



**CONSENT CALENDAR**

**Agenda Item # 6**

**AGENDA REPORT SUMMARY**

**Meeting Date:** June 8, 2021

**Subject:** Resolution No 2021-27: Senate Bill 1 (SB-1) Road Repair and Accountability Act

**Prepared by:** Gaku Watanabe, Assistant Engineer

**Reviewed by:** James Sandoval, Engineering Services Director

**Approved by:** Brad Kilger, Interim City Manager

**Attachment(s):**

1. Resolution 2021-27 List of Street Repairs for Fiscal Year 2021-22 for use of SB1 Funds
2. Local Streets and Roads – Projected Revenues

**Initiated by:**

Staff

**Previous Council Consideration:**

April 23, 2019

May 12, 2020

**Fiscal Impact:**

The current FY 2021-22 State of California budget estimates \$609,599 for street improvements from the State's Road Maintenance and Rehabilitation Account revenues created by Senate Bill 1 (SB-1).

The City must front the complete cost of projects for use of SB-1 funds and the state provides reimbursement upon completion of the projects.

**Environmental Review:**

Exempt

**Policy Question(s) for Council Consideration:**

None

**Summary:**

- Senate Bill 1 generates funding through gas taxes for cities and counties to address road improvement needs. The Fiscal Year 2021-22 SB-1 estimated allocation for the City of Los Altos is \$609,599.
- To be eligible to receive SB-1 funds, a list of projects to be funded through the program must be provided annually to the State of California via resolution.

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**Reviewed By:**

Interim City Manager

BK

City Attorney

JH

Finance Director

JM

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**Subject:** Adopt Resolution No. 2021-27: Senate Bill 1 Road Repair and Accountability Act

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- A total of 44 street segments are included in the list of streets to be eligible for SB1 funding. Street list is based from the Pavement Management Program Budget Options Report presented to City Council in March 10, 2020.

**Staff Recommendation:**

Adopt Resolution No. 2021-27 to incorporate a list of projects planned for funding with the Road Maintenance and Rehabilitation Account revenues created by Senate Bill 1 in Fiscal Year 2021-22.

**Purpose**

Adopt Resolution No. 2021-27 to incorporate a list of projects planned for funding with the Road Maintenance and Rehabilitation Account revenues created by Senate Bill 1 in Fiscal Year 2021-22.

**Background**

Senate Bill 1 (SB-1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide. SB-1 is intended to enable cities and counties to better address significant maintenance, rehabilitation, and safety needs on the local street system.

The City of Los Altos will receive approximately \$609,599 in SB-1 funding in the Fiscal Year 2021-22.

**Discussion/Analysis**

Accountability and transparency measures are built into SB-1, including a requirement that cities and counties adopt project lists at the start of every fiscal year via resolution and provide year-end reporting on completed projects by December 1st. The City must include a list of all projects proposed to receive funding through SB-1 in the City's budget, which will include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

As part of the FY 2021-22 budget, the City allocated \$1,900,000 for street maintenance and rehabilitation. The City is also considering an addition of \$1,600,000 to this fund to support the City Council goal of improving citywide pavement condition index (PCI). Funding sources include General Fund, Gas Tax, County Measure B, and \$609,599 from the SB-1 program. The list of proposed street sections for use of SB-1 funds in the FY 2021-22 is attached in the Council resolution. *Note that this list includes more streets than SB1 funding will cover. A larger list was developed to provide more flexibility in prioritizing projects depending on changes in funding.* The City may reprioritize its project list at any time. The Project Expenditure Report to be submitted to the California Transportation Commission (CTC) will give the City an opportunity to communicate any changes to the list proposed.



**Subject:** Adopt Resolution No. 2021-27: Senate Bill 1 Road Repair and Accountability Act

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### Options

- 1) Adopt Resolution No. 2021-27 to incorporate a list of projects planned to be funded with the Road Maintenance and Rehabilitation Account (RMRA) revenues created by SB-1.

**Advantages:** City maintains eligibility for funding for FY 2021-22 from State's RMRA created by SB-1.

**Disadvantages:** None.

- 2) Do not approve Resolution No. 2021-27

**Advantages:** None.

**Disadvantages:** City will not be eligible for funding for FY 2021-22 from the state's RMRA created by SB-1.

### Recommendation

The staff recommends Option 1.

**RESOLUTION NO. 2021-27****A RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2021-22 FUNDED BY SB-1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

**WHEREAS**, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB 1 includes accountability and transparency provisions that will ensure the residents of our City/County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

**WHEREAS**, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS**, the City, will receive an estimated \$609,599 in RMRA funding in Fiscal Year 2021-22 from SB 1; and

**WHEREAS**, this is the fourth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

**WHEREAS**, the City has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

**WHEREAS**, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

**WHEREAS**, the funding from SB 1 will help the City maintain and rehabilitate up to 44 roads throughout the City this year and hundreds of similar projects into the future; and

**WHEREAS**, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are in an "good" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "very good" to "excellent" condition; and

**WHEREAS**, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

**NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND** by the City Council of the City of Los Altos, State of California as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2021-22 Road Maintenance and Rehabilitation Account revenues:

**Project Title: Annual Street Resurfacing Project**

**Project Description:** Complete pavement maintenance work including digout repairs, microsurfacing and asphalt-concrete overlay.

**Project Location:** Various streets within the City of Los Altos. See list below.

**Estimated Project Schedule: Start (June/2022)– Completion (September/2022) based on the component being funded with RMRA funds**

**Estimated Project Useful Life: 6-15 years**

Proposed streets for 2021-22 Annual Street Resurfacing Project

Project Street (Section)	Proposed Pavement Treatment and Description	Proposed Schedule	Estimated Useful Life
St Joseph Avenue (Foothill Expressway to End)	2" Mill & Overlay	Jun-Sep 2022	12-15 years
S. Clark Avenue (El Monte Avenue to Cuesta Drive)	2" Mill & Overlay	Jun-Sep 2022	12-15 years
Angela Drive (Cielito Drive to Gordon Way)	2" Mill & Overlay	Jun-Sep 2022	12-15 years
Arbuelo Way (San Antonio Road to Panchita Way)	2" Mill & Overlay	Jun-Sep 2022	12-15 years
Bellevue Court (Fremont Avenue to Covington Road)	2" Mill & Overlay	Jun-Sep 2022	12-15 years
Churton Avenue (Neston Way to Farndon Avenue)	2" Mill & Overlay	Jun-Sep 2022	12-15 years
Del Monte Avenue (Carmel Avenue to San Antonio Road)	2" Mill & Overlay	Jun-Sep 2022	12-15 years
Edith Avenue E. (Cielito Drive to Eleanor Avenue)	2" Mill & Overlay	Jun-Sep 2022	12-15 years
Evemarie Avenue (Fallen Leaf Lane to Christina Drive)	2" Mill & Overlay	Jun-Sep 2022	12-15 years
Hollingsworth Drive (Spargur Drive to El Monte Avenue S.)	2" Mill & Overlay	Jun-Sep 2022	12-15 years
Lee Street (University Avenue to Palm Avenue)	2" Mill & Overlay	Jun-Sep 2022	12-15 years
Panchita Way (Jardin Drive to Alverado Avenue)	2" Mill & Overlay	Jun-Sep 2022	12-15 years

Project Street (Section)	Proposed Pavement Treatment and Description	Proposed Schedule	Estimated Useful Life
Russel Avenue (Berry Avenue to Covington Road)	2" Mill & Overlay	Jun-Sep 2022	12-15 years
Seena Ave (Covington Road to End)	2" Mill & Overlay	Jun-Sep 2022	12-15 years
St Charles Ct (St Matthew Way to End)	2" Mill & Overlay	Jun-Sep 2022	12-15 years
Altamead Drive (Lammy Place to Grant Road)	Microsurfacing	Jun-Sep 2022	6-8 years
Amber Lane (University Avenue to End)	Microsurfacing	Jun-Sep 2022	6-8 years
Briarwood Ct (Berry Avenue to End)	Microsurfacing	Jun-Sep 2022	6-8 years
Clark Ct (Clark Avenue to End)	Microsurfacing	Jun-Sep 2022	6-8 years
Cody Lane (Angela Drive to End)	Microsurfacing	Jun-Sep 2022	6-8 years
Dixon Way (Van Buren Street to End)	Microsurfacing	Jun-Sep 2022	6-8 years
Estrellita Way (Lunada Drive to End)	Microsurfacing	Jun-Sep 2022	6-8 years
Eureka Ave (Grant Road to End)	Microsurfacing	Jun-Sep 2022	6-8 years
Eva Ave (St Joseph Avenue to Granger Avenue)	Microsurfacing	Jun-Sep 2022	6-8 years
Fallen Leaf Lane (Homestead Road to Jones Lane)	Microsurfacing	Jun-Sep 2022	6-8 years
Farndon Ave (Crist Drive to Morton Way)	Microsurfacing	Jun-Sep 2022	6-8 years
Fredrick Ct (Merritt Road to Almond Avenue)	Microsurfacing	Jun-Sep 2022	6-8 years
Harwalt Drive (Oak Avenue to Joel Way)	Microsurfacing	Jun-Sep 2022	6-8 years
Havenhurst Drive (Fallen Leal Lane to Ravenwood Drive)	Microsurfacing	Jun-Sep 2022	6-8 years
Hollidale Ct (Austin Avenue to End)	Microsurfacing	Jun-Sep 2022	6-8 years
Holt Ave (Fallen Leaf Lane to End)	Microsurfacing	Jun-Sep 2022	6-8 years
Joel Way (E End to W End)	Microsurfacing	Jun-Sep 2022	6-8 years

Project Street (Section)	Proposed Pavement Treatment and Description	Proposed Schedule	Estimated Useful Life
Knollwood Lane (St Joseph Avenue to End)	Microsurfacing	Jun-Sep 2022	6-8 years
Los Pajaros Ct (End to Campbell Avenue)	Microsurfacing	Jun-Sep 2022	6-8 years
Marinovich Way (Oak Ave to Oak Avenue)	Microsurfacing	Jun-Sep 2022	6-8 years
Morton Ave (Fallen Leaf Lane to End)	Microsurfacing	Jun-Sep 2022	6-8 years
Pine Lane (Los Altos Avenue to End)	Microsurfacing	Jun-Sep 2022	6-8 years
Queensbury Ave (Wakefield Terrace to Elmhurst Drive)	Microsurfacing	Jun-Sep 2022	6-8 years
Rosemont Ct (Oakhurst Avenue to End)	Microsurfacing	Jun-Sep 2022	6-8 years
Scott Lane (Kent Drive to St Joseph Avenue)	Microsurfacing	Jun-Sep 2022	6-8 years
Valley Street (Eleanor Avenue to Gordon Way)	Microsurfacing	Jun-Sep 2022	6-8 years
Vernal Ct (Los Altos Avenue to End)	Microsurfacing	Jun-Sep 2022	6-8 years
Victoria Ct (Fallen Leaf Lane to End)	Microsurfacing	Jun-Sep 2022	6-8 years
Yerba Buena Place (Los Altos Avenue to End)	Microsurfacing	Jun-Sep 2022	6-8 years

**I HEREBY CERTIFY** that the foregoing is a true and correct copy of a Resolution passed and adopted by the City Council of the City of Los Altos at a meeting thereof on the 8th day of June, 2021 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

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Neysa Fligor, MAYOR

Attest:

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Andrea Chelemengos, MMC, CITY CLERK

# Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SANTA BARBARA COUNTY</b>						
BUELLTON	129,554	97,314	226,868	142,029	106,577	248,606
CARPINTERIA	315,754	244,133	559,887	347,051	267,371	614,422
GOLETA	748,246	584,616	1,332,862	823,191	640,265	1,463,455
GUADALUPE	183,266	139,895	323,160	201,199	153,211	354,410
LOMPOC	993,393	778,959	1,772,353	1,093,252	853,106	1,946,358
SANTA BARBARA	2,117,822	1,669,170	3,786,992	2,331,802	1,828,054	4,159,856
SANTA MARIA	2,431,518	1,915,873	4,347,391	2,677,123	2,098,240	4,775,363
SOLVANG	137,860	103,899	241,760	151,180	113,789	264,969
County of Santa Barbara	9,849,869	7,161,201	17,011,070	10,837,329	7,842,857	18,680,186
Total Cities & County: Santa Barbara	16,907,282	12,695,061	29,602,343	18,604,156	13,903,470	32,507,626
<b>SANTA CLARA COUNTY</b>						
CAMPBELL	1,004,646	771,839	1,776,485	1,105,229	845,308	1,950,537
CUPERTINO	1,388,266	1,068,599	2,456,865	1,527,521	1,170,317	2,697,838
GILROY	1,297,475	998,090	2,295,565	1,427,542	1,093,095	2,520,638
LOS ALTOS	727,518	556,616	1,284,134	800,054	609,599	1,409,653
LOS ALTOS HILLS	208,671	156,777	365,448	229,102	171,700	400,802
LOS GATOS	722,877	553,011	1,275,888	794,943	605,651	1,400,593
MILPITAS	1,764,020	1,360,417	3,124,437	1,941,304	1,489,911	3,431,215
MONTE SERENO	92,822	67,583	160,405	101,629	74,016	175,645
MORGAN HILL	1,061,910	816,311	1,878,221	1,168,288	894,013	2,062,302
MOUNTAIN VIEW	1,896,403	1,463,228	3,359,630	2,087,084	1,602,508	3,689,593
PALO ALTO	1,606,981	1,238,457	2,845,439	1,768,371	1,356,343	3,124,714
SAN JOSE	23,993,341	18,614,392	42,607,733	26,419,086	20,386,246	46,805,332
SANTA CLARA	2,972,602	2,297,081	5,269,683	3,271,947	2,515,734	5,787,681
SARATOGA	732,505	560,489	1,292,993	805,545	613,840	1,419,385
SUNNYVALE	3,589,591	2,776,246	6,365,836	3,951,379	3,040,509	6,991,888
County of Santa Clara	32,484,145	22,398,117	54,882,262	35,740,617	24,530,134	60,270,751
Total Cities & County: Santa Clara	75,543,773	55,697,252	131,241,025	83,139,642	60,998,924	144,138,566