

2020-202x City Council Strategic Goals and Objectives

Roadway Safety

Continually improve traffic/pedestrian/bicycle safety throughout the City with a specific focus on increasing safety on suggested routes to school

Task Number	Goal	Percentage Complete	Target Date	Notes	Department
6.1	Develop Complete Streets Master Plan (CSMP)	25%	Mar-21	All CSMP target dates will be reshuffled to focus on Transportation Corridor Hot Spots first because the 2020/21 school year will likely have distance learning, making it difficult to fully assess safe school routes.	Engineering
6.1.1	Return to City Council with updated CSMP Proposal/Scope of Work	100%	4/28/2020		
6.1.2	Hire Suggested Routes to School Coordinator	100%	Jun-20	Award to Alta Planning + Design. Budget amendment recommendation scheduled for 9/8/20 CCM.	
6.1.3	Partner with school districts on developing Suggested Routes to Schools	0%	Sep-20		
6.1.4	Update Suggested Routes to School Maps, Bicycle & Pedestrian Plan, and Transportation Corridor Hot Spots Conceptual Plans	0%	Fall 2020		
6.1.5	Community Engagement on the CSMP elements	Ongoing	2020		
6.1.6	Adopt Complete Streets Master Plan and a Tier 1-3 five-year CIP priorities list	0%	Mar-21		
6.1.7	Align five-year CIP to achieve priorities set Align with appropriate Budget Milestone	Ongoing			
6.2	Identify and take action on "hot spot" transportation projects	0	2020-2025		Engineering Services
6.2.1	Develop work plans for top priority projects identified in the Complete Streets Master Plan and priority projects that arise independent of the CSMP; prioritize and budget priority projects for upcoming fiscal year	0%	Each Winter		
6.3	Leverage road maintenance and rehabilitation projects to include safety amenities (e.g. narrowing of travel lanes, enhanced bicycle and/or pedestrian facilities) Each Winter Engineering Services	0	Each Winter		Engineering Services
6.4	Evaluate Traffic Impact fees	0%	Each Winter		Engineering Services