

City of Los Altos Tentative Council Agenda Calendar As of March 12, 2019

All items and dates are tentative and subject to change unless a specific date has been noticed for a legally required Public Hearing. Items may be added or removed from the shown date at any time and for any reason prior to the publication of the agenda eight days prior to the next Council meeting.

Date	Agenda Item (Date identified by Council)	Department
March 26, 2019	Closed session (Pending Litigation)	City Attorney
2017	Capital Improvement Program (Study Session)	Administrative Services
	425 First Street	Community Development
	831 Arroyo Road Parcel Map	Community Development
April 9, 2019	Housing Accountability Act / Density Bonus Law (Study Session)	City Attorney / Community Development
April 23, 2019	Master fees / cost recovery analysis	Recreation & Community Services
May 7, 2019	Joint meetings with Commissions (Complete Streets, Environmental, Parks and Recreation, Senior, Youth)	Administration
May 14, 2019	Budget / 10-yr Forecast (Study Session)	Administrative Services
May 28, 2019	Open Government Committee recommendations	Administration
	Blach Neighborhood Traffic	Engineering Services
June 11, 2019	Budget	Administrative Services
June 25, 2019		
July 9, 2019		
August 13, 2019		

August 27, 2019		
September 3, 2019	Commission interviews	Administration
September 10, 2019		
September 24, 2019		
October 22, 2019		
November 5, 2019	Joint meetings with Commissions (Design Review, Financial, Historical, Library, Planning, Public Arts)	Administration
November 12, 2019		
November 26, 2019		
December 3, 2019	Council reorganization	Administration
December 10, 2019		
To be	Parking regulations	Community Development
scheduled	Healthy Cities Initiative	Recreation & Community Services
	Gun control	Administration/City Attorney
	2100 Woods Lane (Study Session with Planning Commission)	Community Development
	Stevens Creek Trail request from Mountain View	Public Works
	Housing Impact vs. Housing in-Lieu Discussion	Community Development
	Code Clean-ups	Community Development
	General Plan Update	Community Development
	Understanding Traffic Impact fees	Community Development
	Climate Action Plan update	Community Development
	Union Negotiations – Teamsters (Closed Session)	Administrative Services

Downtown Vision Implementation	Community Development
Safe Routes to Schools Update	Engineering Services
Workforce Housing	Community Development
Recycled Water Expansion (Study Session)	Engineering Services



CITY COUNCIL CLOSED SESSION

TUESDAY, MARCH 12, 2019 - 6:00 P.M.

Redwood Conference Room City Hall 1 North San Antonio Road, Los Altos, California

- 1. <u>Public Employment: City Attorney Performance Review</u> Pursuant to Government Code Section 54957
- 2. <u>Public Employment: City Manager Performance Review</u> Pursuant to Government Code Section 54957

ADJOURNMENT

SPECIAL NOTICES TO THE PUBLIC

If you wish to provide written materials, please provide the City Clerk with **10 copies** of any document that you would like to submit to the City Council for the public record.

For other questions regarding the City Council meeting proceedings, please contact the City Clerk at (650) 947-2720.



REGULAR CITY COUNCIL MEETING TUESDAY, MARCH 12, 2019 – 7:00 P.M.

Community Meeting Chambers
Los Altos City Hall
1 North San Antonio Road, Los Altos, California

Note: Councilmember Bruins may participate via teleconference call from the Redwood Conference Room at Los Altos City Hall, 1 North San Antonio Road, Los Altos, California.

ESTABLISH QUORUM

PLEDGE OF ALLEGIANCE

Presented by Daisy Girl Scouts, Troop 61911

CLOSED SESSION ANNOUNCEMENT

SPECIAL ITEM

A. <u>Commission appointments:</u> Appoint individuals to fill vacancies on the Senior, Parks and Recreation, Library and Complete Streets Commissions and the Los Altos – Los Altos Hills Joint Community Volunteer Service Awards Committee

SPECIAL PRESENTATION

Mayoral Proclamation for American Red Cross Month

CHANGES TO THE ORDER OF THE AGENDA

PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

Members of the audience may bring to the Council's attention any item that is not on the agenda. Please complete a "Request to Speak" form and submit it to the City Clerk. Speakers are generally given two or three minutes, at the discretion of the Mayor. Please be advised that, by law, the City Council is unable to discuss or take action on issues presented during the Public Comment Period. According to State Law (also known as "the Brown Act") items must first be noticed on the agenda before any discussion or action.

CONSENT CALENDAR

These items will be considered by one motion unless any member of the Council or audience wishes to remove an item for discussion. Any item removed from the Consent Calendar for discussion will be handled at the discretion of the Mayor.

1. <u>Council Minutes</u>: Approve the minutes of the February 26, 2019 regular meeting (S. Henricks)

Anita Enander	Jan Pepper	Lynette Lee Eng	Jeannie Bruins	Neysa Fligor
Councilmember	Vice Mayor	Mayor	Councilmember	Councilmember

STUDY SESSION

2. <u>Community Center update:</u> Receive an update on the status of the Los Altos Community Center

DISCUSSION ITEMS

3. <u>City Council 2019 Strategic Priorities:</u> The City Council should review the attached draft document, amend it as necessary, and either adopt the list of Strategic Priorities or request additional changes (C. Jordan)

PUBLIC HEARING

4. <u>Consideration of Amendments to the City's Medical and Adult-Use Cannabis Regulations:</u> Do not amend the City's Medical and Adult-Use Cannabis Regulations to impose stricter controls on the indoor cultivation of cannabis for personal use (E. Hassan)

COUNCIL/STAFF REPORTS AND DIRECTIONS ON FUTURE AGENDA ITEMS

ADJOURNMENT

SPECIAL NOTICES TO THE PUBLIC

In compliance with the Americans with Disabilities Act and California Law, it is the policy of the City of Los Altos to offer its programs, services and meetings in a manner that is readily accessible to everyone, including individuals with disabilities. If you are a person with a disability and require information or materials in an appropriate alternative format; or if you require any other accommodation, please contact department staff. Advance notification within this guideline will enable the City to make reasonable arrangements to ensure accessibility. The City ADA Coordinator can be reached at (650) 947-2607 or by email: ada@losaltosca.gov.

Agendas, Staff Reports and some associated documents for City Council items may be viewed on the Internet at http://www.losaltosca.gov/citycouncil/meetings. Council Meetings are televised live and rebroadcast on Cable Channel 26. On occasion the City Council may consider agenda items out of order.

If you wish to provide written materials, please provide the City Clerk with 10 copies of any document that you would like to submit to the City Council for the public record. Written comments may be submitted to the City Council at council@losaltosca.gov. To ensure that all members of the Council have a chance to consider all viewpoints, you are encouraged to submit written comments no later than 24 hours prior to the meeting.

All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, and that are distributed to a majority of the legislative body, will be available for public inspection at the Office of the City Clerk's Office, City of Los Altos, located at One North San Antonio Road, Los Altos, California at the same time that the public records are distributed or made available to the legislative body. Any draft contracts, ordinances and resolutions posted on the Internet site or distributed in advance of the Council meeting may not be the final documents approved by the City Council. Contact the City Clerk at (650) 947-2720 for the final document.

If you challenge any planning or land use decision made at this meeting in court, you may be limited to raising only those issues you or someone else raised at the public hearing held at this meeting, or in written correspondence delivered to the City Council at, or prior to, the public hearing. Please take notice that the time within which to seek judicial review of any final administrative determination reached at this meeting is governed by Section 1094.6 of the California Code of Civil Procedure.



SPECIAL ITEM

Agenda Item # A

AGENDA REPORT SUMMARY

Meeting Date: March 12, 2019

Subject: Commission appointments

Prepared by: Sarah Henricks, Deputy City Clerk

Reviewed by: Jon Maginot, City Clerk/Deputy City Manager

Approved by: Chris Jordan, City Manager

Attachment(s):

None

Initiated by:

City Council

Previous Council Consideration:

March 5, 2019

Fiscal Impact:

None

Environmental Review:

Not applicable

Policy Question(s) for Council Consideration:

 Which individuals does the Council wish to appoint to serve on the Senior, Parks and Recreation, Library and Complete Streets Commissions, and the Los Altos - Los Altos Hills Joint Community Volunteer Service Awards Committee?

Summary:

• Various individuals have applied for the various openings

Staff Recommendation:

Appoint individuals to fill 12 vacancies on the Senior, Parks and Recreation, Library and Complete Streets Commissions, and the Los Altos - Los Altos Hills Joint Community Volunteer Service Awards Committee



Subject: Commission appointments

Purpose

To fill vacancies on the Senior, Parks and Recreation, Library and Complete Streets Commissions, and the Los Altos - Los Altos Hills Joint Community Volunteer Service Awards Committee.

Background

The City Council appoints individuals to serve on the various City Commissions and one Committee. With the exception of Senior and Youth Commissioners, members are appointed to four-year terms and may serve a total of two consecutive terms plus the fulfillment of an unexpired term should they be so appointed. Senior Commissioners may serve four, two-year terms. Youth Commissioners may serve two-year terms through the conclusion of their final year in high school.

Discussion/Analysis

A total of 12 Commission vacancies currently exist. The City Clerk's office conducted a recruitment during February 2019 to fill 12 vacancies on the Senior Commission (2), Parks and Recreation Commission (3), Complete Streets Commission (1), Library Commission (2), and the Los Altos - Los Altos Hills Joint Community Volunteer Public Arts Commission (4).

Options

1) Appoint individuals to serve on the various Commissions

Advantages: Fills the various position on the Commissions

Disadvantages: None identified

2) Direct staff to conduct a new recruitment for additional applicants

Advantages: Provides an opportunity for additional individuals to apply

Disadvantages: Delays the appointment of the Commissioners

Recommendation

The staff recommends Option 1.

March 12, 2019 Page 2



PUBLIC CORRESPONDENCE

Meeting Date: March 12, 2019

Subject: Public comments on items not on the agenda

The following is public correspondence received by the City Clerk's Office after the posting of the original agenda. Individual contact information has been redacted for privacy. This may *not* be a comprehensive collection of the public correspondence, but staff makes its best effort to include all correspondence received to date.

To send correspondence to the City Council, please email Council@LosAltosCA.gov.

City Council Members Los Altos

Dear Ladies,

Saturday's Daily Post contained a frightening story of a beating and attempted rape on the Stevens Creek trail, and the apprehension of the perpetrator at his "home". The description of the man's living arrangement is a dire warning about what could happen to Los Altos with our new ADU laws.

The man lived in a house a block away from the attack. A few days later he got into an altercation with one of several women with whom he shared the house. Police were called and, noticing his resemblance to a police sketch from the Stevens Creek incident and the presence of a bite mark on his hand, arrested him.

The Post story says "he had been staying in a bunk bed with several short-term roommates for about a month..." "Several women staying at the Airbnb told police that they tried to avoid Adonis". "Adonis told police that he had a computer science background and was in Mountain View looking for a job in the tech industry".

Bunk bed? This commercial use of a house sounds worse than operating a hotel, because a hotel offers separate rooms. This is akin to offering submarine type sleeping quarters without military discipline. One thing is certain, the owner of the property doesn't live there.

What have we enabled with our ADU ordinance? Some real estate agent may run the numbers and figure out how many people, at what monthly rent, will make it profitable for an investor to buy a house, build an ADU with the Accessory Structure gimmick, rent two houses and let the City and the neighbors deal with the consequences.

I suggest you <u>immediately</u> amend the ADU ordinance to require the owner to live on site. Without that condition the creation of a rental situation as described, building an ADU with the express intent of renting, would probably be legally permanent once established. Subsequently imposing owner occupancy would likely be impossible, leaving a permanent nuisance.

Then rework the whole ADU ordinance into one comprehensible ordinance as other communities have done. The present two ordinances are not only difficult to navigate but constitute a stain on the integrity of our city.

Sincerely

cc Bruce Barton, Town Crier

MINUTES OF THE REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS, HELD ON TUESDAY, FEBRUARY 26, 2019, BEGINNING AT 7:00 P.M. AT LOS ALTOS CITY HALL, 1 NORTH SAN ANTONIO ROAD, LOS ALTOS, CALIFORNIA

ESTABLISH QUORUM

PRESENT: Mayor Lee Eng, Vice Mayor Pepper, Councilmembers Bruins, Enander and Fligor

ABSENT: None

PLEDGE OF ALLEGIANCE

Brownie Girl Scouts, Troop 60762 led the Pledge of Allegiance to the flag.

SPECIAL PRESENTATION

1. Mayor Lee Eng presented a proclamation to Coupa Café and T4, celebrating the new business' openings in Los Altos.

CLOSED SESSION ANNOUNCEMENT

- Threat to Public Services of Facilities Community Meeting Chambers
 Pursuant to Government Code Section 54957(a)
 Security consultation with Los Altos Police Department Representatives Captain Scott McCrossin and Captain Katie Krauss
- 2. <u>Public Employment: City Attorney Performance Review Redwood Conference Room</u> Pursuant to Government Code Section 54957

Mayor Lee Eng announced that no action was taken during the closed session.

CHANGES TO THE ORDER OF THE AGENDA

There were no changes to the order of the agenda.

PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

The following Los Altos residents provided public comment: Marianne Hawkes, Myra Orta, Howard Loo, Fred Haubensak, Nelvin Gee, Caroline Bedard, Pierre Bedard and Kelly Hawkes.

CONSENT CALENDAR

Councilmember Enander pulled items 2 and 5.

Councilmember Bruins pulled item 4.

Councilmember Fligor pulled item 3.

Upon a motion by Councilmember Enander, seconded by Vice Mayor Pepper, the Council unanimously approved the remaining items of the Consent Calendar, as follows:

- 1. Council Minutes: Approved the minutes of the February 12, 2019 regular meeting.
- 2. Contract Amendment: Windimer Drive Storm Drain Ditch, Project CD-01012: Approve additional contingency funds not to exceed \$33,000 and authorize the City Manager to execute an amendment in the amount of \$6,000 to the contract with Cal Engineering & Geology, Inc. for design services (A. Trese) pulled for discussion (see below)
- 3. Quarterly Investment Portfolio Report Quarter Ended December 31, 2018: Receive the Investment Portfolio Report through December 31, 2018 (S. Etman) pulled for discussion (see below)
- 4. <u>Letter to VTA requesting consideration of enhanced services for Los Altos school-aged children:</u> Authorize the Mayor to send a letter to the Santa Clara Valley Transportation Authority requesting consideration of enhanced services for Los Altos school-aged children (A. Fairman) *pulled for discussion (see below)*
- 5. Revision to Council Norms and Procedures: Adopt the revision to the City Council Norms and Procedures regarding how the discipline or removal of a Commissioner from a Commission gets placed on a City Council agenda (J. Maginot) pulled for discussion (see page 3)

ITEMS PULLED FOR DISCUSSION

2. Contract Amendment: Windimer Drive Storm Drain Ditch, Project CD-01012: Approve additional contingency funds not to exceed \$33,000 and authorize the City Manager to execute an amendment in the amount of \$6,000 to the contract with Cal Engineering & Geology, Inc. for design services (A. Trese)

Action: Upon a motion by Councilmember Enander, seconded by Councilmember Bruins, the Council unanimously approved additional contingency funds not to exceed \$33,000 and authorized the City Manager to execute an amendment in the amount of \$6,000 to the contract with Cal Engineering & Geology, Inc. for design services.

3. <u>Quarterly Investment Portfolio Report – Quarter Ended December 31, 2018:</u> Receive the Investment Portfolio Report through December 31, 2018 (S. Etman)

Action: Upon a motion by Councilmember Fligor, seconded by Councilmember Enander, the Council unanimously received the Investment Portfolio Report through December 31, 2018.

<u>Direction</u>: For future reports, when Commissions receive an item and provide a recommendation or direction on that item, the Council would like the staff report to specifically describe the recommendation or direction provided by the Commission in the staff report.

4. <u>Letter to VTA requesting consideration of enhanced services for Los Altos school-aged children:</u> Authorize the Mayor to send a letter to the Santa Clara Valley Transportation Authority requesting consideration of enhanced services for Los Altos school-aged children (A. Fairman)

Public Comment: Los Altos residents Nanette Jackson and Stacy Banerjee provided public comment.

Action: Upon a motion by Councilmember Enander, seconded by Councilmember Fligor, the Council unanimously authorized the Mayor to send a letter, as amended, to the Santa Clara Valley Transportation Authority requesting consideration of enhanced services for Los Altos school-aged children.

5. Revision to Council Norms and Procedures: Adopt the revision to the City Council Norms and Procedures regarding how the discipline or removal of a Commissioner from a Commission gets placed on a City Council agenda (J. Maginot)

Councilmember Enander provided a statement to clarify how this item was placed on the agenda and added that the subsequent conversation should be incorporated into a comprehensive update to the Council Norms and Procedures.

Public Comment: Los Altos resident Howard Loo provided public comment.

Councilmember Enander and Mayor Lee Eng expressed concerns about requiring three Councilmembers to add the discussion of discipline or removal of a Commissioner to a City Council agenda.

Action: Upon a motion by Councilmember Bruins, seconded by Councilmember Fligor, the Council adopted the revision to the City Council Norms and Procedures, as amended, regarding how the discipline or removal of a Commissioner from a Commission gets placed on a City Council agenda by the following vote: AYES: Pepper, Bruins, Fligor; NOES: Enander, Lee Eng; ABSTAIN: None; ABSENT: None.

<u>Direction:</u> The Council directed the Open Government Committee to examine how the Council may dismiss or discipline a Commissioner, including the criteria for such an action.

DISCUSSION ITEM

6. Resolution No. 2019-05: Approving Fiscal-year 2018/19 Mid-year Financial Update, budget adjustments, and updated Salary Schedule: Adopt Resolution No. 2019-05, approving the Fiscal-year 2018/19 Mid-year Financial Update, budget adjustments, and updated Salary Schedule, including assignment of fund balance as outlined (S. Etman)

Administrative Services Director Etman presented the report.

<u>Public Comment:</u> Los Altos resident Roberta Phillips provided public comment.

Action: Upon a motion by Vice Mayor Pepper, seconded by Councilmember Bruins, the Council unanimously adopted Resolution No. 2019-05, approving the Fiscal year 2018/19 Mid-year Financial Update, budget adjustments, and updated Salary Schedule, including assignment of fund balance as outlined.

<u>Direction</u>: The Council directed staff to include a redline copy of updated Salary Schedules moving forward to help highlight the fiscal impact.

Mayor Lee Eng recessed the meeting. Mayor Lee Eng resumed the meeting at 9:13 p.m.

7. North County Library Authority Library Redevelopment Task Force update: Receive an update from the North County Library Authority Library Redevelopment Task Force and provide direction as needed (J. Maginot)

NCLA Task Force Chair Cindy Hill and Santa Clara County Community Librarian Marlene Iwamoto presented the report.

<u>Public Comment:</u> Los Altos residents Eric Steinle, Darwin Poulos, Steve Katz, Nancy Tucker, and Roberta Phillips, and Los Altos Hills residents Courtenay Corrigan and David Struthers provided public comment.

<u>Action:</u> Upon a motion by Vice Mayor Pepper, seconded by Councilmember Bruins, the Council unanimously supported the NCLA continuing to explore the potential redevelopment of the library and provided direction on certain elements they would like to see included in that exploration.

8. Story Pole Exception Request for new development at 385-389 First Street: Per the findings specified in Resolution No. 2019-06, staff recommends approval of this request (Z. Dahl)

Planning Services Manager Dahl introduced the item. Applicant Jeff Potts presented the report.

<u>Public Comment:</u> Los Altos resident Teresa Morris provided public comment.

<u>Action:</u> Upon a motion by Councilmember Enander, seconded by Vice Mayor Pepper, the Council unanimously approved the Story Pole Exception request per the findings specified in Resolution No. 2019-06, with additional requirements with respect to the building corners, which include clear markers designating the locations of the corners of the proposed building.

<u>Direction</u>: The Council directed staff to explore whether a parking mitigation plan is necessary and to work with the applicant if needed.

9. <u>City Council 2019 Strategic Priorities:</u> The City Council should review the attached draft document, amend it as necessary, and either adopt the list of Strategic Priorities or request additional changes (C. Jordan)

<u>Action:</u> Upon a motion by Councilmember Enander, seconded by Councilmember Bruins, the Council unanimously determined to accept public comment on item 9, but to continue the item to the March 12, 2019 meeting.

<u>Public Comment:</u> Los Altos residents Teresa Morris, Huascar Castro, Sue Russell, Al Rooney, Kate Disney, Mike Ellerin, Lili Nagini, Phan Truong, Freddie Wheeler, Fred Haubensak, Pierre Bedard, Roberta Phillips, Eric Steinle, Michele Coldiron, and Jim Jolly.

COUNCIL/STAFF REPORT AND DIRECTIONS ON FUTURE AGENDA ITEMS

City Manager Jordan informed the Council that the Community Center 100% design drawings are due to the City this week, which are the drawings that will be used for building permits; a status report will be delivered to the Council at the March 12, 2019 meeting, which will include a timeline, mapping the current programming to the new Community Center, and list of bid alternates.

Councilmember Enander reported that she attended the Legislative Affairs Committee meeting for the Santa Clara County Cities Association, and she reminded the group that February 27, 2019 is the first meeting of the Santa Clara / Santa Cruz Counties Airport Roundtable.

Vice Mayor Pepper reported that she attended the NCLA meeting on February 25, 2019.

Councilmember Fligor reported that she attended the Grand Boulevard Initiative Task Force, State of the County Address by Supervisor Simitian, NCLA, and Silicon Valley Leadership Group Housing 101 meetings.

Councilmember Bruins reported that she attended MTC and SVCE meetings, an SVCE Clean Energy Workshop, the Cities Association Legislative Action Committee, Cities Association and SR85 Policy Advisory Board meetings and the 2019 State of the Valley Conference.

Mayor Lee Eng reported that she attended State of the Valley Conference, Homestead Safe Routes to Schools, VTA PAC, and Cities Association meetings.

ADJOURNMENT

Mayor Lee Eng adjourned the meeting at 11:54 p.m.

Lynette Lee Eng, MAYOR



STUDY SESSION

Agenda Item # 2

AGENDA REPORT SUMMARY

Meeting Date: March 12, 2019

Subject: Community Center update

Prepared by: Chris Jordan, City Manager

Attachment(s):

1. Project Recap and Update provided by Noll & Tam Architects

Initiated by:

City Council

Previous Council Consideration:

April 25, 2017; May 23, 2017; September 26, 2017; December 12, 2017; March 13, 2018; July 10, 2018; and September 11, 2018

Fiscal Impact:

\$34.7 million

Environmental Review:

N/A – Project has already been approved through the CEQA process

Policy Question(s) for Council Consideration:

- Does the Council want to alter the list of Add Alternates for the bid document?
- Does the Council have other changes it would like to see for the project?
- Does the Council want to re-prioritize the project?

Summary:

- The City Council has asked for an update on the following items:
 - o The status and future schedule for the project as it moves forward
 - o A mapping of program space currently offered at the Hillview Community Center to the new Community Center
 - O A list of those items that are expected to be included in the bid package as Add Alternates items that are bid separately and may be added to the base bid package at the discretion of the contracting officer, in this case, the City Council

Staff Recommendation:

Receive an update on the status of the Los Altos Community Center and provide direction, if the Council would like to see any changes to the current plans and schedule



Subject: Community Center Update

Purpose

To update the City Council on the Community Center project and discuss the programmable space at the new Community Center compared to the Hillview Community Center, and to review the alternates to be incorporated into the bid package.

Background

The Los Altos Community Center project, scheduled to be bid in the next few months, will be the most expensive facility the City has ever undertaken. With a total estimated price tag of \$34.7 million, the project includes a 24,500 square foot building. The project's design received unanimous approval from the City Council in September 2018.

As outlined in the attached document, the project has now been discussed or presented at 22 public meetings since August 2018. In addition, staff created the Design Development Working Group (DDWG) which consists of the design team, staff and five community members. The DDWG met 14 times in the past 14 months.

Earlier this year, the City Council requested an update on the project. The focus of this discussion will be the following:

- 1) Status of the project and the schedule going forward;
- 2) A comparison of program space at the current Hillview Community Center to program space planned in the new community center; and
- 3) A list of the bid alternates to be included in the bid package.

Project staff and a member of the design team will be present to respond to Council's questions.

Recommendation

Receive an update on the status of the Los Altos Community Center and provide direction, if the Council would like to see any changes to the current plans and schedule.

March 12, 2019 Page 2

LOS ALTOS COMMUNITY CENTER



Project Recap and Update

1. PROJECT SCHEDULE

- o Construction Documents have been submitted for building permit February 28th, 2019.
- o Bidding documents are scheduled to go out to bid May 2019.
- Ground breaking June 2019
- o Expected completion of construction December 2020

2. OVERALL PROJECT COST = \$34,700,000 of which \$25 million is for Construction Cost

- Construction cost = Building @ \$18,051,513 + Site @ \$6,906,782
 \$736/sf for 24,500 sf building and \$35/sf average for 200,000 sf site
- Other Soft Costs = \$9.7M includes fees, permits, construction management, testing and inspections,
 Furniture and Equipment, project contingencies, and anticipated escalation.

3. COMMUNITY INPUT PROCESS TO DATE:

(22) Public Presentations / (7) stakeholder focused meetings/ (14) DDWG meetings

- (8) Task Force Meetings -July 2017- March 2018
- (1) Saturday Task Force Community Workshop
- (1) Programming Meeting with History Museum (stakeholder)
- (1) LEED Charrette attended by Environmental Commission representatives (stakeholder)
- (1) Environmental Commission Meeting
- (1) Youth Commission Meeting
- (2) Arts Commission Meetings
- (1) Complete Streets Commission (Jun3 2018)
- (1) Planning Commission (July 2018)

Public Open House (July 10, 2018)

- * Open Community online survey regarding Architectural character (over 400 responses)
- (6) City Council Study Session/ Council Meetings
- (5) Individual council member meetings (stakeholder)
- (14) Design Development Working Group Meetings (DDWG) January 2018 to present

4. Project design direction based on Task Force Guiding Principles (document attached)

- Aspirational, inclusive, flexible, multi-generational and honors the rich diversity of Los Altos
- Part of the civic center campus in scale and compatible in character
- A community building in a park like setting
- Respectful of Los Altos" unique character and heritage yet a flagship building for the future
- Energy efficient and sustainable
- Anticipate future expansion
- Maximize outdoor space to increase useable program activity space

5. Recommendations from Task Force, supported then approved by Council -Sept 26 and Dec 12, 2017

- Select site option #4: existing Hillview community center site + existing west parking area (site area increased from 110,000 sf site to 198,000 sf site)
- Increase building quality and functionality from basic level quality assumed in Strata report
- Upgrade to LEED Gold equivalency from Silver

- Add improved pedestrian connection from library to new community center to bring users to the community center and connect civic campus core.
- Maximize the useable building area that is affordable within the \$34.7 million project budget.
 This has resulted in a 24,500sf building
- Refinish parking lot with reconfigured, more efficient parking layout

6. Additional feedback from Task Force and/or City Council incorporated into current design:

- 10,000 sf area located @ East side of site identified for future building expansion
- Open programmable spaces for informal gathering.
- Pedestrian walking path for health and wellness
- Fire Dept has accepted design without additional road access onsite
- Sustainable design features that include:
 - ✓ All electric building (no gas, even at kitchen)
 - ✓ Photo-Voltaic panels on roof will provide 10% of building load. Total roof is PV ready.
 - ✓ Highly efficient mechanical systems + controls.
 - ✓ Energy efficient LED lighting throughout + Natural daylighting throughout building
 - ✓ 4 EV charging stations and ample bicycle racks

7. Design ideas presented to Task force but not selected include

- o 2 story building (higher cost and more difficult to supervise all areas)
- (4) other concept site plans/location options
- o (5) other floor plan configuration options with variations

8. Comparison of new vs existing program space (see attached spreadsheet)

The new community center provides a net of 20,188 sq. ft. of program space; the existing community center provides 18,075 sf of comparable program space.

9. Current Bid Additive Alternates

Bid additive alternates provide the City with the opportunity and flexibility to add defined elements to the project should the bids come in below the City's anticipated construction budget. Depending on the bidding climate it is possible that the project may be able to include one or more of these bid alternates. The bid alternates are listed in the documents as follows:

- 1. Pickleball / half Basketball court
- 2. Market lighting at courtyard
- 3. Kinderprep Play Area Shade Sail
- 4. Café Equipment
- 5. Additional Acoustic Fabric Panels
- 6. Smart Glass at selected locations
- 7. Standing Seam Metal Roof
- 8. Skylights at North Lobby and Community Room
- 9. Skylights at Seniors and MP1
- 10. Additional PV roof panels (to provide up to 90% of building load)
- 11. Infrastructure for (26) additional EV spaces
- 12. Fence and Gates at Community Room Terrace
- 13. Kinderprep Play Equipment
- 14. Stormwater Biotreatment along Hillview Avenue
- 15. Library portion of Pedestrian Connection

HILLVIEW COMMUNITY CENTER - SPACE COMPARISON						
	EXISTING PROGRAM AREA (02/20/2019 Permit Submittal)					
Hillview Community Center Existing	NET SF of (E) rooms	Room Description	NET SF of current design	"Equivalent" New Spaces - Room Name -	Delta from Existing	Comments
None			4,203	Lobby Space/public gathering	4203	including NW Lobby and South Lobby
None			257	Café	257	
None			123	Meeting Room	123	
None			123	Meeting Room	123	
None				Staff / public conference room	230	
None			393		393	Community Room Storage
Room 2	740	Meeting Room	731	Multi-Purpose 3	(9)	
Room 4	945	Dance room with Mirrors and dance bar	1,354	Movement/Exercise Room (also a Multi-Purpose Rm)	409	Including 96sf storage
Room 8	938	Computer stations for training	007	more efficient MP room programming	(938)	in the diam of the same
Room 10	936	Senior Center Lounge		Senior Lounge (incl 37 sq. ft. storage)	(9)	including 37sf storage
Room 11	937	Primary Senior Program or classes or meetings	1,040	Senior Program (incl 10 sq. ft. stor)	103	including 120 sf storage
Room 12	936	Activity room for City Programs, MVLA Adult Ed or rentals	057.5	more efficient MP room programming	(936)	includio 470 f store
Room 13 Room 14	939	Art Room Preschool room		Arts and Crafts (also a Multi-Purpose Rm) Kinder Prep	18 184	including 176sf storage counting restrooms and 52sf storage
Room 15	939	Activity Room for City Programs,(youth specific)		Teen Room (incl storage)	(77)	including 55 sf storage
Room 16	904	Activity Rooom for City Programs MVLA Adult Ed	735	Multi-Purpose 2	(169)	
Room 17	904	Activity Room for City Programs MVLA Adult Ed	1,392	Multi Purpose 1	488	including 201sf
Room 18	904	Activity Room for City Programs MVLA Adult Ed		more efficient MP room programming	(904)	
Multi Purpose Room	2,368	Youth Theatre, special events private parties	3,050	Community room (also a Multi-Purpose Rm)	682	including 111sf vestibule
Kitchen	322	Kitchen	708	Kitchen	386	including 87sf storage room
Social Hall	2,123	Exercise classes, yoga classes, martial arts, MVLA adult		use community or movement room	(2123)	
Admin	1,103	Registration desk and offices		reception	(892)	
Room A	1,198	Staff work areas	1,581	Admin work areas, offices	383 188	not including storage, see below Admin Storage Room
TOTAL NET SF	18,075.00		20,188		2113	Admin Storage Noom
Days 5	EXIS	TING		OT CARRIED FORWARD	(000)	hua
Room 5	928 929	Children's Corner program Children's Corner program	0		(928) (929)	N/A N/A
Room 6 Room 7	929	Friends of the library storage	0		(929)	N/A
Room 9	937	Los Altos Youth Theatre Storage	0		(938)	N/A
Room C	1,116	Childrens Corner program	0		(1116)	N/A
CC Office	0	Children's Corner office	0		0	N/A
Chinese School	232	Rental	0		(232)	N/A
Chinese Office	202	Rental	0		(202)	N/A
LWV	232	League of Women Voters	0		(232)	N/A
TOTAL NET SF OTHER	5,514		0		(5514)	N/A
T	46.0==	SUMMA	RY COMPARI	SON OF EXISTING TO NEW		
Total To New Building Total Others	18,075 5,514					
Total NET SF	23,589		20,188			
Circulation/Services	6,773		4,337			Circulation/Services
TOTAL GROSS SF	30,362		24,525			

Oppenheim Lewis



05 March 2019

Prepared for Noll & Tam Architects

Los Altos Community Center 90% Construction Documents Estimate

Construction Cost Summary	Cost
Building Coot	
Building Cost 1.0 Foundations	¢222.260
2.0 Substructure	\$223,260 337,229
3.0 Superstructure	2,724,444
3.0 Superstructure	2,724,444
4.0 Exterior Closure	2,681,774
5.0 Roofing & Waterproofing	1,293,476
6.0 Interior Construction	2,719,189
7.0 Conveying Systems	0
8.0 Mechanical Systems	2,218,904
9.0 Electrical Systems	2,406,833
10.0 Built In Equipment	600,120
Subtotal Building Cost	\$15,205,229
Sitework Cost	
11.0 Demolition	\$635,088
12.0 Earthwork	376,025
13.0 Site Utilities	1,241,425
14.0 Sitework Finish	3,253,461
Subtotal Sitework	\$5,505,998
Subtotal Building & Sitework	\$20,711,227
General Conditions & General Requirements	1,950,000
Bonds & Insurance	400,000
Contractor's Fee 4.0%	906,449
Bidding Contingency	410,000
Total Construction Cost	\$24,377,676
Escalation to Construction July 2019	475,000
Total Construction Cost	\$24,852,676

Notes:

Estimate excludes soft costs and construction contingency. Estimate excludes temporary market conditions instability premium.

Los Altos Community Center 90% Construction Documents Estimate

Estimate Detail	Quantity	Unit Price	Extension	Subtotal
1.0 Foundations Drilled Piers New Footings Building	Non	e		
Earthwork Edge Forms Reinf Steel Concrete & Placing	446 CY 4660 LF 40000 # 382 CY	50.00 16.00 1.25 200.00	\$22,300 74,560 50,000 76,400	
Site Structures	Inclu	uded in Div 14	0 Sitework Finish	
Total 1.0 Foundations				\$223,260
2.0 Substructure Slab on Grade 5" Fine Grade & Set Pads Rock Base Vapor Barrier Edge Forms & Joints Reinf Steel Concrete & Placing Finish & Cure Mat Slab at Trash Enclosure Curbs 14" Plinths Miscellaneous Pads Miscellaneous Reinf & Doweling	25050 SF 510 Tns 25050 SF 25050 SF 41000 # 450 CY 25050 SF 396 SF 1250 LF 5 Ea 1 LS 1 LS	1.00 30.00 1.00 1.30 1.20 220.00 1.20 24.00 20.00 2,000	\$25,050 15,300 25,050 32,565 49,200 99,000 30,060 9,504 25,000 10,000 10,000 6,500	
Total 2.0 Substructure	1 20	=	0,000	\$337,229
3.0 Superstructure Wood Shear Walls Framing - Engineered Wood Sections 2x6 2x8 3x8 2x10 2x12 3x10 Plywood Rough Hardware & Misc Iron	780 SF 15160 SF 1355 SF 6890 SF 1330 SF 2840 SF 28455 SF 28155 SF	8.50 10.00 10.50 13.00 15.00 15.00 6.00 3.50	\$6,630 151,600 14,228 89,570 19,950 42,600 170,730 98,543	
Wood Roof Structure Posts w/ Holddowns	170 Ea	740.00	125,800	

3.0 Superstructure (Continued) Wood Roof Structure				
Trusses				
Lobby	280 LF	380.00	106,400	
Community Room	312 LF	320.00	99,840	
North Bar	96 LF	230.00	22,080	
Glulam Beams	20680 BF	13.20	272,976	
PSL Beams	13025 BF	11.50	149,788	
Sawn Lumber	7935 BF	9.00	71,415	
LVL Framing	10250 BF	9.00	92,250	
Rod Collar Ties - Allow	30 Ea	600.00	18,000	
Collectors - Allow	250 LF	100.00	25,000	
Posts Above Glulam at Perimeter	30 Ea	400.00	12,000	
Rough Hardware & Misc Iron	29710 SF	3.50	103,985	
Č				
Blocking for Insulation at Roof	29710 SF	2.00	59,420	
Spacers for Insl Air Space	Incl	uded in Insula	tion Assembly	
Plywood / Glass Mat	Incl	uded in Insula	tion Assembly	
Rough Hardware & Misc Iron	29710 SF	2.00	59,420	
5			,	
Steel Roof Structure				
Columns	19 Ea	2,000	38,000	
Steel Beams	3 Tns		28,500	
Posts at Noise Barrier	43 Ea	1,000	43,000	
Steel Beam at Noise Barrier	260 LF	120.00	31,200	
	Nor		31,200	
Eave Plate Stiffening at Wood Framing Edge	INOI	IE		
Metal Decking	40045 05	0.00	00.070	
Typical	16645 SF	6.00	99,870	
Acoustical Deck	12880 SF	13.50	173,880	
Concrete Fill	Nor	ne		
T . III. 0. O Ot				
Trellis & Canopy Structures	00 5-	000.00	74 000	
Wood Posts	89 Ea	800.00	71,200	
3x Framing	23800 BF	9.00	214,200	
Rough Hardware & Misc Iron	5700 SF	5.00	28,500	
Trash Enclosure				
Posts	18 Ea	350.00	6,300	
Concrete Walls	210 SF	65.00	13,650	
Wall Framing	Incl	luded in Div 4.	0 Below	
Roof Framing	480 SF	40.00	19,200	
ŭ			,	
Mechanical Attics	1225 SF	35.00	42,875	
Standoffs for PV Panels - Minimum Install	1500 SF	8.00	12,000	
Steel Header at Lobby	125 LF	125.00	15,625	
Entry Curtain Wall Support	740 SF	20.00	14,800	
Miscellaneous Structural Elements	29710 SF	2.00	59,420	
Total 3.0 Superstructure				\$2,724,444

4.0 Exterior	Closure
Exterior V	Nall Ass

xterior Wall Assembly			
Stud Framing @ Exterior Walls	I	Included in Div 3.	0 Superstructure
Insulation & Vapor Barrier @ Studs	20280 \$	SF 13.00	\$263,640
Cement Panels on Rainscreen	4910 8	SF 56.00	274,960
Wood Siding on Rainscreen	2830 9	SF 54.00	152,820
Acoustic Noise Barrier	1715 9	SF 50.00	85,750

4.0 Exterior Clasure (Continued)				
4.0 Exterior Closure (Continued) Premium for Wood at Noise Barrier	1000 SF	35.00	35,000	
Plaster Walls	10100 SF	24.00	242,400	
Metal Panels	725 SF	54.00	39,150	
	110 SF			
Louvres at Comm Room Roof		80.00	8,800	
Returns, Sills & Miscellaneous	25880 SF	3.00	77,640	
Windows & Glazing				
Storefront	5600 SF	135.00	756,000	
Premium for Actuators on Operable Sections	None		,	
· · · · · · · · · · · · · · · · · · ·				
Exterior Doors				
Double Glazed	11 Pr	7,200	79,200	
Single Glazed	15 Ea	2,850	42,750	
Single HM	13 Ea	2,400	31,200	
Sliding Glass	3 Ea	25,000	75,000	
Class Fold Un	Nama			
Glass Fold Up	None			
Glass Roll Up	None	0.400	7.000	
Gates at Mech Walls	3 Ea	2,400	7,200	
Gate at Trash Enclosure	1 Pr	11,000	11,000	
Gate at North Mechanical Room	1 Ea	3,000	3,000	
Roof Hatch	4 Ea	3,500	14,000	
Miscellaneous Hardware	1 LS		40,000	
Soffits - Wood				
Finished Plywood	4365 SF	32.00	139,680	
T&G Suspended	None	02.00	100,000	
Cement Panel	90 SF	60.00	5,400	
Plaster	325 SF	50.00	16,250	
Paint Exposed Metal Deck	5280 SF	4.00	21,120	
·				
Fascia & Trim	2000 LF	50.00	100,000	
Fascia at Trash Encosure	88 LF	50.00	4,400	
Miscellaneous				
Paint Exposed Steel Columns	None			
Intumescent Finish on Columns	None			
Trash Enclosure Skin Incl Framing	350 SF	56.00	19,600	
Window Boxes	202 LF	175.00	35,350	
Wood Bench at South Entry	8 LF	1,000	8,000	
Sunshades at Lobby	200 SF	100.00	20,000	
Miscellaneous Metals	25880 SF	2.80	72,464	
Total 4.0 Exterior Closure				\$2,681,774
				· , ,
5.0 Roofing & Waterproofing				
	None			
Waterproofing	None			
Roofing & Insulation				
Building	24265 05	17.00	0440 FOE	
Asphalt Shingle	24265 SF	17.00	\$412,505	
Membrane	5200 SF	14.00	72,800	
Metal Roofing	245 SF	40.00	9,800	
Metal Roof w/ No Insl at Trash Enclosure	480 SF	26.00	12,480	
Corrug Metal Deck at Canopies w/ No Insl	5700 SF	17.00	96,900	
Glass at South Entry & Main Entry Canopies	410 SF	160.00	65,600	
			,	

5.0 Roofing & Waterproofing (Continued) Insulation					
Rigid Board Sandwich w/ Spacers & top Nailer Batts	29805	SF None	12.00	357,660	
Slab on Grade	5440		5.00	27,200	
Skylights at Seniors & Multi-purpose 1 Skylights at North Lobby & Community Room Actuators at Skylights		Includ None		ates	
Shades at Skylights	_		ded in Alterna		
Solatubes Walking Pads	260	Ea SF	1,260 30.00	2,520 7,800	
•	200	0.	00.00	.,000	
Sheet Metal					
Gutters	1270		54.00	68,580	
Gutter at Trash Enclosure		LF	54.00	1,296	
Downspouts	47	Ea	400.00	18,800	
Sheet Metal	2960	LF	40.00	118,400	
Misc Roof Accessories	35225	SF	0.60	21,135	
Total 5.0 Roofing & Waterproofing			_		\$1,293,476
6.0 Interior Construction Partitions					
Framing					
2x4	2000	SF	7.50	\$15,000	
2x6	13900	SF	8.50	118,150	
2x8	4200	SF	10.00	42,000	
2x10	2700		13.00	35,100	
Resilient Channels	1930		3.50	6,755	
Insulation - Batts	23200	QE.	3.50	81,200	
	46400		1.75	81,200	
Drywall					
Paint	46400	SF	0.75	34,800	
GWB & Insl at Shear Walls, Painted	33000	SF	6.00	198,000	
Fascia at Ceiling Transitions	4200	SF	17.00	71,400	
Acoustical Treatment		Allow		40,000	
Misc Furring & Fascias	1200	SF	18.00	21,600	
Interior Glazing					
Typical	875	SF	100.00	87,500	
Nanawall at MP2		SF	250.00	45,000	
Doors	100	Oi	230.00	43,000	
	າາ	Ea	2,000	44 000	
Single Clared		Ea Ea		44,000	
Single Glazed			2,400	4,800	
Double		Pr	4,200	16,800	
Double Glazed	1	Pr	4,600	4,600	
Sliding Closet (6 Lvs Each)	8	Sets	9,000	72,000	
Pocket Doors		Lvs	3,000	12,000	
Sliding at Meeting Rooms	7	None		12,000	
Pass Thru Window	40	SF	150.00	6,000	
rass thiu willuow	40	J⊢	150.00	0,000	

6.0 Interior Construction (Continued) Floor Coverings			
Polished Concrete Floors	5800 SF	12.00	69,600
Ceramic Tile	1300 SF	17.00	22,100
Wood on Sleepers	3180 SF	24.00	76,320
Sprung Floor	1416 SF	34.00	48,144
Anti Static	150 SF	12.00	1,800
Epoxy	1020 SF	14.00	14,280
Resilient	7670 SF	12.50	95,875
Carpet Tile	5940 SF	5.00	29,700
Premium for Colored Concrete in SOG	5800 SF	5.00	29,000
Sealed Concrete	570 SF	1.50	855
Entry Mats	220 SF	100.00	22,000
Base Finishes	Nama		
Epoxy Terrazzo Ceramic Tile	None 420 LF	17.00	7 140
Wood	1540 LF	17.00	7,140 29,260
Rubber	1080 LF	8.00	8,640
Coved Epoxy	300 LF	14.00	4,200
Сочей Ероху	000 Ei	14.00	4,200
Wall Finishes	0.400.05	00.00	00.400
Acoustical Fabric Panels	2160 SF	32.00	69,120
Acoustical Wood Panels	1100 SF	56.00	61,600
Graphics on Acoustical Fabric	None 3215 SF	17.00	E4 655
Ceramic Tile at Toil Room Wet Walls Ceramic Tile Backsplash	20 SF	17.00 20.00	54,655 400
Metal Panels	250 SF	54.00	13,500
Wood Siding	700 SF	50.00	35,000
Wood Siding	700 31	30.00	33,000
Ceiling Finishes			
Wood Plank	2800 SF	62.00	173,600
Wood Grille	2735 SF	62.00	169,570
Painted GWB, Suspended	4340 SF	18.00	78,120
Susp ACT Type 1	1800 SF	15.00	27,000
Susp ACT Type 2	910 SF	20.00	18,200
Acoustical Fabric Panels	2920 SF	48.00	140,160
Paint Exposed	1120 SF	4.00	4,480
Millwork			
Kinder Prep	40.15	275.00	0.750
Base Cabinet & Countertop	10 LF 10 LF	375.00 275.00	3,750
Wall Cabinets Multi-purpose 3	IU LF	275.00	2,750
Base Cabinet & Countertop	6 LF	375.00	2,250
Kitchen		ed in Div 10.0	
	molado	od III DIV 10.0	, Ечиритент
Seniors	40.15	075.00	4.500
Base Cabinet & Countertop	12 LF	375.00	4,500
Wall Cabinets	6 LF	275.00	1,650
Staff Desk/Reception	None		2 500
Full Height Closet	1 LS		3,500
Wood Screen Wall at South Lobby	80 SF	100.00	8,000
Toilet Room Countertops	24 LF	225.00	5,400
Multi-purpose 1			,
Base Cabinet & Countertop	12 LF	400.00	4,800

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6.0 Interior Construction (Continued)				
Lobby				
Reception Desk	18 LF	1,200	21,600	
Back Cabinet	10 LF	700.00	7,000	
Trellis	160 SF	80.00	12,800	
Café				
Base Cabinet & Countertop	8 LF	600.00	4,800	
Wall Shelves	None			
Admin Kitchenette & Copy				
Base Cabinet & Countertop	49 LF	375.00	18,375	
Wall Cabinets	16 LF	275.00	4,400	
Wall Shelving	16 LF	225.00	3,600	
Office				
Work Counter	None			
Wall Cabinets	None			
Workstations	By Ov	vner		
Meeting Room	7 LF	600.00	4,200	
Arto				
Arts Base Cabinet & Countertop	10 LF	400.00	4,000	
Wall Cabinets	10 LF	280.00	2,800	
Teens	None	200.00	2,000	
Exercise	None			
	8 LF	200.00	1,600	
Wall Shelving Window Trim	400 LF	30.00	12,000	
Willdow Hilli	400 LF	30.00	12,000	
Wood Trim at Wood Ceiling Edges	740 LF	30.00	22,200	
Storage Rooms & Closets	By Ov			
Janitorial Closets	2 Ea	1,000	2,000	
Elect/Tele Backboards	1 LS		7,000	
Miscellaneous Trim	1 LS		15,000	
Miscellaneous Backing & Blocking	24500 SF	1.00	24,500	
Specialties				
Toilet Rooms				
Partitions	9 Ea	1,000	9,000	
Screens	2 Ea	800.00	1,600	
Showers	1 Ea	2,500	2,500	
Fixture Accessories	33 Ea	600.00	19,800	
Accessories for Other Fixtures	14 Ea	400.00	5,600	
Ballet Bar at Exercise	22 LF	85.00	1,870	
Mirror at Exercise	160 SF	32.00	5,120	
Picture Rail at South Lobby	17 LF	100.00	1,700	
Attic / Roof Ladders	6 Ea	2,000	12,000	
Lockers / Cubbies	1 LS	·	16,000	
Magnetic White Boards	600 SF	35.00	21,000	
Tackboards	70 SF	40.00	2,800	
Entry Mats			overings Above	
Misc Rough Carpentry	24500 SF	1.00	24,500	
Other Specialties	24500 SF	2.00	49,000	
Total 6.0 Interior Construction		_	\$2	2,719,189

7.0 Conveying Systems

None

8.0 Mechanical Systems Plumbing Fixtures & Equipment			
HW Heater - Elect. 40gal. HW Heater - Elect. 30gal.	1 Ea 2 Ea	2,630 2,355	\$2,630 4,710
HW Heater - Elect. 20gal. HW Heater - Elect. Inst. Pump-DHW Recirc. Inline	2 Ea 2 Ea 4 Ea	2,100 1,735 2,000	4,200 3,470 8,000
Expansion Tank	5 Ea	810.00	4,050
Grease Interceptor 750gal WC-Wall w/ Flush Valve	1 Ea 7 Ea	17,335 2,600	17,335 18,200
WC-Wall Floor Child	6 Ea	2,800	16,800
WC-Wall Floor Child Urinal	2 Ea 3 Ea	1,800 2,280	3,600 6,840
Lavatory - Wall Auto Battery Lavatory - Vanity Auto battery	6 Ea 8 Ea	2,600 2,300	15,600 18,400
	0 La	2,300	10,400
Sinks Cafe/Break/pub Rms. w/HWD/Filt.	6 Ea	3,240	19,440
Arts/HWD/Filt./Plaster Trap	1 Ea	4,000	4,000
Service Floor Sinks	4 Ea 10 Ea	2,200 775.00	8,800 7,750
Shower-ADA/Pkg	1 Ea	8,500	8,500
Drinking Fountain	4 Ea	7,200	28,800
Connect to RWL Connect to Equip.	18 Ea	ded in Sitework 1,000	18,000
Misc. Equip. & Fixtures	1 LS		10,000
Drains 2" Floor	2.5-	450.00	000
4" Floor	2 Ea 12 Ea	450.00 585.00	900 7,020
Roof Recp	3 Ea	805.00	2,415
Hub Roof	1 Ea 4 Ea	1,660 400.00	1,660 1,600
Overflow	4 Ea	400.00	1,600
Pipework & Accessories			
Pipe-Waste & Vent 2" UG	420 LF	48.00	20,160
3"	20 LF	52.00	1,040
4"	500 LF	63.00	31,500
2" AG 3"	1200 LF 60 LF	49.00 55.00	58,800 3,300
4"	60 LF	61.00	3,660
Cleanout-Grade	8 Ea	990.00	7,920
Cleanout-Floor Cleanout-Wall	7 Ea 6 Ea	515.00 210.00	3,605 1,260
Roof Jacks	11 Ea	375.00	4,125
Storm Piping w/ Insl			
4" UG 3" AG	50 LF 300 LF	63.00 60.00	3,150
4"	None		18,000

Plumbing (Continued) CW Piping w/ Insl			
1/2" UG	170 LF	22.00	3,740
2 1/2" 1/2" AG	30 LF 520 LF	130.00 23.00	3,900 11,960
3/4"	630 LF	30.00	18,900
1"	130 LF	34.00	4,420
1-1/4" 1-1/2"	50 LF 90 LF	47.00 52.00	2,350 4,680
2"	490 LF	60.00	29,400
2 1/2"	200 LF	91.00	18,200
DHW Piping w/ Insl			
1/2" AG 3/4"	430 LF 450 LF	23.00 30.00	9,890 13,500
1"	180 LF	34.00	6,120
2"	40 LF	60.00	2,400
Pipe-Drains etc.	150 LF	28.00	4,200
Pipe-Condensate Drain Pan SS	590 LF 20 LF	28.00 150.00	16,520 3,000
Reclaimed Water System	None	100.00	0,000
Valves			
1/2" 3/4"	18 Ea 22 Ea	136.00 145.00	2,448
1"	22 Ea 2 Ea	175.00	3,190 350
1 1/4"	8 Ea	260.00	2,080
2"	3 Ea	315.00	945
2 1/2"	1 Ea	965.00	965
Water Meter	1 Ea	4,860	4,860
Trap Primer Shock Absorber	9 Ea 7 Ea	500.00 350.00	4,500 2,450
Therm. Mix Valve - Sinks	5 Ea	665	3,325
Therm. Mix Valve - EWH	2 Ea	5,150	10,300
Air Gap Access Door	7 Ea 36 Ea	250.00 350.00	1,750 12,600
Backflow Preventor 1" Hose Bibb-Interior	1 Ea 9 Ea	1,600 200.00	1,600 1,800
-Exterior	7 Ea	775.00	5,425
-Trash	1 Ea	1,000	1,000
Gas System	None Allow		10,000
Kitchen Rough In Firestopping & Caulking	1 LS		10,000
Misc. Accessories	1 LS		10,000
Test & Clean	1 LS 1 LS		12,500 18,000
Commissioning	1 L3		10,000
HVAC			
Equipment - Wet			
Air to Refrig Heat Pump w/ Accessories 9.5 Tns	2 Ea	27,700	55,400
7.5 Tns	1 Ea	24,900	24,900
6.0 Tns	1 Ea	20,800	20,800
Selectors - Multi	4 Ea	7,700	30,800

HVAC (Continued) Equipment - Air AHU - Roof S&E			
2000cfm:2.3hp	1 Ea	51,000	51,000
2660cfm:2.3hp	1 Ea	62,000	62,000
Kit. Make up w/ ERW 1660cfm	1 Ea	34,000	34,000
Comm Room w/ ERW 2880cfm	1 Ea	53,000	53,000
		,	,
Ducted Fan Coils			
1/2+3/4 Tn	2 Ea	2,300	4,600
1 Tn	2 Ea	2,500	5,000
1 1/2 Tn	5 Ea	2,700	13,500
2 Tn	4 Ea	2,950	11,800
2 1/2 Tn	1 Ea	3,300	3,300
3 Tn	1 Ea	3,650	3,650
5	a	0,000	0,000
Split DX Fan Coils			
3/4 Tn Floor	2 Ea	2,900	5,800
1 Tn Wall	2 Ea	2,535	5,070
2 Tn Wall	2 Ea	3,100	6,200
2 111 Wall		0,.00	0,200
VAV Boxes	13 Ea	1,600	20,800
VAV Boxes - Exh	1 Ea	1,350	1,350
ERV - Roof 1040cfm:1hp	1 Ea	13,150	13,150
Fan-Exhaust-Kitchen/Grease 1665cfm:.75hp	1 Ea	7,400	7,400
Fan-Exhaust-Misc. 80cfm	6 Ea	1,990	11,940
Gravity Vent	1 Ea	940.00	940
Miscellaneous Equipment	1 LS	340.00	6,000
Miscellaneous Equipment	1 20		0,000
Ductwork & Accessories			
Duct-GSM w/ Accessories	12650 #	13.40	169,510
Stn Stl Kitchen Hood/DW Welded	700 #	30.00	21,000
Flex. Insl. Duct	80 LF	40.00	3,200
Insulation/External	10250 SF	3.50	35,875
Insulation/External w/ Jacket	900 SF	7.00	6,300
modiation/External W/ Jacket	300 01	7.00	0,500
Duct-Flex. Conn.	40 Ea	220.00	8,800
Duct-Extr/Turns	75 Ea	175.00	13,125
Roof Cap w/ Backdraft Damper	6 Ea	860.00	5,160
Damper/Manual	95 Ea	175.00	16,625
Damper/Fire&Smoke	None	170.00	10,020
Bampon nodomono	110110		
Diffusers			
Supply Slot 4"x8'	1 Ea	1,150	1,150
Supply Slot 4"x10'	4 Ea	1,220	4,880
Supply Slot 4"x12'	2 Ea	1,500	3,000
Supply Slot 4"Blank	166 LF	85.00	14,110
Supply Ceiling 2x2	14 Ea	400.00	5,600
5 5 pp. y 5 5 m. g = 2.			0,000
Registers			
Supply Wall 1x1	21 Ea	350.00	7,350
Supply Wall 2x1	12 Ea	400.00	4,800
Supply Wall 3x1	1 Ea	465.00	465
Return Wall 1x1	4 Ea	325.00	1,300
			.,555
Return Wall 2x1	21 Ea	400.00	8,400
Return Wall 3x1	2 Ea	465.00	930
Return 2x2	1 Ea	360.00	360

HVAC (Continued)				
Registers Exhaust 2x2	1 Ea	360.00	360	
Exhaust ZXZ Exhaust/Transfer 1x1	6 Ea	340.00	2,040	
Exhaust/Transfer 2x1	6 Ea	400.00	2,400	
Exhaust Hansist Ext	0 24	100.00	2,100	
Louvers	None			
Meshscreen	None			
Security Bars	None			
Firestopping & Caulking	1 LS		18,000	
Misc. Duct & Accessories	1 LS		5,000	
Pipework & Accessories Pipe-Refrig w/ Insl				
1/4-3/8"	2120 LF	19.40	41,128	
1/2-5/8"	2060 LF	22.50	46,350	
3/4-7/8"	1140 LF	28.20	32,148	
1 1/8"	70 LF	36.50	2,555	
Pipe-Condensate etc.		ed in Plumb		
Pipe-Drains etc.	150 LF	28.00	4,200	
'			,	
Connect to VRF	21 Ea	700.00	14,700	
Connect to HP/AHU	8 Ea	3,000	24,000	
Firestopping & Caulking	1 LS		25,000	
Misc. Pipes & Accessories	1 LS		10,000	
Controls & Testing				
Control-System/DDC w/ Comp.	1 LS		195,000	
Resource Tracking System	None		100,000	
Connect to Actuated Skylights	None			
CO2 Monitoring	1 LS		40,000	
Test & Balance	1 LS		35,000	
Commissioning	1 LS		45,000	
Commissioning	1 20		10,000	
Fire Sprinkler System				
Wet System				
Enclosed Building	24200 SF	6.50	157,300	
Exterior Covered	10155 SF	5.00	50,775	
Fire Pump & Accessories	None			
Misc Valves & Accessories	1 LS	_	9,500	
Total 8.0 Mechanical Systems				\$2,218,904
9.0 Electrical Systems				
Primary Power				
Main Switchboard 2000A w/ Metering & TVSS	1 Ea	32,600	\$32,600	
Distribution Panel w/ TVSS 1000A	1 Ea	16,000	16,000	
Motor Control Center	None		•	
Transformers 300kVA	2 Ea	21,000	42,000	
Panelboards	14 Ea	3,700	51,800	
EV Panelboards	2 Ea	3,700	7,400	
Culturatora	47 F-	2.000	24.000	
Submeters	17 Ea	2,000	34,000	
Inverters	2 Ea	3,700	7,400	0147
UPS Grounding		eu iii Emerg	ency Power Bel	JW
Grounding	1 LS		5,000	
Testing & Coordination	1 LS		8,000	

9.0 Electrical Systems (Continued)			
Renewable Energy (PV Panels for 10% of the Load) Emergency Power	1500 SF	90.00	135,000
Portable Generator Connection w/ Feeder	1 LS		25,000
ATS w/ Exterior Circuit	1 LS		25,000
Emergency Distrib Panels & Transformer Panelboards	None None		
Meters	None		
UPS	1 LS	400.00	17,000
Feeders	160 LF	120.00	19,200
Feeders	2710 LF	87.50	237,125
Equipment Power	120 Ea	950.00	114,000
User Convenience Power			
Duplex	195 Ea 52 Ea	150.00	29,250
Fourplex Duplex GFI	32 Ea 44 Ea	250.00 170.00	13,000 7,480
Fourplex GFI	17 Ea	200.00	3,400
Floor Power Boxes	7 Ea	475.00	3,325
Floor Combo Boxes	11 Ea	525.00	5,775
Floor Combo Boxes w/ AV	2 Ea	700.00	1,400
Furniture & Controlled Outlets	20 Ea	250.00	5,000
Ceiling Outlets Conduit & Wire Incl MC Cable In Ceiling	1 Ea 11220 LF	700.00 9.40	700 105,468
Lighting Incl Controls			
Building Fixtures			
Type C3 Track	8 LF	250.00	2,000
Type C3 Heads	12 Ea	400.00	4,800
Type C3a - 2 Heads 2' Track Type C3b - 1 Heads 1' Track	20 Ea 14 Ea	1,000 600.00	20,000 8,400
Type C3b - Theads 1 Track Type C3c - 2 Heads 1' Track	4 Ea	900.00	3,600
	07		
Type C4 Type C5, C5a	27 Ea 42 LF	400.00 185.00	10,800 7,770
Type C6 2x2	10 Ea	400.00	4,000
Type C7, C7a	240 LF	165.00	39,600
Type C8	29 Ea	450.00	13,050
Type C9	9 Ea	475.00	4,275
Type C11	21 Ea	600.00	12,600
Type F1 Type H1, H1a	By Ow 240 LF	ner 200.00	48,000
Type H2, H2a 2'	14 Ea	420.00	5,880
Type L2	184 LF	185.00	34,040
Type L2a	24 LF	185.00	4,440
Type L3, L3a	52 LF	170.00	8,840
Type W1, W1a	29 Ea	550.00	15,950
Type W2, W2a, W2b, W2c	118 LF	185.00 200.00	21,830 43,200
Type W3, W3a, W3b, W3c Type W4	216 LF 20 LF	200.00 185.00	43,200 3,700
Type W6, W6a, W6b, W6d	148 LF	180.00	26,640
Type W6c	6 LF	220.00	1,320

0.0 Electrical Systems (Continued)			
9.0 Electrical Systems (Continued) Type P1	6 Ea	5,000	30,000
Type P2	9 Ea	6,000	54,000
Type P3	3 Ea	1,000	3,000
Type P4	6 Ea	1,000	6,000
Type P5	4 Ea	1,000	4,000
Exit Lights	48 Ea	475.00	22,800
Type T1 Track	8 LF	125.00	1,000
Type T1 Heads	8 Ea	400.00	3,200
Controls	24500 SF	5.00	122,500
Conduit & Wire	15000 LF	11.00	165,000
Signal & Communications			
Telephone/Data System			
Outlet, Conduit & Pullwire	150 Ea	175.00	26,250
Telecom Racks & Patch Panels	1 LS	05.00	20,000
Cable Tray	30 LF	85.00	2,550
Pathways Telecom Cabling	600 LF 150 Ea	65.00 700.00	39,000 105,000
Telecom Equipment, Devices Incl WAP		700.00 Owner	103,000
relection Equipment, Devices and WAI	Бу	JWITE!	
Centralized Clocks	Non	-	
Cable TV Headend	•	Owner	40.000
Cable TV Outlet & Pullwire	1 LS		10,000
Fire Alarm System	24500 SF	3.85	94,325
Emergency Responders Comms	24500 SF	1.20	29,400
Security System			
Outlets, Conduit & Pullwire	115 Ea	400.00	46,000
Headend Rough In	Allo		20,000
Equipment & Devices & Programming	ВуС	Owner	
Central PA System			
Headend System	1 LS		22,000
Speakers			
Interior	66 Ea	600.00	39,600
Exterior	8 Ea	500.00	4,000
Cabling & Connections	74 Ea	350.00	25,900
Audio Visual Systems			
Exercise Modia Panal	1 50	4.000	4.000
Media Panel Control Button Panel	1 Ea 1 Ea	4,000 1,200	4,000 1,200
Flat Panel Wall Box	1 Ea	500.00	500
Wireless Ceiling Antennas	2 Ea	500.00	1,000
Cabling & Connections	5 Ea	700.00	3,500
Teens			
Media Panel	1 Ea	4,000	4,000
Control Button Panel	1 Ea	1,200	1,200
Flat Panel Wall Box	1 Ea	500.00	500
AV Equipment Rack	1 Ea	6,000	6,000
Wireless Ceiling Antennas	2 Ea	500.00	1,000
Cabling & Connections	6 Ea	700.00	4,200
Lobby Reception			
Flat Panel Wall Box	2 Ea	500.00	1,000
Cabling & Connections	2 Ea	700.00	1,400

Audio Visual Systems (Continued) Conference Room Flip Top Table Control Panel Equipment Rack AV Floor Box Flat Panel Wall Box Wireless Ceiling Antennas Cabling & Connections	1 Ea 1 Ea 1 Ea 2 Ea 2 Ea 8 Ea	2,500 6,000 1,000 500.00 500.00 700.00	2,500 6,000 1,000 1,000 1,000 5,600	
Multi-purpose 2 Multi-purpose 1 Media Panel Touch Control Panel Equipment Rack Flat Panel Wall Box Wall Speakers Wireless Ceiling Antennas Cabling & Connections	None 1 Ea 1 Ea 1 Ea 4 Ea 2 Ea 2 Ea 11 Ea	5,000 1,200 6,000 500.00 1,200 500.00 700.00	5,000 1,200 6,000 2,000 2,400 1,000 7,700	
South Lobby Flat Panel Wall Box Cabling & Connections	2 Ea 2 Ea	500.00 700.00	1,000 1,400	
Seniors Media Panel Control Button Panel Flat Panel Wall Box Wireless Ceiling Antennas Equipment Rack Cabling & Connections	2 Ea 2 Ea 2 Ea 2 Ea 1 Ea 9 Ea	4,000 1,200 500.00 500.00 6,000 700.00	8,000 2,400 1,000 1,000 6,000 6,300	
Community Room Media Panel Touch Control Panel Flip Top Table Control Panel Equipment Rack AV Floor Box	2 Ea 2 Ea None 1 Ea 1 Ea	4,000 1,200 6,000 1,000	8,000 2,400 6,000 1,000	
Flat Panel Wall Box Ceiling Projector Motorized Projection Screen Wall Speakers Wireless Ceiling Antennas Cabling & Connections	2 Ea 1 Ea 1 Ea 2 Ea 2 Ea 14 Ea	500.00 9,500 15,000 1,200 500.00 700.00	1,000 9,500 15,000 2,400 1,000 9,800	
Multi-purpose 3 Flat Panel Wall Box Cabling & Connections Kinder Flat Panel Wall Box Cabling & Connections	1 Ea 1 Ea 1 Ea 1 Ea	500.00 700.00 500.00 700.00	500 700 500 700	
J-Boxes by Electrical LCD Screens, Soundbar Speakers & Cameras Speakers Programming & Control	62 Ea By Ow	125.00 ner	7,750 System Above 50,000	

Total 9.0 Electrical Systems

\$2,406,833

10.0 Built In Equipment Projection Screens Program Rooms Manual @ Admin	Include None	ed in Audio \	/isual Above	
Window Shades Premium for Motors	5060 SF None	22.00	111,320	
Signage & Wayfinding Exterior				
Primary Monument Sign Secondary Monument Sign Site Directory Vehicle Directional	1 Ea None None None	15,000	15,000	
Accessible Parking ID	6 Ea	500.00	3,000	
Drop Off ID	1 Ea	500.00	500	
Exterior Door Regulatory Parking Regulatory Warning Building ID Building Address	3 Ea 2 Ea 2 Ea 2 Ea	1,200 2,500 3,200 3,200	3,600 5,000 6,400 6,400	
Exterior Room ID's	None	,	,	
Foundations/Mounting Substrate	17 Ea	1,000	17,000	
Interior Hours & Entry Door Reg Warning	None			
Corridor Directional	4 Ea	500.00	2,000	
Lobby ID Room ID's	1 Ea	4,200	4,200	
Amenity	16 Ea	500.00	8,000	
Projecting Room ID Wall Mtd Room ID	13 Ea 29 Ea	400.00 200.00	5,200 5,800	
Café ID	None	200.00	3,000	
Office	3 Ea	200.00	600	
Restroom Projecting	None			
Restroom Wall Mtd	9 Ea	100.00	900	
Restroom Wall Door	8 Ea	100.00	800	
Orientation Map Evacuation Map	2 Ea None	1,800	3,600	
Tactile Egress	13 Ea	1,000	13,000	
Fire Extinguisher ID	19 Ea	1,000	19,000	
Maximum Occupancy	10 Ea	150.00	1,500	
Amenity Rules	7 Ea	250.00	1,750	
Kitchen Equipment Café	By Ow	ner		
Kitchen	1 LS		235,000	
Admin	By Ow	ner		
Operable Partitions	230 SF	120.00	27,600	
Ceiling Fans - Small Punkah	34 Ea	975.00	33,150	
Ceiling Fans - Large Miscellaneous Other Equipment	8 Ea 24500 SF	2,600 2.00	20,800 49,000	
Misoelianeous Other Equipment	2 4 500 OI	2.00 =	+∂,000	

Total 10.0 Built In Equipment

\$600,120

11.0 Demolition Remove Existing Structures Misc. Removals Onsite Salvage Materials for Owner Protection of Existing Allow for HazMat Mitigation Barricades & Access Total 11.0 Demolition	31400 SF 189750 SF 1 LS 1 LS 1 LS 1 LS 1800 LF	7.50 1.25	\$235,500 237,188 35,000 20,000 75,000 32,400	\$635,088
12.0 Earthwork Cut & Fill Onsite Excavate & Recompact at Building Allow for Offhaul Erosion Control Site & Curb Inlet Protection Washout Incl Maintenance Gravel Bag Fiber Roll	189750 SF 3000 CY 1000 CY 9 Ea 2 Ea 500 LF 750 LF	0.90 40.00 22.00 2,000 7,000 25.00 25.00	\$170,775 120,000 22,000 18,000 14,000 12,500 18,750	
Hazmat Mitigation Total 12.0 Earthwork	By Ov	wner <u>=</u>		\$376,025
13.0 Site Utilities Mechanical Utilities Sewer Piping 4" 6" Premium for Deep Sections Grease Interceptor 1000gal. Monitoring Well New Manhole Raise Rims on Exist Manholes Cleanout-Grade	130 LF 1140 LF 140 LF 1 Ea 1 Ea 2 Ea 1 Ea 11 Ea	44.00 50.00 100.00 18,100 6,200 7,000 3,000 990.00	\$5,720 57,000 14,000 18,100 6,200 14,000 3,000 10,890	
Storm Piping 4" 6" 8" 12" Subsurface Piping 4" Sidewalk Channel Catch Basins Area Drains Landscape Drains Connect to Exist Manholes Connect to Exist Catch Basins Connect to Downspouts Connect to Piping Connect to BioRetention	100 LF 1180 LF 520 LF 840 LF 240 LF 30 LF 12 Ea 9 Ea 29 Ea 1 Ea 4 Ea 30 Ea 2 Ea 8 Ea	40.00 47.00 56.00 104.00 28.00 32.00 2,400 1,200 920.00 3,800 2,800 350.00 2,700 1,000	4,000 55,460 29,120 87,360 6,720 960 28,800 10,800 26,680 3,800 11,200 10,500 5,400 8,000	

Mechanical Utilities (Continued) Water			
Domestic Water			
1/2"	20 LF	22.00	440
3" 8"	360 LF 40 LF	44.00 78.00	15,840 3,120
0	40 LF	70.00	3,120
Fire Water	20.15	05.00	4 000
4" 6"	20 LF 380 LF	65.00 72.00	1,300 27,360
8"	130 LF	102.00	13,260
Irrigation 2"	20 LF	36.00	720
Dbl. Alarm & Check 6"	1 Ea	12,000	12,000
RPBFP		. =,000	. =,000
2"	1 Ea	1,360	1,360
3"	1 Ea	2,760	2,760
8"	1 Ea	4,810	4,810
Valves			
1/2" w/Box	1 Ea	440.00	440
2" w/Box	3 Ea	550.00	1,650
3"	2 Ea	1,150	2,300
6" w/Box	2 Ea	1,850	3,700
8" w/Box 12" w/Box	2 Ea 2 Ea	2,225	4,450
12 W/BOX	2 Ea	3,375	6,750
Digital Water Meter w/ Vault 2"	1 Fa	4.690	4 600
2 3"	1 Ea 1 Ea	4,680 6,060	4,680 6,060
3	I La	0,000	0,000
Trap primer w/box	1 Ea	935.00	935
PIV	1 Ea	3,200	3,200
Fire Dept Connection	1 Ea	2,900	2,900
Fire Hydrants	2 Ea	4,200	8,400
Thrust Block	26 Ea 1 Ea	350.00 8,500	9,100
Connect to Exist Pipe 8"(12") Cap Exist FW Pipe	1 Ea	1,730	8,500 1,730
Cap Exist I W Fipe	i La	1,730	1,730
Gas System	1 LS		7,500
Demolition of Existing			
Pipe	1900 LF	15.00	28,500
MH/CB/DI	13 Ea	975.00	12,675
AD/SS/CO	17 Ea	475.00	8,075
BFP/FDC/Irr box/WM	13 Ea	300.00	3,900
Hose Bibbs	5 Ea	200.00	1,000
Misc. Relocations	1 LS		20,000
Cap Exist Piping	15 Ea	500.00	7,500
Adjust Structures to Grade	5 Ea	1,000	5,000
Cut/Patch/Clean-Up	1 LS		12,500
Cut/Patch/Clean-Up - Street	1 LS		5,000
Potholing	1 LS		15,000
Crossovers/Shut-Downs	1 LS		15,000
Protect Exist Utilities	1 LS		7,500
Test & Clean	1 LS		7,500
Miscellaneous Accessories	1 LS		15,000

Electrical Utilities				
Power - Joint Trench				
Feeders - Pathway w/ no Cable	000 1 5	440.00	00.000	
Primary	200 LF	110.00	22,000	
Secondary	700 LF	85.00	59,500	
Site Equipment Conduit & Wiring	400 LF	85.00	34,000	
Manholes	2 Ea	5,000	10,000	
Handholes	4 Ea	1,500	6,000	
Transformer & Pad	1 LS		30,000	
Connect to Existing	2 Ea	12,000	24,000	
Communications				
Feeders - Joint Trench per C4.1	700 LF	90.00	63,000	
Feeders - per TN1.0	1000 LF	125.00	125,000	
Pull Boxes	3 Ea	2,000	6,000	
Site Connections	1 LS	2,000	10,000	
Connect to Existing	2 Ea	8,000	16,000	
		5,000	,	
Site Distribution for Power & Lighting	2800 LF	25.00	70,000	
Courtyard Distribution for Power & Comms	600 LF	23.00	13,800	
Miscellaneous Accessories	1 LS		15,000	
Total 13.0 Site Utilities				\$1,241,425
14.0 Sitework Finish				
Onsite				
Paving				
Concrete - Type P1	22970 SF	20.00	\$459,400	
Concrete - Type P2	4000 SF	23.50	94,000	
Concrete - Type P3	4790 SF	15.00	71,850	
Premium for Structural Paving at Entry	2000 SF	10.00	20,000	
Soft Surface at Kinder Play	Includ	ed in Alternat	es	
Sand at Kinder Play	180 SF	20.00	3,600	
Tactile Warning Surface	250 SF	32.00	8,000	
DG Paving	None	02.00	0,000	
ŭ				
Edging	1810 LF	18.00	32,580	
Bocce Surface	1540 SF	8.00	12,320	
Curbs at Bocce	345 LF	40.00	13,800	
Curbs at Sand	100 LF	32.00	3,200	
Planted Areas Including Soil Prep				
Bio-retention	8486 SF	22.00	186,692	
Bioswale	None	22.00	100,092	
Sod at Kinder Play	1060 SF	5.00	5,300	
	21035 SF	2.00	42,070	
Hydroseeding at East & North	21033 35	2.00	42,070	
Planted Areas	2215 52	50.00	110 750	
1 Gal	2215 Ea	50.00	110,750	
5 Gal	810 Ea	120.00	97,200	
15 Gal	9 Ea	350.00	3,150	
Mulch	24755 SF	2.00	49,510	
Trees				
36" Box	11 Ea	1,200	13,200	
24" Box	48 Ea	700.00	33,600	
15 Gal	None			

Onsite (Continued)			
Irrigation	33241 SF	3.60	119,668
Soil Amendment	54100 SF	1.50	81,150
Tree Removal	100 Ea	400.00	40,000
Tree Protection	54 Ea	500.00	27,000
Tree i retection	0+ Lu	000.00	27,000
Site Structures			
Foundations	22 CY	750.00	16,500
Misc Pads & Curbs	1 LS		15,000
Courtyard Enclosures			
Kinder	None		
Community Room			
Fence Section		ded in Alternates	
Gates - Double		ded in Alternates	
Gate - Single		ded in Alternates	
Foundations	Includ	ded in Alternates	
Enclosures at Other Patios	None		
Boulders at Courtyard & Kinder	20 Ea	800.00	16,000
Stepping Stones	None		.0,000
Ctopping Ctorios	140110		
Shading at Bocce	45.5	700.00	40.500
Foundations	15 Ea	700.00	10,500
Posts	15 Ea	800.00	12,000
Framing	1272 SF	28.50	36,252
Roof Deck	1272 SF	17.00	21,624
Lighting	None		
Stone Channel			
Earthwork	24 CY	65.00	1,560
Slab on Grade	None		,
Steel Edge	150 LF	27.00	4,050
Conc Curb / Thickening	180 LF	24.00	4,320
Filter Fabric	550 SF	5.00	2,750
Stone 12"	400 SF	12.00	4,800
Dataining Walla	None		
Retaining Walls			
Concrete Stairs at North Stem Walls & Foundations	None 60 SF	80.00	4 900
	16 LF	200.00	4,800
Railings	IO LF	200.00	3,200
Other Sitework			
Drinking Fountain		ded in Alternates	
Trash Receptacles (3 Bin Set) - 4 Ea	By O		
Picnic Tables w/ Seating	4 Ea	11,000	44,000
Seating			
8' Wood Benches	20 Ea	3,700	74,000
Concrete Seat Walls	53 LF	700.00	37,100
Log Seating - Reclaimed Wood	Includ	ded in Alternates	,
Outdoor Tables & Chairs	By O		
Skatestoppers at Seat Walls	None		
Bollards			
Fixed	8 Ea	2,000	16,000
Removable	4 Ea	3,600	14,400
Bicycle Racks	25 Ea	1,100	27,500
Flagpole	25 Ea 1 Ea	7,000	7,000
Green Screen	100 SF	50.00	5,000
Green Gorden	100 01	50.00	3,000

Onsite (Continued) Natural Play Area Play Equipment at Kinder Water Play at Kinder Signage Site Power	Allow Include	ed in Alternate ed in Div 10.0 ed in Div 13.0	30,000 Built in Equipment
Site Lighting			
Fixtures Type S2	None		
Type S3	2 Ea	10,000	20,000
Type S5	4 Ea	10,000	40,000
Type S5a	5 Ea	8,550	42,750
Type S6 Catenary		ed in Alternate	
Type W7	55 Ea	625.00	34,375
Type G1	14 Ea	3,000	42,000
Type G2	11 Ea	675.00	7,425
Type G3	17 Ea	3,000	51,000
Lighting at Signage	1 LS		5,000
Controls Conduit & Wire	1 LS	ed in Div 13.0	25,000
Conduit & Wile	IIICIUUE	יאט ווו טיי ואַ 13.0	Site Offities
Parking			
Paving			
Concrete - Type P1	None		
Concrete - Type P3	7930 SF	15.00	118,950
AC Paving	56360 SF	7.50	422,700
DG Paving	105 SF	12.00	1,260
Metal Edging	None		
Curbs	3610 LF	20.00	72,200
Curb & Gutter	800 LF	26.00	20,800
Valley Gutter	90 LF	22.00	1,980
Channel Gutter	60 LF	22.00	1,320
Striping	1 LS		7,500
Planted Areas Including Soil Prep			
Planting Bioswale	None		
Bioretention	None		
1 Gal	740 Ea	50.00	37,000
5 Gal	224 Ea	120.00	26,880
15 Gal	18 Ea	350.00	6,300
Mulch Strip at West	215 LF	25.00	5,375
Mulch	13200 SF	2.00	26,400
Trees			
48" Box	None		
36" Box	None	700.00	10.100
24" Box	23 Ea	700.00	16,100
15 Gal	None	2 50	46 200
Irrigation Soil Amendment	13200 SF 13200 SF	3.50 1.50	46,200 19,800
John Amendment	13200 35	1.50	19,000

Parking (Continued)								
Other Sitework								
Basketball Court	Include	ed in Alternate	S					
Retaining Walls	None	None						
Signage	Include	ed in Div 10.0						
Site Power	Include	ed in Div 13.0						
EV Charging Stations	4 Ea	17,000	68,000					
Bollards	4 Ea	2,000	8,000					
Site Lighting								
Fixtures								
Type S3	1 Ea	10,000	10,000					
Type S3a	5 Ea	8,550	42,750					
Type S5	9 Ea	10,000	90,000					
Type S5a	None							
Controls	Include	ed in Building S	Sitework Lighting Above					
Conduit & Wire	Include	ed in Div 13.0						

Connector

Total 14.0 Sitework Finish

Included in Alternates

\$3,253,461

3/5/2019 Alternates

Los Altos Community Center 90% Construction Documents Estimate

Alternates

2.0 3.0	Provide Basketball / Pickleball Court & Associated Sitework Provide Catenary Light System at Courtyard Add Shade Sail at Kinderprep Add Café Equipment & Security Grille to Scope of Work	156,248 53,000 63,070 106,000
5.0 6.0 7.0 8.0	Increase Quantity of AFP (Base Estimate has 50% of BOD) Add Smart Glass at East & West Side of Lobby Provide Standing Seam Metal Roof in Lieu of Comp Shingle Connector	73,267 155,820 514,418 279,458
9.0	Add Skylights 8a - North Lobby & Community Room 8b - MP1 & Seniors	83,422 38,690
10.0	Provide PV Panels 12b - Maximize Roof Area	946,050
12.0 13.0	Provide Rough in for 11 EV Charging Stations Provide Community Room Terrace Enclosure Provide Kinder Play Equipment & Surfacing Provide BioRetention Street Treatment	20,988 71,009 97,308 32,283

Mapping of Los Altos Community Center Programing - Summer example at Hillview



Day/Time	MP-1	MP-2	MP-3	Art	Conference	Senior	Senior / MP-4	Teen	Movement	Kinder Prep	Community Room	Kitchen	Pickleball / Basketball	Bocce
Monday														
9am - 11am	Spanish		C	First Art				C	Qigong	C	Bootcamp			
11am - 1pm			Summer Camp			Senior	Bridge	Summer Camp	Chair Yoga	Summer Camp				Senior
1pm - 3pm	French	Geneology	Oamp	Painting				Camp		Oamp				
3pm - 5pm														
5pm - 7pm														
7pm - 9pm									Yoga					
Tuesday														
9am - 11am	Spanish		_					_	Stretch	0	Buff Bones			
11am - 1pm			Summer Camp	Chinese Paint		Senior	Bridge	Summer Camp	Tai Chi	Summer Camp	Tiny Tutu			Senior
1pm - 3pm		Geneology	Camp	Ikebana	Knitting			Camp	Nora	Camp	Line Dance			
3pm - 5pm									Jazzercise					
5pm - 7pm								Speaking	Karate					
7pm - 9pm						N	Retirement		Karate	N	Fit Baby			
Wednesday														
9am - 11am		Writing		Art Venture	Needlepoint		Moh Jongg		Qigong		Bootcamp		Pickleball	
11am - 1pm	French	Senior Speaker	Summer	Painting		Senior		Summer	Ballet/tap	Summer				Senior
1pm - 3pm	German	Senior Movie	Camp	Ikebana			Moh Jongg	Camp		Camp				
3pm - 5pm									Ballet					
5pm - 7pm									Dance					
7pm - 9pm														
Thursday							<u></u>				1.00		1. D	
9am - 11am	Spanish		_	Painting			Bridge	_	Stretch	_	Buff Bones			
11am - 1pm			Summer	Ikebana	5	Senior	Bridge	Summer	Ballet	Summer	Tai Chi			Senior
1pm - 3pm			Camp				Men's Group	Camp	Ballet	Camp	Nora			
3pm - 5pm				Chinese Art					Jazzercise					
5pm - 7pm						D	1		Karate	D			10	
7pm - 9pm		Emergency					Retirement		Yoga					
Friday														
9am - 11am		Forign Affairs		Watercolor	Memoir									
11am - 1pm	Italian	Bridge	Summer	Ink Paint		Senior		Summer		Summer	Lunch			Senior
1pm - 3pm	French		Camp					Camp		Camp			1. D	
3pm - 5pm	French												u.j	
5pm - 7pm														
7pm - 9pm														

Day/Time	MP-1	MP-2	MP-3	Art	Conference	Senior	Senior / MP-4	Teen	Movement	Kinder Prep	Community Room	Kitchen	Pickleball / Basketball	Воссе
Saturday														
9am - 11am			Chinese	Chickens						Chinese				
11am - 1pm														
1pm - 3pm														
3pm - 5pm														
5pm - 7pm														
7pm - 9pm														
Sunday														
9am - 11am														
11am - 1pm														
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3pm - 5pm														
5pm - 7pm														
7pm - 9pm														
LEGEND														
On-goning Los Altos Recre	ation Prog	rams												
City of Los Altos Recreatio	n Classes													
Mountain View Los Altos A	dult Educat	tion												
Example of Summer Camp	Space													

Mapping of Los Altos Community Center Programing - Current Winter 2019 at Hillview



Day/Time	MP-1	MP-2	MP-3	Art	Conference	Senior	Senior/ MP-4	Teen	Movement	Kinder Prep	Community Room	Kitchen	Pickleball / Basketball	Воссе
Monday														
9am - 11am	Spanish				6			900000000000000000000000000000000000000	Qigong	Kinder	Bootcamp			
11am - 1pm			<u></u>		ē	Senior	Bridge		Chair yoga	Turidor				Senior
1pm - 3pm	French	Geneology												
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5pm - 7pm														
7pm - 9pm									Yoga					
Tuesday														
9am - 11am	Spanish		Tiny Tutu						Cardio	Kinder	Buff Bones			
11am - 1pm				Chinese Paint		Senior	Bridge		Tai Chi	Milaci				Senior
1pm - 3pm		Geneology		Ikebana	Knitting				Nora		Line Dance			
3pm - 5pm									Jazzercise					
5pm - 7pm								Speaking	Karate					
7pm - 9pm							Retirement		Karate		Fit Baby			
Wednesday														
9am - 11am		Writing	First Art	Art Venture	Needlepoint		Moh Jongg		Qigong	Kinder	Bootcamp		Pickleball	
11am - 1pm	French	Senior Speaker	Paint	Painting		Senior	Mah Janaa		Ballet/tap	Kilidei				Senior
1pm - 3pm	German	Senior Movie		Ikebana			Moh Jongg							
3pm - 5pm									Ballet					
5pm - 7pm			Дининий 						Dance					
7pm - 9pm														
Thursday														
9am - 11am	Spanish		Ballet	Painting			Bridge		Stretch	IZ:I	Buff Bones			
11am - 1pm			Ballet	Ikebana		Senior	Bridge		Tai Chi	Kinder				Senior
1pm - 3pm				Obinos Art			Men's Group		Nora					
3pm - 5pm			C	Chinese Art					Jazzercise					
5pm - 7pm			Д						Karate					
7pm - 9pm		Emergency	Ī				Retirement		Yoga					
Friday			10											
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11am - 1pm	Italian	Bridge		Painting	E	Senior				Kinder	Lunch			Senior
1pm - 3pm	French				E									
3pm - 5pm	French		Ā				n							**************************************
5pm - 7pm			ā				ā							
7pm - 9pm							ē							

Day/Time	MP-1	MP-2	MP-3	Art	Conference	Senior	Senior/ MP-4	Teen	Movement	Kinder Prep	Community Room	Kitchen	Pickleball / Basketball	Bocce
Saturday														
9am - 11am			Chinese	Chickens						Chinese				
11am - 1pm														
1pm - 3pm														
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5pm - 7pm														
7pm - 9pm							0							
LEGEND														
On-goning Los Alto	s Recreation	n Programs	d				0		0	<u> </u>				
City of Los Altos Re														
	Mountain View Los Altos Adult Education													



STUDY SESSION

Agenda Item # 2

PUBLIC CORRESPONDENCE

Meeting Date: March 12, 2019

Subject: Community Center update

The following is public correspondence received by the City Clerk's Office after the posting of the original agenda. Individual contact information has been redacted for privacy. This may *not* be a comprehensive collection of the public correspondence, but staff makes its best effort to include all correspondence received to date.

To send correspondence to the City Council, please email <u>Council@LosAltosCA.gov</u>.

Subject: FW: Community center project

Date: Monday, March 11, 2019 3:48:46 PM

----Original Message-----From: Karen Bonke <>

Sent: Thursday, March 07, 2019 8:18 AM To: City Council < council@losaltosca.gov>

Subject: Community center project

This future project has been studied to "death." The 18 months only represents the most recent effort! There has been citizen and architectural involvement from the beginning.

The recent issues brought up by latest council members "bang for the buck, future use and rethinking capacity" aren't real issues at all. They are not specific enough to warrant redesign costs and delays. There will always be differences of opinion and I feel we most go forward with the present plans and schedule.

Citizens are losing hope in the capacity of the city council members to EVER initiate this much needed project.

Karen Bonke

Sent from my iPad

From: Chris Jordan

To: Sarah M. Henricks

Subject: FW: Community Center

Date: Monday, March 11, 2019 3:49:09 PM

-----Original Message-----From: Marilyn Henderson <>

Sent: Wednesday, March 06, 2019 3:11 PM To: City Council < council@losaltosca.gov>

Subject: Community Center

YES! Let's get going on building the community center as planned!!!!

We need to plan for parking spaces!!! We also need to be aware that parking for the Museum well be severely impacted!

Marilyn Henderson, Past Pres. Los Also History Museum From: Chris Jordan

To: Sarah M. Henricks

Subject: FW: Community Center

Date: Monday, March 11, 2019 3:47:19 PM

-----Original Message-----From: Richard Probst <>

Sent: Friday, March 08, 2019 4:47 PM To: City Council < council@losaltosca.gov>

Subject: Community Center

Please move ahead with the plans for the new Community Center without delay. We do not need to re-consider the decisions that have already been made.

Build it!

Best,

-Richard Probst

Los Altos CA 94024

From: Chris Jordan

To: Sarah M. Henricks

Subject: FW: Community Center

Date: Monday, March 11, 2019 3:47:11 PM

----Original Message-----From: King Lear <>

Sent: Saturday, March 09, 2019 2:50 PM To: City Council < council@losaltosca.gov>

Subject: Community Center

Dear Mayor and Members of the City Council:

Now that I am 80, I look back on my life and I really appreciate the larger accomplishments that I participated in and in many cases led. For those accomplishments that happened while I was on the city council, most had opposition from "neighbors". Pessimists and those whose fear of failure is greater than their vision of success do not achieve much, have less to look back on.

One must weigh the long term benefits to the general public against the short term inconveniences for small groups. The general public has trust in the city council. They generally do not show up. The smaller groups tend to be angry and are in your face. But the city council is elected by and for all 28,000 of us. The only people chosen to represent us are the five of you.

Now you may be worried about the future economy and the impact of a global market crash on city finances. I appreciate that. I ran the Neutra House project from late 2005 to completion in July 2008. No one was donating to our project in late 2008 as global financial markets were crashing. We had about \$250K of debt. But that debt has been paid down to \$25K and the Neutra House is a great success benefitting our community. The neighbors hated the project until it was completed and now it is well-liked.

I urge you to not change or stop the new Hillview Community Center project. This is THE major accomplishment of the last three or four councils. The positive impact will be felt for many decades by present and future Los Altos residents. And current residents will feel that they have competent and wise representatives.

Regards, King Lear

Subject: FW: Complete the Community Center

Date: Monday, March 11, 2019 3:48:33 PM

-----Original Message-----From: Cathy Lazarus <>

Sent: Thursday, March 07, 2019 9:24 AM To: City Council < council@losaltosca.gov> Cc: Chris Jordan < cjordan@losaltosca.gov> Subject: Complete the Community Center

Honorable City Council,

As a member of the Community Center Task Force I was honored to serve my City in developing the design ideas and program to replace the end of life Hillview Center. I and my Task Force colleagues spent hours visiting other centers, talking about different designs and site configurations and listened to seniors, youth and the broad spectrum of residents tell us their desires for the first new civic facility in a generation.

We struggled with the budget constraints and worried about inflation limiting our ability to recommend a project to the city council that met programming requirements and reflected the hopes and values of the many residents who participated in the process. We wanted a facility that the city could be proud of, looked to the future, allowed expansion when needed, minimized neighbor impact and could be achieved within budget. This collective effort met the project goals and objectives that were given to us by the City Council.

I urge the City Council to get this project to bid and construction quickly. We are racing an inflationary environment where contractors are very busy. Revisiting past good faith decisions will increase design cost and possible savings could be outpaced by inflation. Time is money in this case.

Let us demonstrate that as a City we can actually get something done and give our citizens a facility they deserve.

Unfortunately I am away and cannot attend you discussion on March 12.

Cathy R. Lazarus

Los Altos, 94024

Sent from my iPad

Subject: FW: Delaying the Hillview Community Center Date: Monday, March 11, 2019 3:49:27 PM

-----Original Message-----From: Deborah Probst <>

Sent: Wednesday, March 06, 2019 2:41 PM To: City Council < council@losaltosca.gov > Subject: Delaying the Hillview Community Center

Dear Council,

Please do not delay implementing the Hillview Community Center plans.

As a Los Altos resident, I use the facility for several different classes, and it is sorely in need of updating! The time for evaluation & discussion has ended - please allow the work to proceed.

Thank you. Deborah Probst

Los Altos

Subject: FW: Hillview -- Thoughts From a Former Member of the Task Force

Date: Monday, March 11, 2019 3:47:03 PM
Attachments: Hillview-CityCouncilLetter.pdf

From: Stuart Klein <>

Sent: Saturday, March 09, 2019 5:01 PM **To:** City Council <council@losaltosca.gov>

Cc: Lynette Lee Eng <lleeeng@losaltosca.gov>; Jan Pepper <jpepper@losaltosca.gov>; Jeannie Bruins

<jbruins@losaltosca.gov>; Anita Enander <aenander@losaltosca.gov>; Neysa Fligor <nfligor@losaltosca.gov>; Chris Jordan <cjordan@losaltosca.gov>; Claudia Coleman

<>; Stuart Klein <>

Subject: Hillview -- Thoughts From a Former Member of the Task Force

Honorable City Council Members,

I read in the Town Crier that the new City Council recently voiced some concerns about the Hillview Project.

Attached as a pdf are my brief responses to the questions of (1) Bang for the Buck, (2) Programming Capacity, and (3) Future Expansion.

Thanks for asking important questions and considering my answers.

Respectfully,
Stuart L Klein
Former Member
Hillview Community Center Project Task Force

Stuart L. Klein, Esq.

Los Altos, CA 94022 March 9, 2019

Dear Honorable City Council,

As a former member of the Hillview Community Center Project Task Force, and as the former Site Committee Chair of the Oshman Family Jewish Community Center in Palo Alto, I would like to briefly respond to some of the concerns recently expressed by City Council members regarding the Hillview Community Center project:

1. Not Enough Bang for the Buck

We could have designed a cheaper community center, but in my opinion few Los Altans would have been satisfied with a bland, boxy, cheap building. Please consider:

- (a) Design Quality Residents consistently told the Task Force they wanted a building they could be proud of, that embodied community values such as environmentally-sensitive, high-quality, technology-forward, and a stimulating design. These are not low-cost requests.
- (b) Site Work Placing the center near the library, museum, and theater creates a vibrant communal cluster. However, the new site also incurs costs (e.g., re-configured parking lot).
- (c) Capital versus Operating Costs Sometimes a cheaper material is not really cheaper because it requires more maintenance or fails sooner. The better approach is to consider the "lifetime cost of ownership" which means sometimes it is cheaper to pay more up front for an item and save money down the road. The Task Force encouraged the architects to take this approach.
- (d) Cost of Construction There is so much building in Silicon Valley and north (San Francisco, Santa Rosa, Paradise, etc.), construction costs are high and rising. There is no relief in sight.

2. Current Programming Capacity

As a former elementary school, the existing building uses space inefficiently. For example: (1) a large amount of space is used for storage and (2) rooms cannot be subdivided, so a class with only 5-10 participants occupies an entire large classroom.

In the proposed design, great care went in to designing a variety of spaces that can accommodate a variety of different uses. Certainly you should verify that existing programming fits in the proposed building; but more efficient design explains why new Hillview offers more program capacity even though new Hillview has 5,000 fewer square feet.

Lastly, and somewhat counter-intutively, it is better for a community center to be a little bit on the small side. A community center should exude vitality and activity and should maximize users seeing other users. It should not feel cavernous, empty, or low-energy.

3. Future Flexibility and Expansion

Much thought went in to this issue – no one wants to build a white elephant!

(a) Programming Flexibility – Great care was taken to maximize "flexible" space and to minimize "dedicated" space. (For example, a kitchen is dedicated space because it cannot be used for any other purpose.) Thus a room that is used from 9AM-3PM for seniors can be reconfigured for use by teens after school, and re-configured again for night classes. Efficient!

As programming needs evolve over the years, the vast majority of the space in the new design is flexible enough to evolve. Noll & Tam were chosen primarily for their deep expertise designing community centers, and the Task Force pushed them very hard to design flexible spaces.

(b) Expansion Space – The existing design already anticipates room for a 10,000 sf expansion which would bring the total size to 30,000 sf.

If there is desire in the coming years/decades to expand beyond 30,000 sf, there are several potential expansion sites: (1) the baseball field area (the field does not meet Little League size requirements), (2) the parking lot (build underground parking), (3) the theater area, and (4) the soccer field. Or a second community center can be built elsewhere in Los Altos.

Finally, two-stories is problematic. The structure must be sturdier so it will cost more. Much interior space is lost to elevators and stairways. Little community center programming works well on a second floor. And second-story space is not consistent with the indoor-outdoor experience so many residents requested. The Task Force looked closely and chose one-story.

Conclusion

The concerns raised by City Council are important and reasonable. Fortunately, the Task Force, the architects, and City Staff actively considered these issues carefully and deeply, and they are more than adequately addressed in the current design.

Admittedly, no design is perfect. But the current design is very, very good.

I respectfully urge the City Council to move forward with the proposed project as is. Don't let the "perfect" be the enemy of the "very good."

Thank you for considering my comments.

Stuart L. Klein Former Member Hillview Community Center Project Task Force

Cc: Claudia Coleman Chris Jordan

Subject: FW: Hillview - you are right to look closely and demand answers

Date: Monday, March 11, 2019 3:52:10 PM

From: Chris Jordan

Sent: Monday, March 11, 2019 3:50 PM

To: Sara L. Breckenridge <>

Subject: FW: Hillview - you are right to look closely and demand answers

From: Mark Boennighausen <>

Sent: Wednesday, March 06, 2019 12:46 PM **To:** City Council < council@losaltosca.gov>

Subject: Hillview - you are right to look closely and demand answers

Hillview is a large capital project. It is being funded by my tax dollars and others in the community. The council is right to not accept blindly decisions made by previous councils. I was always in favor of a public-private partnership for financing but that was never adopted and it was decided to go build this project with City reserves after a bond measure massively failed. Los Altos does not have a good record of managing its real estate assets -- look at City Hall, the police station, its parks and recreation facilities (such as they are). So I encourage current council members to look very closely at this project and resist the desire to simply plow ahead.

Mark Boennighausen

Los Altos, CA 94024

Subject: FW: Hillview Community Center Project

Date: Monday, March 11, 2019 3:49:48 PM

-----Original Message-----From: Tracie Murray <>

Sent: Wednesday, March 06, 2019 1:11 PM To: City Council < council@losaltosca.gov > Subject: Hillview Community Center Project

Dear Los Altos City Council,

As part of the Hillview Community Center Design Development Work Group, I have spent many hours reviewing, debating, calculating and working on the Hillview Community Center. I was the representative from the LA/LAH Senior Commission and was asked to participate in order to have consideration in respect to the needs of the seniors in the community. We took over where the Hillview Task Force left off. We have held numerous meetings in order to gain community input and work with the suggestions of the community, the Council and with the input of the Recreation Department.

I would like for the current Council to have consideration for the previous Council's decisions and guidance on this project. There has been a great deal of community time and effort devoted to the project and I believe it should move forward.

I encourage the Council to allow this project to go ahead and let out Community Center be built!

Sincerely,

Tracie Murray, JD, NHA

Subject: FW: New Community Center

Date: Monday, March 11, 2019 3:49:39 PM

----Original Message-----From: Carl Swirsding <>

Sent: Wednesday, March 06, 2019 1:42 PM To: City Council < council@losaltosca.gov>

Subject: New Community Center

Dear Los Altos City Council,

My wife and I moved to Los Altos 36 years ago in 1983. It is a lovely town and was great for our kids growing up. But recently the new City Council has started questioning the design of the New Community Center. Please, please, review the years and years of community out reach efforts, the design process, and community involvement that occurred before you were elected. This is not the time to question all of this hard work. This is not the time to spend more money reviewing the plans. What the community needs is consistency and follow through. It is time to proceed with construction with the current approved plans.

Kind regards,

Carl and JoAnne Swirsding

Los Altos, CA 94024

From: Chris Jordan
To: Sarah M. Henricks
Subject: FW: New Commur

Subject: FW: New Community Center

Date: Monday, March 11, 2019 3:49:00 PM

From: Ellen Akerlund-Gonella <>

Sent: Wednesday, March 06, 2019 7:37 PM **To:** City Council <council@losaltosca.gov>

Subject: New Community Center

Please, please do NOT continue to TALK about the new community center! Let it continue as planned. NO MORE DELAYS!

We have waited long enough for this to start! Any delays would just increase the cost, and all the money is allotted.

Be the council that DOES something.

Ellen Gonella

Subject: FW: Please move forward with the Community Center Project

Date: Monday, March 11, 2019 3:51:28 PM

From: Claudia Coleman <>

Sent: Sunday, March 10, 2019 8:51 PM **To:** City Council <council@losaltosca.gov> **Cc:** Chris Jordan <cjordan@losaltosca.gov>

Subject: Please move forward with the Community Center Project

Honorable City Council Members

As a member and Chairperson of the Hillview Community Center Task Force as well as member of the Design Development Work Group, I have been following the progress of the Community Center closely. Since January there have been discussions and personal concerns expressed by Council Members about the architectural design elements and whether there is enough space to facilitate program needs.

It's difficult to see lack of support and basic design concerns by City leadership this late in the process when it is universally understood the financial impact of delaying the project. More importantly, this exhibits a disappointing lack of consideration in not honoring the process that was approved by the previous City Council and deliverable by the appointed Task Force members who operated under the Brown Act rules. During Council updates, not one resident pushed back or gave a negative public comment about the design which captured the indoor/outdoor experience expressed at many of the Task Force meetings.

The Task Force had many public sessions about the design layout and how it would accommodate current and future programs. City staff was more than satisfied the needs could be satisfied by showing how classes would be managed through the flexibility of space. We minimized dedicated space to accommodate change allowing the Community Center to remain relevant with its program offerings.

I urge you to keep the Community Center Development process moving forward. The design is a reflection of many hours of community conversations and community input for a project that could have been highly charged and polarizing but wasn't. We have a plan, please let the City work the plan so we can all realize the benefits of a beautifully crafted Community Center and gathering spot.

Claudia Coleman

Los Altos, 94022

Subject: FW: the NEW community center

Date: Monday, March 11, 2019 3:49:20 PM

From: Liz Nyberg <>

Sent: Wednesday, March 06, 2019 2:19 PM **To:** City Council < council@losaltosca.gov> **Subject:** the NEW community center

Hi All,

Please, please do not delay the start of construction on this most important new building for our residents. The old Hillview is literally rotting away before our eyes. The city wanted to do a bandaid repair job at least 15 years ago costing \$1 million. People said do not waste this money, rather build a new one better designed for the 21st century.

We now have that design, and two of you voted for it just several months ago, along with the other 3 council members. The majority of residents want this desperately. Please serve your residents and move forward to endorse what has already been approved.

Thank you, Liz Nyberg

Subject: FW: Up Coming Council Meet

Date: Monday, March 11, 2019 3:50:23 PM

-----Original Message-----From: Bart Nelson <>

Sent: Tuesday, March 05, 2019 5:01 PM To: City Council <council@losaltosca.gov>

Subject: Up Coming Council Meet

Los Altos City Council

On March 12th, the Council will be discussing the Community Center Project Status and will have an opportunity to demonstrate leadership to move this highly studied and discussed project forward. I encourage you to do so. Having been a life long community member and having run a 78 year family business in Los Altos has provided me with a close and intimate relationship with our community. Over the years, my sense of a Council criticism has been the lack of action (best practice) and the excessive study expenses with no action taken. Please do not repeat years of inaction. Our community deserves a Community Center that is modern and has been studied with recommendations to move forward. Form follows function and our community deserves a new Community Center.

Best Regards in Governing,

Bart Nelson

Los Altos, Ca 94022

From: <u>Chris Jordan</u>
To: <u>Sarah M. Henricks</u>

Subject:Fwd: FW: Community Center UpdateDate:Monday, March 11, 2019 4:00:07 PM

From: Sue Russell <a href="mailto:sheeple-shee

Sent: Friday, March 08, 2019 4:01 PM

To: Jan Pepper <<u>jpepper@losaltosca.gov</u>>; Neysa Fligor <<u>nfligor@losaltosca.gov</u>>; Lynette Lee Eng <<u>lleeeng@losaltosca.gov</u>>; Anita Enander <<u>aenander@losaltosca.gov</u>>; Jeannie

Bruins < jbruins@losaltosca.gov>

Cc: Chris Jordan < cjordan@losaltosca.gov >; Jon Maginot < JMaginot@losaltosca.gov >

Subject: Community Center Update

Mayor Lee Eng and Members of the City Council:

Re: Agenda Item #2, City Council Meeting March 12th - Community Center Update

Dear Mayor Lee Eng and City Councilmembers

My husband and I are writing to voice our concern with potential delays to the Community Center project.

The editorial in the March 6th Town Crier expressed our sentiments very well. This has been a long and careful process, with considerable citizen input, as well as input from the Council. It is time to move forward.

We have been pleased with the work of the well-balanced Task Force and the Design Development Working Group. These participants worked very hard on planning the community center to meet budget constraints as well as programming requirements. We commend the work of the design team at Noll and Tam for their responsiveness in coming up with a design that met the City goals. There has been ample opportunity for input from all.

A delay at this point to change the plans will only make the project cost more. We are in an inflationary time for construction, with costs going up constantly. We were pleased that the Council voted unanimously to approve the design in September 2018. We urge the Council to proceed without asking for design changes that have not already been incorporated as alternatives. There is adequate space on the east side of the site identified for future building expansion. We have lived in Los Altos for over 40 years and think it is time for a new Community Center to replace Hillview.

Dave and Sue Russell

Sincerely.



DISCUSSION CALENDAR

Agenda Item #3

AGENDA REPORT SUMMARY

Meeting Date: March 12, 2019

Subject: City Council 2019 Strategic Priorities

Prepared by: Chris Jordan, City Manager

Attachment(s):

1. City Council Draft Strategic Priorities

Initiated by:

City Council

Previous Council Consideration:

City Council Retreat, January 18-19 and January 27, 2019

Fiscal Impact:

Currently unknown

Environmental Review:

Not Applicable

Policy Question(s) for Council Consideration:

 Do the attached City Council Priorities and goal statements accurately reflect the Council's objectives for 2019?

Summary:

- The City Council met in a retreat format on three days in January 2019 to discuss their goals and objectives
- Staff has taken what was discussed and drafted the attached goal statements and priorities

Staff Recommendation:

The City Council should review the attached draft document, amend it as necessary, and either adopt the list of Strategic Priorities or request additional changes



Subject: City Council 2019 Strategic Priorities

Purpose

The City Council is asked to adopt its Strategic Priorities for 2019.

Background

Annually, the Los Altos City Council meets in a retreat format for a facilitated discussion of shared vision, goals and objectives. Based on the January 2019 City Council discussions, staff has drafted the attached list of Strategic Priorities for Council review, amendment, and adoption.

Many of the goals include educational study sessions prior to the Council committing to a course of action. Staff has tentatively scheduled the following study sessions over the next few months:

- March 12: Community Center Status
- March 26: Capital Improvement Program/Community Facilities
- April 9: Housing Accountability Act and Density Bonus Law
- April 23: Master Fees and Cost Recovery Analysis
- May 14: 2019-2021 Budget and 10-year Financial Forecast
- May 28: Blach Neighborhood Traffic (scheduled for Blach Intermediate School)

Other topics to be scheduled include: Downtown Vision Implementation Plan, Housing Impact / Inlieu Fees, Traffic Impact Fees, General Plan Update, and Safe Routes to Schools Update.

Recommendation

Review and amend, as necessary, the attached draft City Council Strategic Priorities for 2019. The Council should adopt the priorities after final consideration.

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Downtown

Support changes to the Downtown that increase the area's economic vitality and vibrancy while maintaining the village character

- Review the Downtown Vision Implementation Plan
- Determine next steps for Downtown Vision and provide direction to staff on next steps
- Consider potential housing options on City property Downtown

Community Center

By December 2020, have a new community center at Hillview

- Hold a study session to review the project and better understand expansion options for the site and future programming of the community center
- Begin construction of new community center
- Explore options and gauge community support for a swim center

Land Use/Housing

Consider changes to the City's Land Use regulations to plan for future uses and growth while maintaining the semi-rural character of the community and to provide opportunities for all types of housing

Land Use

- Hold a study session on the current CT Zone standards and explore advantages of a specific plan for El Camino Real vs. zoning amendments for the CT Zone
- Review the Sherwood Specific Plan and provide direction as needed
- Review what conditions can be placed upon developments
- Provide Land Use 101 training for Commissions involved in land use decisions
- Identify and review elements of the General Plan which are in need of updating

Housing

- Hold a study session to learn more about the Housing Accountability Act and Density Bonus
- Adopt amendments to Density Bonus ordinance
- Hold a study session on Housing Impact Fees and Housing In-lieu Fees and potential uses
 of funds
- Explore potential options for workforce/affordable housing on City property
 - o Determine interest for workforce housing and what type of units
- Explore ways to incentivize construction of rental units
- Review RHNA allocations and timelines to meet requirements

Facilities/Infrastructure

Continue to fund and prioritize improvements to the City's facilities and infrastructure to improve pride in the community's assets

- Review facilities assessment reports and prioritize funding within the Capital Improvement Plan to address facility and infrastructure needs
- Determine the City's commitment to the library redevelopment project
- Work to improve the City's PCI rating to 75 by 2026

Traffic Safety

Take steps to improve traffic/pedestrian and bicycle safety throughout the City with a specific focus on safe routes to schools

- Prioritize safe routes to schools projects
- Increase community outreach for traffic projects
- Explore possibilities for school busing program
- Review Blach Neighborhood Traffic Plan and determine next steps for traffic management around Blach Intermediate School

Process Changes

Consider changes to processes that will maintain the high quality of life within the City and resident satisfaction with City services

- Consider recommendations from Open Government Committee
- Explore potential City/MVLA Committee
- Adopt amendments to Council Norms and Procedures and the Commission and Committee Handbook

Building Community

Foster opportunities to increase the sense of community within individual neighborhoods and provide better neighborhood self-reliance in the event of an emergency

- Receive an update on established Neighborhood Watch and Block Action Team programs
- Promote and encourage development of Neighborhood Watch and Block Action Team programs
- Receive an update on the City's Emergency Preparedness Program
- Encourage residents to connect via NextDoor and other social media tools to foster and strengthen neighborhood connections

Environmental

Continue to be a leader for the region in advancing initiatives which promote environmental awareness

- Explore an ordinance banning the disbursement of single-use plastic straws within the City
- Adopt the Green Building Reach Codes being developed by SVCE
- Install additional hydration stations within City parks
- Begin the update to the Climate Action Plan



PUBLIC HEARING

Agenda Item # 4

AGENDA REPORT SUMMARY

Meeting Date: March 12, 2019

Subject: Consideration of Amendments to the City's Medical and Adult-Use Cannabis

Regulations

Prepared by: Eliana Hassan, Assistant Planner

Reviewed by: Jon Biggs, Community Development Director

Approved by: Chris Jordan, City Manager

Attachment(s):

1. Draft Medical and Adult-Use Cannabis Regulations Amendment Ordinance

2. Planning Commission Meeting Minutes, January 17, 2019

3. Planning Commission Agenda Report, January 17, 2019

Initiated by:

City Council

Previous Council Consideration:

October 9, 2018

Fiscal Impact:

None

Environmental Review:

This Ordinance is exempt from environmental review pursuant to Section 15061(b)(3) of the California Environmental Quality Act ("CEQA") Guidelines. The Ordinance is not a project within the meaning of Section 15378 of the CEQA Guidelines because it has no potential for resulting in physical changes in the environment, directly or indirectly.

Policy Question(s) for Council Consideration:

• Does the City Council wish to impose stricter controls on indoor cultivation of cannabis for personal use in Los Altos?

Summary:

- Amendments to the City's Medical and Adult-Use Cannabis Regulations (Los Altos Municipal Code Chapter 14.82) that would provide for stricter controls on indoor cultivation of cannabis for personal use were drafted in response to concerns about impacts on adjacent properties
- The Planning Commission held a public hearing to consider the amendments and voted to recommend against stricter controls on the indoor cultivation of cannabis for personal use



Subject: Consideration of Amendments to the City's Medical and Adult-Use Cannabis

Regulations

Planning Commission Recommendation:

Do not amend the City's Medical and Adult-Use Cannabis Regulations to impose stricter controls on the indoor cultivation of cannabis for personal use

March 12, 2019 Page 2



Subject: Consideration of Amendments to the City's Medical and Adult-Use Cannabis

Regulations

Purpose

This is a zoning ordinance amendment to establish stricter controls on indoor personal cannabis cultivation.

Background

On October 9, 2018, the City Council voted to adopt Ordinance No. 2018-451, which prohibited all categories of commercial cannabis activity, prohibited outdoor cultivation of cannabis for personal use and imposed basic regulations on indoor personal cannabis cultivation. At time of adoption, and in response a member of the public expressing concerns that personal cannabis cultivation inside a greenhouse or other accessory structure could result in odor impacts to adjacent properties, the City Council directed staff to investigate stricter controls on indoor cultivation of cannabis to ensure that properties adjacent to such activities were not unduly impacted. Staff worked with the City Attorney's office to draft amendments consistent and compatible with all applicable State legislation to address the concerns.

On January 17, 2019, the Planning Commission held a duly noticed public hearing to consider the proposed Code amendments to the City's Medical and Adult-Use Cannabis Regulations. Following public comment and Commissioner discussion, the Commission voted unanimously to recommended to the City Council that no amendments be made to Los Altos Municipal Code Chapter 14.82 (Medical and Adult-Use Cannabis Regulations) due to insufficient data to support a need for the proposed changes. There are current regulations in place to address listed concerns. A copy of the draft Ordinance, the meeting minutes, and the agenda report are included as Attachments 1 through 3, respectively.

Discussion/Analysis

The proposed amendments considered by the Planning Commission would require that any accessory structure used for cannabis cultivation have a minimum setback of 10-feet from any property line and would require that structures used to produce cannabis must have proper ventilation and air filtration to prevent or minimize odors from leaving the enclosure. If two or more people of normal sensitivity residing on adjacent or nearby properties filed complaints with the City within a 30-day period regarding the odor from the indoor cannabis cultivation, it could be deemed a public nuisance that is required to be resolved.

However, based on the Planning Commission's review of the proposed amendments, it appears that the odor concerns raised by a member of the public could be addressed by enforcement of the existing regulations contained in Section 14.82.030, which require the cannabis cultivation to be located within a fully enclosed and secure structure. Thus, the Commission felt that the City should not impose stricter controls on indoor cannabis cultivation based on a single instance that could be remedied under the existing ordinance and the current nuisance abatement process, identified in

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Subject: Consideration of Amendments to the City's Medical and Adult-Use Cannabis

Regulations

Chapter 11.10 of the Municipal Code. Some Commissioners also expressed concern about requiring a setback of at least 10-feet, exceeding current setback standards for accessory structures, which require a minimum of five feet for structures over six feet in height (LAMC Section 14.15.020).

City enforcement under the nuisance abatement procedures requires a showing that the condition amounts to a public nuisance, rather than a private nuisance. Section 11.10.020 defines "public nuisance" as "a nuisance, which affects at the same time an entire community, neighborhood or any considerable number of persons, although the extent of the annoyance or damage inflicted upon individuals may be unequal." Odor violations can be challenging to address because they are intermittent and difficult to objectively measure. The draft text defining when odor issues amount to a public nuisance may assist enforcement processes under Chapter 11.10 of the Municipal Code. If the Council desires to introduce and waive further reading of the proposed amendments, the draft ordinance is included as Attachment 1 of this agenda report.

Options

1) Maintain the City's existing Medical and Adult-Use Cannabis Regulations

Advantages: Avoids additional costs and restrictions on persons wishing to cultivate

cannabis indoors for personal use

Disadvantages: None, as it appears that the existing regulations adequately address concerns

related to odor impacts from the indoor cultivation of cannabis on adjacent and nearby properties. However, there may be potential enforcement

challenges due to intermittent and subjective nature of odor violations

2) Amend the City's Medical and Adult-Use Cannabis Regulations to establish stricter controls

on indoor cannabis cultivation

Advantages: Adds stricter controls to avoid potential odor impacts from the indoor

cultivation of cannabis

Disadvantages: Potentially higher costs to persons wishing to cultivate cannabis indoors for

personal use

Recommendation

The Planning Commission recommends Option 1.

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ORDINANCE NO. 2019- 455

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS, CALIFORNIA, AMENDING LOS ALTOS MUNICIPAL CODE, SECTION 14.82.030 RELATED TO CULTIVATION OF CANNABIS FOR PERSONAL USE

WHEREAS, the City of Los Altos, California (the "City") is a municipal corporation, duly organized under the constitution and laws of the State of California; and

WHEREAS, the City of Los Altos initiated an application (18-CA-07) to amend Title 14 of the Los Altos Municipal Code pertaining to the cultivation of cannabis for personal use, referred herein as the "CA"; and

WHEREAS, California Proposition 64 (2016) legalized cultivation of not more than six living cannabis plants by persons 21 years of age or older for personal use; and

WHEREAS, Health and Safety Code Section 11362.2 provides that a city shall not completely prohibit, but that a city may enact and enforce reasonable regulations to regulate, personal cultivation of cannabis inside a private residence or inside an accessory structure to a private residence that is fully enclosed and secure; and

WHEREAS, the CA is in the best interest for the protection or promotion of the public health, safety, comfort, convenience, prosperity, or welfare and is in conformance with the Los Altos General Plan; and

WHEREAS, the CA was processed in accordance with the applicable provisions of the California Government Code and Chapter 14.86 of the Los Altos Municipal Code; and

WHEREAS, the Planning Commission held a duly noticed public hearing on the CA on January 17, 2019 and the City Council held a duly noticed public hearing on the CA on March 12, 2019; and

WHEREAS, the Los Altos City Council has reviewed all written evidence and oral testimony presented to date on this matter.

NOW THEREFORE, the City Council of the City of Los Altos does hereby ordain as follows:

SECTION 1. The City Council has duly considered the full record before it, which may include but is not limited to such things as the City staff report, testimony by staff and the public, and other materials and evidence submitted or provided to the City Council. Furthermore, the recitals set forth above are found to be true and correct and are incorporated herein by reference.

<u>SECTION 2</u>. **AMENDMENT TO LOS ALTOS MUNICIPAL CODE.** Los Altos Municipal Code, Section 14.82.030, entitled "Cultivation of Cannabis for Personal Use" is hereby amended as set forth below.

14.82.030 - Cultivation of Cannabis for Personal Use.

- A. Indoor Cultivation. The indoor cultivation of cannabis for personal use, including cannabis cultivation for personal medical use by a qualified patient or primary caregiver, is prohibited except in compliance with the following:
 - 1. Cannabis cultivation shall only occur indoors at a private residence, or inside a <u>legal</u> accessory structure, located upon the grounds of a private residence.
 - 2. Cannabis cultivation shall be limited to six plants total per residence, whether immature or mature, regardless of how many residents reside at the private residence.
 - 3. Persons engaging in indoor cultivation must comply with all state and local laws regarding fire safety, water use, electrical wiring, buildings, and indoor cultivation, including without limitation, Health and Safety Code Sections 11362.1 and 11362.2.
 - 4. The use of gas products (CO2, butane, propane, natural gas, etc.) or generators for cultivation of cannabis is prohibited. Use of gas products shall be limited to those allowed by the California Building, Electrical, and Fire Codes as adopted and amended by the City of Los Altos.
 - 5. The residence shall maintain fully functional and usable kitchen, bathroom, and bedroom areas for their intended use by the resident(s), and the premises shall not be used primarily or exclusively for cannabis cultivation.
 - 6. All areas used for cannabis cultivation shall be located within a fully enclosed and secure structure. "Fully enclosed and secure structure" means a space within a building, greenhouse, or other legal structure which has a complete roof enclosure supported by connecting, enclosed walls extending from the ground to the roof, which is secure against unauthorized entry, provides complete visual screening, and which is accessible only through one or more lockable doors and inaccessible to minors.
 - 7. A fully enclosed and secure structure used for the cultivation of cannabis that is separate from the main residential structure on a premises must maintain a minimum setback of ten (10) feet from any property line.
 - 8. Any structure used for the cultivation of cannabis must have proper ventilation and air filtration to prevent mold damage and to prevent cannabis plant odors or particles from becoming a public nuisance. A public nuisance may be deemed to exist if the cultivation produces odors which are disturbing to two (2) or more people of normal sensitivity residing on adjacent or nearby property, and both complaints are reported to the city within a 30-day period.
- B. Outdoor Cultivation Prohibited. Outdoor cultivation of cannabis, including cannabis cultivation for personal medical use by a qualified patient or primary caregiver, personal adult-use, or commercial purposes, is prohibited in all zoning districts in the City of Los Altos.

SECTION 3. CEQA. This Ordinance is not a project within the meaning of Section 15378 of the State of California Environmental Quality Act ("CEQA") Guidelines, because it has no potential for resulting in physical change in the environment, directly or indirectly. The City Council further finds, under CEQA Guidelines, Section 15061(b)(3), that this Ordinance is exempt from environmental review under the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment. The Ordinance would create additional regulations for indoor cultivation of cannabis to prevent odors, mold and impacts to the public. The City Council, therefore, directs that a Notice of Exemption be filed with the County Clerk of the County of Santa Clara in accordance with CEQA Guidelines.

SECTION 4. SEVERABILITY. If any section, subsection, sentence, clause, or phrase of this Ordinance, or the application thereof to any person or circumstances, is held to be unconstitutional or to be otherwise invalid by any court competent jurisdiction, such invalidity shall not affect other provisions or clauses of this Ordinance or application thereof which can be implemented without the invalid provisions, clause, or application, and to this end such provisions and clauses of the Ordinance are declared to be severable.

<u>SECTION 5.</u> CUSTODIAN OF RECORDS. The documents and materials that constitute the record of proceedings on which this Ordinance is based are located at the City Clerk's office located at Los Altos City Hall, 1 North San Antonio Road, Los Altos, CA 94022. The custodian of these records is the City Clerk.

SECTION 6. RESTATEMENT OF EXISTING LAW. Neither the adoption of this ordinance nor the repeal of any other ordinance of this City shall in any manner affect the prosecution for violations of ordinances, which violations were committed prior to the effective date hereof, nor be construed as a waiver of any license or penalty or the penal provisions applicable to any violation thereof. The provisions of this ordinance, insofar as they are substantially the same as ordinance provisions previously adopted by the City relating to the same subject matter or relating to the enumeration of permitted uses under the City's zoning code, shall be construed as restatements and continuations, and not as new enactments.

SECTION 7. PUBLICATION. This ordinance shall be published as provided in Government Code section 36933.

SECTION 8. EFFECTIVE DATE. This ordinance shall be in full force and effect 31 days after adoption.

The foregoing ordinance was duly and properly introduced at a regular meeting of the City Council of the City of Los Altos held on March 12, 2019 and was thereafter, at a regular meeting held on ______, _____ passed and adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Lynette Lee Eng, MAYOR

Jon Maginot, CMC, CITY CLERK

Attest:

MINUTES OF A REGULAR MEETING OF THE PLANNING COMMISSION OF THE CITY OF LOS ALTOS, HELD ON THURSDAY, JANUARY 17, 2019 BEGINNING AT 7:00 P.M. AT LOS ALTOS CITY HALL, ONE NORTH SAN ANTONIO ROAD, LOS ALTOS, CALIFORNIA

ESTABLISH QUORUM

PRESENT: Commissioners Ahi, Bodner, Bressack and Meadows

ABSENT: Chair Samek, Vice-Chair Lee and Commissioner Mosley

STAFF: Community Development Director Biggs, Planning Services Manager Dahl, Senior

Planner Golden, Assistant Planner Hassan, and City Attorney Lee

Upon motion by Commissioner Meadows, seconded by Commissioner Bodner, Commissioner Bressack was appointed Acting Chair for the meeting by consensus.

PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA

None.

ITEMS FOR CONSIDERATION/ACTION

CONSENT CALENDAR

1. <u>Planning Commission Minutes</u>

Approve the minutes of the December 6, 2018 Regular Meeting.

Action: Upon motion by Commissioner Bodner, seconded by Commissioner Meadows, the Commission approved the minutes from the December 6, 2018 Regular Meeting as presented.

The motion was approved (4-0) by the following vote:

AYES: Ahi, Bodner, Bressack and Meadows

NOES: None

ABSENT: Lee, Mosley and Samek

ABSTAIN: None

STUDY SESSION

1. <u>18-PPR-08 – Ciyavash Moazzami – 444 – 450 First Street</u>

Design Review Study Session for a new multiple-family development. The proposal includes 26 condominium units in a four-story building with two levels of underground parking. *Project Planner: Dahl/Golden*

Planning Services Manager Dahl presented the staff report.

Project applicant Ciyavash Moazzami and project architect Chris Hall presented the project.

Public Comment

Resident Fred Fallah expressed concerns about the height and bulk of a four-story project, would prefer a sloped roof and wanted to make sure all environmental issued were evaluated, but noted that he supported the architectural design and materials.

Resident Ramin Shahidi expressed concerns about off-site light pollution from this and other projects, would like additional screening and trees planted along Foothill Expressway, but that he supports new development Downtown and that the project is well designed.

Commission Discussion

The Commission discussed the project and provided the following comments:

Commissioner Ahi:

- o Successful design concept;
- Look at the density is this number of units appropriate document a basis for the proposed number of units and identify density of nearby projects;
- o Reconsider glass railings and balconies along Foothill Expressway;
- o Consider decreasing the size of the outdoor patios and increasing the size of the lobby; and
- o The project is well articulated with good proportions and scale.

• Commissioner Bodner:

- o Provide more green landscaping along the front of the property;
- o Likes the open front entry and exterior material palette;
- o Reconsider the glass railings;
- O Likes the roof deck;
- o Has potential to be a beautiful building; and
- o Make sure to consider relationship to the new building at 440 First Street.

Commissioner Meadows:

- o Nice design package;
- o Ditto on the Foothill Expressway comments;
- o Think about the south side elevation and make sure it's not a blank wall;
- o Consider the lobby composition in relation to First Street;
- o Think about using smaller units to achieve a higher density; and
- o Great start to the project.

• Acting Chair Bressack:

- o Good start for the design;
- o Rethink the glass railings for balconies, consider spandrel glass as an alternative;
- o Good window details;
- o Consider additional landscaping along the front of the property;
- o Provide details on how exterior material terminate at the top of the building;
- o Look into the installation of solar arrays on roof;
- o Look at using skylights;
- Okay with density, but reevaluate the layout of some of the units; and
- O Look at stucco screeds or control joints as a means to breakup large stucco walls.

PUBLIC HEARING

2. <u>18-CA-07 – City of Los Altos – Cannabis Prohibition Ordinance</u>

Consideration of an ordinance amending Los Altos Municipal Code Chapter 14.82 (Medical and Adult-Use Cannabis Regulations) to establish stricter controls on indoor cannabis cultivation for personal use in the City of Los Altos. *Project Planner: Hassan*

Assistant Planner Hassan presented the staff report recommending approval of the amendments to the City's Cannabis Ordinance.

Public Comment

Resident Ken Elkhert expressed concerns regarding the offensive odor of cannabis from his neighbor's cultivation and asked why the City of Los Altos doesn't follow the Rancho Cordova Ordinance where the odor of cannabis is considered a public nuisance.

Commission Discussion

Commissioner Meadows noted that there are many potential nuisances in a neighborhood; nothing prevents communication between neighbors to address such instances; does not support the code amendments as there is no data to support increased regulation at this time.

Commissioner Bodner noted that she is conflicted, but feels the proposed amendments are reactionary and there does not appear to be a problem that requires further regulation; existing ordinance, if enforced, appears to reasonably address the concern.

Commissioner Ahi noted that he did not support proposed amendments; odor is a subjective thing; 10-foot setback appeared arbitrary; section 6 of the current code appears to address the odor concern; if issues persist, size limitations for cannabis cultivation structures may be appropriate way to regulate.

Acting Chair Bressack noted that she did not support the proposed amendments; excessive regulation; some exposure to odor is part of living in a more urban setting; encouraged more communication between neighbors; appears existing ordinance adequately addressed odor issue.

<u>Action</u>: Upon motion by Commissioner Meadows, seconded by Commissioner Bodner, the Commission recommended to the City Council that no amendments be made to Los Altos Municipal Code Chapter 14.82 (Medical and Adult-Use Cannabis Regulations) due to the following reasons:

- Data not sufficient to support the recommend changes to the ordinance;
- There are other methods available to address odor complaints; and
- Existing ordinance appears to address odor concerns related to indoor cultivation.

The motion was approved (4-0) by the following vote:

AYES: Ahi, Bodner, Bressack and Meadows

NOES: None

ABSENT: Lee, Mosley and Samek

DISCUSSION

3. Story-Pole Policy Regulations

Discussion of the Story-Pole Policy. Project Manager: Biggs

Commissioner Ahi noted that the City's Policy appears antiquated; current the graphic representation software and tools can provide superior solutions and more detailed and accurate visual representations of new development; surprised that a City in Silicon Valley even has a story-pole policy; computer models can offer pedestrian views and accurately simulate building relationship; a single pole could be used to show height, but only in circumstances where new project is taller than adjacent buildings. Concluded by noting the whole concept seems strange, but noted that if policy remains, he supported limiting the amount of time that story poles are in place.

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Commissioner Bodner noted that if story poles have to be erected, they should only be up for a short period of time – no more than 30 days; take photos of the story poles right away; and then after 30 days, the story poles can be removed.

Commissioner Meadows noted that the best practices should be explored and developed; the current story-pole policy is not a best practice; could can support a 30-day maximum for the story poles to be in place.

Acting Chair Bressack noted that in order to prevent story poles from creating a blight they need to be limited to no more than 30 days; concurred with other Commissioners that story poles are not really needed.

Commissioner Bodner further noted that story poles are a pedestrian/public safety hazard and have outlasted their usefulness.

Commissioner Ahi added that the City should grant exceptions when a project site is is actively used and occupied by businesses and tenants.

<u>Action</u>: Upon motion by Commissioner Bodner, seconded by Commissioner Meadows, the Commission referred the Story-Pole Policy to staff and continued the item to the next meeting on February 7th to change the policy to reflect the feedback from the Planning Commission and draft a memorandum to the City Council regarding why the policy needs to be amended.

The motion was approved (4-0) by the following vote:

AYES: Ahi, Bodner, Bressack and Meadows

NOES: None

ABSENT: Lee, Mosley and Samek

ABSTAIN: None

COMMISSIONERS' REPORTS AND COMMENTS

Commissioner Meadows reported on the January 8, 2019 City Council meeting.

POTENTIAL FUTURE AGENDA ITEMS

None.

ADJOURNMENT

Acting Chair Bressack adjourned the meeting at 9:10 P.M.

Jon Biggs

Community Development Director



PLANNING COMMISSION AGENDA REPORT

Meeting Date: January 17, 2019

Subject: 18-CA-07 – Medical and Adult-Use Cannabis Regulations Amendment

Prepared by: Eliana Hassan, Assistant Planner

Initiated by: City Council

Attachments:

A. Draft Medical and Adult-Use Cannabis Regulations Amendment Ordinance

Recommendation:

Recommend approval to the City Council of amendments to Zoning Code Chapter 14.82 ("Cultivation of Cannabis for Personal Use").

Environmental Review:

This Ordinance is exempt from environmental review pursuant to Section 15061(b)(3) of the California Environmental Quality Act ("CEQA") Guidelines. The Ordinance is not a project within the meaning of Section 15378 of the CEQA Guidelines because it has no potential for resulting in physical changes in the environment, directly or indirectly.

Summary:

The City Council is seeking a recommendation from the Planning Commission regarding amendments to the City's Medical and Adult-Use Cannabis Regulations that will provide for stricter controls on indoor cultivation of cannabis for personal use (proposed as part of Section 14.82.030 entitled "Cultivation of Cannabis for Personal Use").

Background

On January 26, 2016, the City Council adopted Ordinance No. 2016-418, which prohibited marijuana cultivation, marijuana processing, marijuana delivery, and marijuana dispensaries in the City as provided in Los Altos Municipal Code, Chapter 14.82. This Ordinance was created under, and in reference to, the state statutory framework of the (now repealed) Medical Marijuana Regulation and Safety Act (MMRSA).

On November 8, 2016, California voters approved Proposition 64, which legalized the non-medical use and possession of marijuana by adults over 21 years of age and provided for state licensing of the adult-use marijuana businesses. On June 27, 2017, the California Legislature adopted Senate Bill 94 ("SB 94"), which combined the state licensing scheme applicable to both medical and adult-use commercial marijuana/cannabis activity under a single law entitled the Medicinal and Adult-Use Cannabis Regulation and Safety Act ("MAUCRSA"). MAUCRSA adopted new state licensing categories and definitions related to commercial cannabis activities than previously existed under the MMRSA.

Subject:

On November 28, 2017 the City Council adopted, and later extended for one year, an urgency interim ordinance establishing a moratorium on all medical and adult-use commercial cannabis activities, with exceptions for personal cannabis cultivation.

Prior to the expiration of the moratorium, at meetings on September 25, and October 9, 2018, the City Council introduced and adopted Ordinance No. 2018-451, which prohibited all categories of commercial cannabis activity, whether for medical or adult-use purposes. Ordinance No. 2018-451 also prohibited outdoor cultivation of cannabis for personal use and imposed basic regulations on indoor personal cannabis cultivation.

Discussion/Analysis

State law, via Health and Safety Code Section 11362.2, provides that a city shall not completely prohibit the personal cultivation of cannabis, but that a city may enact and enforce reasonable regulations to regulate, personal cultivation of cannabis inside a private residence or inside an accessory structure to a private residence that is fully enclosed and secure.

When the City adopted Ordinance No. 2018-451, some members of the public expressed concern that personal cannabis cultivation inside a greenhouse or other accessory structure could result in odor impacts to adjacent properties. To address this concern, two additional requirements for indoor cannabis cultivation are proposed.

The first proposed section would require that any accessory structure used for cannabis cultivation must maintain a minimum setback of 10 feet from any property line. The second proposed section would require that structures used to produce cannabis must have proper ventilation and air filtration to prevent or minimize odors from leaving the enclosure. If two or more people of normal sensitivity residing on adjacent or nearby properties file complaints with the City within a 30-day period regarding the odor from cannabis cultivation, it could be deemed a public nuisance that is required to be resolved.

The goal of these two proposed amendments is to minimize the potential for adjacent properties to be impacted by odors related to the cultivation of cannabis while ensuring that residents are allowed to cultivate cannabis as permitted by State law. Staff worked with the City Attorney's office to ensure that the proposed amendments are consistent and compatible with all applicable State legislation.

Options

The Planning Commission can recommend approval, approval with modifications, or denial of the proposed amendment. The advantages of the proposed amendment are that it will provide for the stricter regulation of indoor cultivation of cannabis for personal use to reduce potential odor impacts to adjacent properties, while the disadvantages are that it will potentially increase the costs to persons wishing to cultivate cannabis for personal use.

Once the Planning Commission makes a recommendation, this ordinance will be forwarded to the City Council for consideration and adoption.

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ATTACHMENT A

ORDINANCE NO. 2019- XXX

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS, CALIFORNIA, AMENDING LOS ALTOS MUNICIPAL CODE, SECTION 14.82.030 RELATED TO CULTIVATION OF CANNABIS FOR PERSONAL USE

THE CITY COUNCIL OF THE CITY OF LOS ALTOS DOES HEREBY FIND AS FOLLOWS:

- **WHEREAS,** the City of Los Altos, California (the "City") is a municipal corporation, duly organized under the constitution and laws of the State of California; and
- **WHEREAS,** the City of Los Altos initiated an application (18-CA-07) to amend Title 14 of the Los Altos Municipal Code pertaining to the cultivation of cannabis for personal use, referred herein as the "CA"; and
- **WHEREAS**, California Proposition 64 (2016) legalized cultivation of not more than six living cannabis plants by persons 21 years of age or older for personal use; and
- **WHEREAS**, Health and Safety Code Section 11362.2 provides that a city shall not completely prohibit, but that a city may enact and enforce reasonable regulations to regulate, personal cultivation of cannabis inside a private residence or inside an accessory structure to a private residence that is fully enclosed and secure; and
- **WHEREAS,** the CA is in the best interest for the protection or promotion of the public health, safety, comfort, convenience, prosperity, or welfare and is in conformance with the Los Altos General Plan; and
- **WHEREAS**, the CA was processed in accordance with the applicable provisions of the California Government Code and Chapter 14.86 of the Los Altos Municipal Code; and
- **WHEREAS,** the Planning Commission held a duly noticed public hearing on the CA on January 17, 2019 and the City Council held a duly noticed public hearing on the CA on _____, 2019; and
- **WHEREAS,** the Los Altos City Council has reviewed all written evidence and oral testimony presented to date on this matter.
- **NOW THEREFORE**, the City Council of the City of Los Altos does hereby ordain as follows:
- **SECTION 1.** The City Council has duly considered the full record before it, which may include but is not limited to such things as the City staff report, testimony by staff and the public, and other materials and evidence submitted or provided to the City Council. Furthermore, the recitals set forth above are found to be true and correct and are incorporated herein by reference.
- <u>SECTION 2</u>. AMENDMENT TO LOS ALTOS MUNICIPAL CODE. Los Altos Municipal Code, Section 14.82.030, entitled "Cultivation of Cannabis for Personal Use" is hereby amended as set forth below.

14.82.030 - Cultivation of Cannabis for Personal Use.

- A. Indoor Cultivation. The indoor cultivation of cannabis for personal use, including cannabis cultivation for personal medical use by a qualified patient or primary caregiver, is prohibited except in compliance with the following:
 - 1. Cannabis cultivation shall only occur indoors at a private residence, or inside a structure in compliance with subsection 7, located upon the grounds of a private residence.
 - 2. Cannabis cultivation shall be limited to six plants total per residence, whether immature or mature, regardless of how many residents reside at the private residence.
 - 3. Persons engaging in indoor cultivation must comply with all state and local laws regarding fire safety, water use, electrical wiring, buildings, and indoor cultivation, including without limitation, Health and Safety Code Sections 11362.1 and 11362.2.
 - 4. The use of gas products (CO2, butane, propane, natural gas, etc.) or generators for cultivation of cannabis is prohibited. Use of gas products shall be limited to those allowed by the California Building, Electrical, and Fire Codes as adopted and amended by the City of Los Altos.
 - 5. The residence shall maintain fully functional and usable kitchen, bathroom, and bedroom areas for their intended use by the resident(s), and the premises shall not be used primarily or exclusively for cannabis cultivation.
 - 6. All areas used for cannabis cultivation shall be located within a fully enclosed and secure structure. "Fully enclosed and secure structure" means a space within a building, greenhouse, or other legal structure which has a complete roof enclosure supported by connecting, enclosed walls extending from the ground to the roof, which is secure against unauthorized entry, provides complete visual screening, and which is accessible only through one or more lockable doors and inaccessible to minors.
 - 7. A fully enclosed and secure structure used for the cultivation of cannabis that is separate from the main residential structure on a premises must maintain a minimum setback of ten (10) feet from any property line.
 - 8. Any structure used for the cultivation of cannabis must have proper ventilation and air filtration to prevent mold damage and to prevent cannabis plant odors or particles from becoming a public nuisance. A public nuisance may be deemed to exist if the cultivation produces odors which are disturbing to two (2) or more people of normal sensitivity residing on adjacent or nearby property, and both complaints are reported to the city within a 30-day period.
- B. Outdoor Cultivation Prohibited. Outdoor cultivation of cannabis, including cannabis cultivation for personal medical use by a qualified patient or primary caregiver, personal adult- use, or commercial purposes, is prohibited in all zoning districts in the City of Los Altos.

SECTION 3. CEQA. This Ordinance is not a project within the meaning of Section 15378 of the State of California Environmental Quality Act ('CEQA') Guidelines, because it has no potential for resulting in physical change in the environment, directly or indirectly. The City Council further finds, under CEQA Guidelines, Section 15061(b)(3), that this Ordinance is exempt from environmental review under the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment. The Ordinance would create additional regulations for indoor cultivation of cannabis to prevent odors, mold and impacts to the public. The City Council, therefore, directs that a Notice of Exemption be filed with the County Clerk of the County of Santa Clara in accordance with CEQA Guidelines.

SECTION 4. SEVERABILITY. If any section, subsection, sentence, clause, or phrase of this Ordinance, or the application thereof to any person or circumstances, is held to be unconstitutional or to be otherwise invalid by any court competent jurisdiction, such invalidity shall not affect other provisions or clauses of this Ordinance or application thereof which can be

implemented without the invalid provisions, clause, or application, and to this end such provisions and clauses of the Ordinance are declared to be severable.

<u>SECTION 5.</u> CUSTODIAN OF RECORDS. The documents and materials that constitute the record of proceedings on which this Ordinance is based are located at the City Clerk's office located at Los Altos City Hall, 1 North San Antonio Road, Los Altos, CA 94022. The custodian of these records is the City Clerk.

<u>SECTION 6.</u> RESTATEMENT OF EXISTING LAW. Neither the adoption of this ordinance nor the repeal of any other ordinance of this City shall in any manner affect the prosecution for violations of ordinances, which violations were committed prior to the effective date hereof, nor be construed as a waiver of any license or penalty or the penal provisions applicable to any violation thereof. The provisions of this ordinance, insofar as they are substantially the same as ordinance provisions previously adopted by the City relating to the same subject matter or relating to the enumeration of permitted uses under the City's zoning code, shall be construed as restatements and continuations, and not as new enactments.

SECTION 7. PUBLICATION. This ordinance shall be published as provided in Government Code section 36933.

SECTION 8. EFFECTIVE DATE. This ordinance shall be in full force and effect 31 days after adoption.

The foregoing ordinance was dul	y and properly introduced at a regular meeting of the City
Council of the City of Los Altos held on _	, and was thereafter, at a regular
meeting held on,	passed and adopted by the following vote:
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
	Lynette Lee Eng, MAYOR
Attest:	
Jon Maginot, CMC, CITY CLERK	