G	Current forecasted unspent reserve to cover unforeseen expenses (i.e., forecasted amount to-date under \$38.3M budget)
Soft Costs	Costs for permitting and professional consultants including architect and construction manager
Construction	Contract with General Contractor Gonsalves & Stronck
FF&E + Expenses	Furniture, fixtures, equipment, and project expenses

**Community Center Project**  
**Budget Status**  
 Approved Budget \$38.3M



- Contracts In Place: \$36,713,082
- Current Additional Forecast: \$598,627
- Currently Unutilized Budget: \$1,023,691

**Community Center Project**  
 Total Forecast \$37.3M



Total Invoiced To-Date:  
 \$35,204,493

Total project budget of \$38,335,400 approved by Los Altos City Council on July 30, 2019.

Refer to Appendix A for budget details:

- Project Budget Metrics
- Construction Cost Details
- Contingency Transfers (approved to date)

# Appendix A. Budget Details

- Project Budget Metrics
- Construction Cost Details
- Contingency Transfers  
(approved to date)



**LOS ALTOS COMMUNITY CENTER**  
 97 Hillview Avenue, Los Altos  
 Project Budget Report  
 June 2021



A	B	C	D	E	F = D + E	G = C - F	H
Item #	Category	Approved Budget	Contracts In Place	Current Additional Forecast	Total Contract and Forecasted	Currently Unutilized Budget	Total Invoiced To-Date
1	Soft Cost	\$ 5,535,443	\$ 5,735,637	\$ 110,076	\$ 5,845,713	\$ (310,270)	\$ 5,423,362
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**Key Notes**

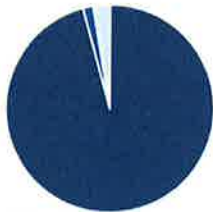
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- Column E Includes Pending Contract Amendments and Anticipated Costs
- Column G Current forecasted unspent reserve to cover unforeseen expenses (i.e., forecasted amount to-date under \$38.3M budget)
- Soft Costs Costs for permitting and professional consultants including architect and construction manager
- Construction Contract with General Contractor Gonsalves & Stronck
- FF&E + Expenses Furniture, fixtures, equipment, and project expenses

**Budget Status**

Approved Project Budget and Total Contracts and Forecasts To-Date

**Community Center Project**

**Budget Status**  
Approved Budget \$38.3M



- Contracts In Place: \$36,713,082
- Current Additional Forecast: \$598,627
- Currently Unutilized Budget: \$1,023,691

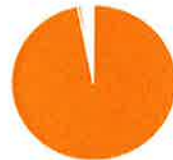
**Category Breakdown**

**Soft Cost Budget Status**  
Approved Budget \$5.5M



- Contracts In Place: \$5,735,637
- Current Additional Forecast: \$110,076
- Currently Unutilized Budget: \$

**Hard Cost Budget Status**  
Approved Budget \$31M



- Contracts In Place: \$30,059,537
- Current Additional Forecast: \$238,964
- Currently Unutilized Budget: \$736,899

**FF&E + Expenses Budget Status**  
Approved Budget \$1.8M



- Contracts In Place: \$917,908
- Current Additional Forecast: \$249,587
- Currently Unutilized Budget: \$597,063

**Billing Status**

Total Invoices Received To-Date of Total Contract and Forecasted Amount

**Community Center Project**

Total Forecast \$37.3M



Total Invoiced To-Date: \$35,204,493

**Category Breakdown**

**Soft Costs**  
Total Forecast: \$5.8M



Total Invoiced To-Date: \$5,423,362

**Hard Costs**  
Total Forecast: \$30.3M



Total Invoiced To-Date: \$29,295,503

**FF&E + Expenses**  
Total Forecast: \$1.2M



Total Invoiced To-Date: \$485,628

**LOS ALTOS COMMUNITY CENTER**  
**97 Hillview Avenue, Los Altos**  
**Construction Cost Breakdown**  
**June 2021**



	BASE CONTRACT	WORK PREVIOUSLY COMPLETED	COMPLETED THIS PERIOD	MATERIALS STORED	TOTAL COMPLETED AND STORED	% COMPLETE	BALANCE TO FINISH	RETENTION (10%)
DIVISION 1 - GENERAL CONDITIONS & FEE	\$3,341,406.00	\$3,232,969.00	\$31,069.00	\$0.00	\$3,264,038.00	98%	\$77,368.00	\$326,403.80
DIVISION 2 - DEMO	\$352,380.00	\$350,944.00	\$1,436.00	\$0.00	\$352,380.00	100%	\$0.00	\$35,238.00
DIVISION 3 - CONCRETE	\$752,945.00	\$752,945.00	\$0.00	\$0.00	\$752,945.00	100%	\$0.00	\$75,294.50
DIVISION 5 - METALS	\$3,783,830.00	\$3,783,830.00	\$0.00	\$0.00	\$3,783,830.00	100%	\$0.00	\$378,383.00
DIVISION 6 - WOOD AND PLASTICS	\$1,342,715.00	\$1,194,751.00	\$116,702.00	\$0.00	\$1,311,453.00	98%	\$31,262.00	\$131,145.30
DIVISION 7 - THERMAL AND MOISTURE PROTECTION	\$2,163,548.00	\$2,069,711.00	\$75,167.00	\$0.00	\$2,144,878.00	99%	\$18,670.00	\$214,487.80
DIVISION 8 - WINDOWS AND DOORS	\$1,585,619.00	\$1,541,418.00	\$2,021.00	\$0.00	\$1,543,439.00	97%	\$42,180.00	\$154,343.90
DIVISION 9 - FINISHES	\$1,726,493.00	\$1,354,812.00	\$322,753.00	\$0.00	\$1,677,565.00	97%	\$48,928.00	\$167,756.50
DIVISION 10 - SPECIALTIES	\$396,209.00	\$352,814.00	\$40,190.00	\$0.00	\$393,004.00	99%	\$3,205.00	\$39,300.40
DIVISION 11 - EQUIPMENT	\$164,566.00	\$148,966.00	\$11,700.00	\$0.00	\$160,666.00	98%	\$3,900.00	\$16,066.60
DIVISION 12 - FURNISHINGS	\$276,211.00	\$267,793.00	\$6,458.00	\$0.00	\$274,251.00	99%	\$1,960.00	\$27,425.10
DIVISION 21 - FIRE SUPPRESSION	\$624,726.00	\$618,478.00	\$0.00	\$0.00	\$618,478.00	99%	\$6,248.00	\$61,847.80
DIVISION 22 - PLUMBING	\$1,744,176.00	\$1,691,851.00	\$0.00	\$0.00	\$1,691,851.00	97%	\$52,325.00	\$169,185.10
DIVISION 23 - HVAC	\$4,500,000.00	\$4,401,000.00	\$36,000.00	\$0.00	\$4,437,000.00	99%	\$63,000.00	\$443,700.00
DIVISION 26 - ELECTRICAL	\$1,363,346.00	\$1,344,277.00	\$5,433.00	\$0.00	\$1,349,710.00	99%	\$13,636.00	\$134,971.00
DIVISION 31 - EARTHWORK	\$810,775.00	\$765,006.00	\$30,590.00	\$0.00	\$795,596.00	98%	\$15,179.00	\$79,559.60
DIVISION 32 - EXTERIOR IMPROVEMENTS	\$1,472,055.00	\$948,917.00	\$253,675.00	\$0.00	\$1,202,592.00	82%	\$269,463.00	\$120,259.20
DIVISION 33 - UTILITIES	\$1,600,000.00	\$1,452,000.00	\$107,100.00	\$0.00	\$1,559,100.00	97%	\$40,900.00	\$155,910.00
<b>SUB-TOTAL</b>	<b>\$28,001,000.00</b>	<b>\$26,272,482.00</b>	<b>\$1,040,294.00</b>	<b>\$0.00</b>	<b>\$27,312,776.00</b>	<b>98%</b>	<b>\$688,224.00</b>	<b>\$2,731,277.60</b>
<b>CHANGE ORDERS</b>	<b>\$1,849,468.00</b>	<b>\$1,615,540.00</b>	<b>\$154,187.00</b>	<b>\$0.00</b>	<b>\$1,769,727.00</b>	<b>96%</b>	<b>\$79,741.00</b>	<b>\$176,972.70</b>
<b>GRAND TOTAL</b>	<b>\$29,850,468.00</b>	<b>\$27,888,022.00</b>	<b>\$1,194,481.00</b>	<b>\$0.00</b>	<b>\$29,082,503.00</b>	<b>97%</b>	<b>\$767,965.00</b>	<b>\$2,908,250.30</b>



LOS ALTOS COMMUNITY CENTER  
97 Hillview Avenue, Los Altos  
Budget Transfer and Contingency Log  
June 2021

NOVA PARTNERS  
PROFESSIONAL SERVICES

DATE	DESCRIPTION OF CHANGE	PROJECT BUDGET LINE NUMBER	AMOUNT	TYPE OF CHANGE	INTER BUDGET TRANSFER	SOFT COST CONTINGENCY	HARD COST CONTINGENCY	FF&E CONTINGENCY	COMMENTS
*Project Budget Line Numbers are an internal NOVA tracking tool.					Inter Budget Transfer	Soft Cost Conting.	Hard Cost Conting.	FF&E Conting.	
					<b>Beginning Contingency Balance:</b>	\$ 498,390	\$ 2,821,400	\$ 135,800	
11/18/19	Removal of Special Inspections Testing as separate budget line item	S-510	\$ (74,876)	Soft Cost Conting.	\$ -	\$ (74,876)	\$ -	\$ -	Special Testing & Inspection added to Nova's contract
11/18/19	Special Inspection & Testing added to Nova's contract	S-350	\$ 70,218	Soft Cost Conting.	\$ -	\$ 70,218	\$ -	\$ -	Special Testing & Inspection added to Nova's contract (Amendment #1)
10/4/19	Removal of Abatement Monitoring as separate budget line item because already captured in Znapfly contract	S-570	\$ (68,000)	Soft Cost Conting.	\$ -	\$ (68,000)	\$ -	\$ -	Separate budget line item because already captured in Znapfly contract
11/13/19	Move funds from Contingency to CEQA Consultant	S-245	\$ 38,194	Soft Cost Conting.	\$ -	\$ 38,194	\$ -	\$ -	Move funds from Contingency to CEQA Consultant
10/30/19	Move funds from Contingency to G&S contract	H-200	\$ 103,713	Hard Cost Conting.	\$ -	\$ -	\$ 103,713	\$ -	COR-001 - Shoup Park renovation for relocated staff
11/30/19	Move funds from Contingency to G&S contract	H-200	\$ 9,545	Hard Cost Conting.	\$ -	\$ -	\$ 9,545	\$ -	COR-002 - Analysis of soils prior to haul-off / disposal
1/7/20	Move funds from Contingency to G&S contract	H-200	\$ 17,347	Hard Cost Conting.	\$ -	\$ -	\$ 17,347	\$ -	COR-003 - Pitzl Hangers, Improved aesthetic at exposed beam connections @ 48 locations
1/21/20	Move funds from Contingency to G&S contract	H-200	\$ 9,005	Hard Cost Conting.	\$ -	\$ -	\$ 9,005	\$ -	COR-005 - Design clarification at Café for under slab grease waste and vent pipe
2/13/20	Move funds from Contingency to G&S contract	H-200	\$ 9,867	Hard Cost Conting.	\$ -	\$ -	\$ 9,867	\$ -	COR-006 - Added Sprinklers at Trash Enclosure
2/20/20	Move funds from Contingency to G&S contract	H-200	\$ 18,919	Hard Cost Conting.	\$ -	\$ -	\$ 18,919	\$ -	COR-004 - Bulletin 1: Design clarification structural and plumbing for PV panel maintenance
2/20/20	Move funds from Contingency to G&S contract	H-200	\$ 41,395	Hard Cost Conting.	\$ -	\$ -	\$ 41,395	\$ -	COR-008 - Overtime Schedule Acceleration Efforts Nov to Jan
2/23/20	Move funds from Contingency to G&S contract	H-200	\$ 90,492	Hard Cost Conting.	\$ -	\$ -	\$ 90,492	\$ -	COR-007 - Demo Unforeseen Conditions
3/6/20	Move funds from Contingency to G&S contract	H-200	\$ 8,788	Hard Cost Conting.	\$ -	\$ -	\$ 8,788	\$ -	COR-009 - Utility Changes
3/12/20	Move funds from Contingency to G&S contract	H-200	\$ 3,612	Hard Cost Conting.	\$ -	\$ -	\$ 3,612	\$ -	COR-010 - Rebar Changes
3/30/20	Move funds from Contingency to G&S contract	H-200	\$ 3,322	Hard Cost Conting.	\$ -	\$ -	\$ 3,322	\$ -	COR-011 - Coiling Door Changes
5/26/20	Reduction of Utility Fees and balance placed back in Soft Cost Contingency, Cal Water doing less work.	S-125	\$ (101,760)	Soft Cost Conting.	\$ -	\$ (101,760)	\$ -	\$ -	Cal Water doing less work
5/27/20	Reduction of Haz Mat Survey and balance placed back in Soft Cost Contingency.	S-340	\$ (36,165)	Soft Cost Conting.	\$ -	\$ (36,165)	\$ -	\$ -	No other haz mat work expected
5/27/20	Reduction of Biologist and balance placed back in Soft Cost Contingency.	S-380	\$ (17,611)	Soft Cost Conting.	\$ -	\$ (17,611)	\$ -	\$ -	No other biologist work expected
5/27/20	Move funds from Contingency to City Utility Inspections	S-590	\$ 22,012	Soft Cost Conting.	\$ -	\$ 22,012	\$ -	\$ -	5/27: Requested by the City. Could not do in house
5/27/20	Move funds from Contingency to G&S contract	H-200	\$ 2,008	Hard Cost Conting.	\$ -	\$ -	\$ 2,008	\$ -	COR-012 - Wood Door Veneer
5/27/20	Move funds from Contingency to G&S contract	H-200	\$ 2,940	Hard Cost Conting.	\$ -	\$ -	\$ 2,940	\$ -	COR-013 - Soils
5/27/20	Move funds from Contingency to G&S contract	H-200	\$ 16,012	Hard Cost Conting.	\$ -	\$ -	\$ 16,012	\$ -	COR-014 - 2" Rat Slab
5/27/20	Move funds from Contingency to G&S contract	H-200	\$ 1,994	Hard Cost Conting.	\$ -	\$ -	\$ 1,994	\$ -	COR-015 - Floor Boxes and Recep
5/27/20	Move funds from Contingency to G&S contract	H-200	\$ 4,991	Hard Cost Conting.	\$ -	\$ -	\$ 4,991	\$ -	COR-016 - Light Pole
7/8/20	Move funds from Contingency to G&S contract	H-200	\$ (3,668)	Hard Cost Conting.	\$ -	\$ -	\$ (3,668)	\$ -	COR-017 - Remove VGA
9/25/20	Move funds from Contingency to G&S contract	H-200	\$ 76,247	Hard Cost Conting.	\$ -	\$ -	\$ 76,247	\$ -	COR-018 - Schedule Ex #1
9/25/20	Move funds from Contingency to G&S contract	H-200	\$ 10,410	Hard Cost Conting.	\$ -	\$ -	\$ 10,410	\$ -	COR-019 - Concrete Blockouts
9/29/20	Reduction of Furniture and balance placed back in FF&E Cost Contingency.	F-130	\$ (290,235)	FF&E Conting.	\$ -	\$ -	\$ -	\$ (290,235)	No other furniture work expected
10/21/20	Reduction of Plan Check Fees and balance placed back in Soft Cost Contingency.	S-105	\$ (38,104)	Soft Cost Conting.	\$ -	\$ (38,104)	\$ -	\$ -	No additional plan check fees anticipated
11/10/20	Move funds from Contingency to Construction Management	S-350	\$ 241,768	Soft Cost Conting.	\$ -	\$ 241,768	\$ -	\$ -	Per City, Amendment #2R1 is approved.
11/10/20	Move funds from Contingency to Architect	S-200	\$ 425,863	Soft Cost Conting.	\$ -	\$ 425,863	\$ -	\$ -	Per City, ASR 8 to ASR 16, Amendment #4 Approved
11/17/20	Move funds from Contingency to G&S contract	H-200	\$ 10,324	Hard Cost Conting.	\$ -	\$ -	\$ 10,324	\$ -	COR-020 - Utility Boxes

DATE	DESCRIPTION OF CHANGE	PROJECT BUDGET LINE NUMBER	AMOUNT	TYPE OF CHANGE	INTER BUDGET TRANSFER	SOFT COST CONTINGENCY	HARD COST CONTINGENCY	FF&E CONTINGENCY	COMMENTS
11/17/20	Move funds from Contingency to G&S contract	H-200	\$ 4,872	Hard Cost Conting.	\$ -	\$ -	\$ 4,872	\$ -	COR-021 - Kitchen Door
11/17/20	Move funds from Contingency to G&S contract	H-200	\$ 4,175	Hard Cost Conting.	\$ -	\$ -	\$ 4,175	\$ -	COR-022 - Roof Screen Doors
11/17/20	Move funds from Contingency to G&S contract	H-200	\$ 35,538	Hard Cost Conting.	\$ -	\$ -	\$ 35,538	\$ -	COR-023 - Timber Pro Coatings
11/17/20	Move funds from Contingency to G&S contract	H-200	\$ (12,711)	Hard Cost Conting.	\$ -	\$ -	\$ (12,711)	\$ -	COR-024 - Door Hardware +
11/17/20	Move funds from Contingency to G&S contract	H-200	\$ 7,680	Hard Cost Conting.	\$ -	\$ -	\$ 7,680	\$ -	COR-025 - RR and Flooring Changes
11/17/20	Move funds from Contingency to G&S contract	H-200	\$ (1,302)	Hard Cost Conting.	\$ -	\$ -	\$ (1,302)	\$ -	COR-026 - Storefront Revs
11/17/20	Move funds from Contingency to G&S contract	H-200	\$ 20,252	Hard Cost Conting.	\$ -	\$ -	\$ 20,252	\$ -	COR-027 - AC Grinding
11/17/20	Move funds from Contingency to G&S contract	H-200	\$ 2,802	Hard Cost Conting.	\$ -	\$ -	\$ 2,802	\$ -	COR-028 - Tree Removal
11/17/20	Move funds from Contingency to G&S contract	H-200	\$ 10,265	Hard Cost Conting.	\$ -	\$ -	\$ 10,265	\$ -	COR-029 - OT Thru Feb 2020
11/17/20	Move funds from Contingency to G&S contract	H-200	\$ 3,191	Hard Cost Conting.	\$ -	\$ -	\$ 3,191	\$ -	COR-030 - Speaker Color Change
11/17/20	Move funds from Contingency to G&S contract	H-200	\$ 29,209	Hard Cost Conting.	\$ -	\$ -	\$ 29,209	\$ -	COR-031 - Framing and Added Bench Backrest
11/17/20	Move funds from Contingency to G&S contract	H-200	\$ 22,434	Hard Cost Conting.	\$ -	\$ -	\$ 22,434	\$ -	COR-032 - Lobby Enclosure and Structural Framing
12/10/20	Move funds from Soft Contingency to Meza Fence	F-300	\$ 4,580	FF&E Conting.	\$ -	\$ -	\$ -	\$ 4,580	Per, Peter/City request. Museum Fence Work 1/29, Changed to FF&E section per Jim.
12/10/20	Move funds from Contingency to G&S contract	H-200	\$ 142,130	Hard Cost Conting.	\$ -	\$ -	\$ 142,130	\$ -	COR-033 - COVID Protocols thru October 2020
1/6/21	Move Fund From FF&E Cost Contingency to Cover Kinderprep Furniture Purchase	F-130	\$ 23,477	FF&E Conting.	\$ -	\$ -	\$ -	\$ 23,477	1/6: Per Dave B., City purchase.
1/28/21	Move funds from Contingency to G&S contract	H-200	\$ 27,214	Hard Cost Conting.	\$ -	\$ -	\$ 27,214	\$ -	COR-038 - Revised Bracing for Duct/Roof Screen
1/28/21	Move funds from Contingency to G&S contract	H-200	\$ 14,775	Hard Cost Conting.	\$ -	\$ -	\$ 14,775	\$ -	COR-039 - Multiple Finish/Elec Changes
1/28/21	Move funds from Contingency to G&S contract	H-200	\$ 6,952	Hard Cost Conting.	\$ -	\$ -	\$ 6,952	\$ -	COR-040 - Signage Changes
1/28/21	Move funds from Soft Contingency to Mission Water	F-310	\$ 4,546	FF&E Conting.	\$ -	\$ -	\$ -	\$ 4,546	Per, Peter/City request. For Bottle Filling Station
1/29/21	Move funds from Contingency to G&S contract	H-200	\$ 31,185	Hard Cost Conting.	\$ -	\$ -	\$ 31,185	\$ -	COR-041 - Revised Asphalt Work near Library Connect
1/29/21	Move funds from Contingency to G&S contract	H-200	\$ 12,720	Hard Cost Conting.	\$ -	\$ -	\$ 12,720	\$ -	COR-043 - Acoustical Wall Panels
1/29/21	Move funds from Contingency to G&S contract	H-200	\$ 4,270	Hard Cost Conting.	\$ -	\$ -	\$ 4,270	\$ -	COR-045 - Flashing Revision
1/29/21	Move funds from Contingency to G&S contract	H-200	\$ 84,596	Hard Cost Conting.	\$ -	\$ -	\$ 84,596	\$ -	COR-051 - Added Site Lighting/Electrical
1/29/21	Reduction of Commissioning cost and balance placed back in Soft Cost Contingency.	S-580	\$ (1,420)	Soft Cost Conting.	\$ -	\$ (1,420)	\$ -	\$ -	Balance back to Contingency
2/1/21	Move funds from Contingency to G&S contract	H-200	\$ 3,847	Hard Cost Conting.	\$ -	\$ -	\$ 3,847	\$ -	COR-042 - Framing at Coiling Door
2/1/21	Move funds from Contingency to G&S contract	H-200	\$ 1,166	Hard Cost Conting.	\$ -	\$ -	\$ 1,166	\$ -	COR-046 - Added Bend Plate
2/8/21	Move funds from Contingency to G&S contract	H-200	\$ 35,265	Hard Cost Conting.	\$ -	\$ -	\$ 35,265	\$ -	COR-049 - Irrigation Controllers
2/8/21	Move funds from Contingency to G&S contract	H-200	\$ 440	Hard Cost Conting.	\$ -	\$ -	\$ 440	\$ -	COR-046 - Added Lock for Sr Room Partition
2/17/21	Move Fund From FF&E Cost Contingency to Storage Fees Furniture One Workplace	F-130	\$ 736	FF&E Conting.	\$ -	\$ -	\$ -	\$ 736	2/17: Per Dave B., email
2/22/21	Reduction of Move/Relocation Fees and balance placed back in Soft Cost Contingency.	F-160	\$ (150,991)	FF&E Conting.	\$ -	\$ -	\$ -	\$ (150,991)	2/22: Per Peter M. email, no moving fees expected.
3/2/21	Move funds from Contingency to G&S contract	H-200	\$ 37,386	Hard Cost Conting.	\$ -	\$ -	\$ 37,386	\$ -	COR-048 - Covid Protocols Nov/Dec 2020
3/2/21	Move funds from Contingency to G&S contract	H-200	\$ 8,078	Hard Cost Conting.	\$ -	\$ -	\$ 8,078	\$ -	COR-053 - Second Prefinished Side of Corrogated
3/2/21	Move funds from Contingency to G&S contract	H-200	\$ 4,860	Hard Cost Conting.	\$ -	\$ -	\$ 4,860	\$ -	COR-054 - Interior Recept for Holiday Lighting
3/2/21	Move funds from Contingency to G&S contract	H-200	\$ (4,516)	Hard Cost Conting.	\$ -	\$ -	\$ (4,516)	\$ -	COR-055 - Light Pole & Head Flashing Credit
3/2/21	Move funds from Contingency to G&S contract	H-200	\$ 8,994	Hard Cost Conting.	\$ -	\$ -	\$ 8,994	\$ -	COR-056 - Revised Fencing at Playground
3/2/21	Move funds from Contingency to G&S contract	H-200	\$ 5,014	Hard Cost Conting.	\$ -	\$ -	\$ 5,014	\$ -	COR-057 - Revised Duct at Community RM
3/12/21	Move funds from Contingency to G&S contract	H-200	\$ 39,767	Hard Cost Conting.	\$ -	\$ -	\$ 39,767	\$ -	COR-062 - Protocols Jan and Feb 2021
3/18/21	Move funds from Contingency to G&S contract	H-200	\$ 23,830	Hard Cost Conting.	\$ -	\$ -	\$ 23,830	\$ -	COR-058 - Revised Patways and grading (DG)
3/18/21	Move funds from Contingency to G&S contract	H-200	\$ 48,385	Hard Cost Conting.	\$ -	\$ -	\$ 48,385	\$ -	COR-059 - Class II Removal
4/1/21	Move funds from Contingency to G&S contract	H-200	\$ 179,953	Hard Cost Conting.	\$ -	\$ -	\$ 179,953	\$ -	COR-035 - Fire Water/Cal Water Direct Cost



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