# **2019 New Transit Service Plan**

**Draft Proposal** 

Los Altos City Council • February 12, 2018 Jay Tyree, Senior Transportation Planner



# Background

2016	Community engagement → Draft Next Network
2017	VTA Board adopts final Next Network plan
	waiting for BART service to start Next Network
2018	VTA Financial Stability Committee looks at long-term financial sustainability
Dec 2018	VTA Board directs staff to develop new service plan
Jan 2019	VTA Board directs staff to conduct outreach on new plan
January	Community engagement
February	Community engagement

#### VTA Board Direction for the 2019 New Transit Service Plan

Maintain today's total cost (no service increase)

2 More ridership service & less coverage service

3 Minimize cuts in South County

<u>current service</u>

**Next Network** 

Draft 2019 New Transit Service Plan

\$360M / year

total cost

\$375M / year

total cost

70/30

ridership/coverage

83/17

ridership/coverage

\$360M / year

total cost

90/10

ridership/coverage

# **Two Types of Transit Routes**

- Ridership routes: service to areas with higher ridership
- Coverage routes: service to areas with lower ridership



# 10,000+ Points of Community Feedback Created this Plan

#### What we heard...

- ✓ Service should be more frequent
- ✓ Willing to walk to faster transit
- ✓ Less coverage service
- ✓ More ridership service
- ✓ Make service easy to understand



Proposed
Light Rail Service











**Shortened (Baypointe – Santa Teresa)** 



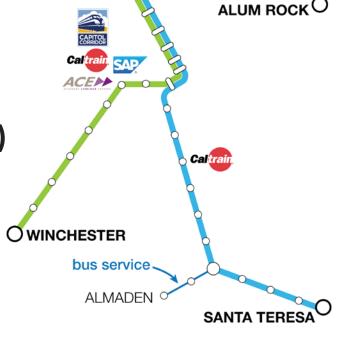
No change (Old Ironsides – Winchester)



No change (Mountain View – Alum Rock)



Replaced with bus route



# **Bus Service Improvements (compared to Next Network)**



More Frequent Service Between BART and Downtown San Jose

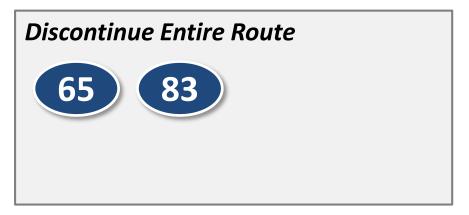


More Morning and Evening Trips on Popular Routes

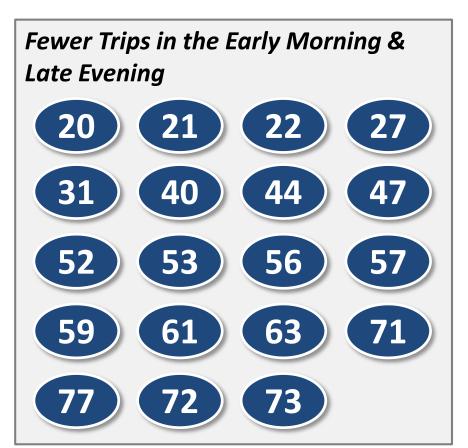




# **Bus Service Cuts (compared to Next Network)**







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### **Change Route Alignment**







## Discontinue **Some** Express Bus Trips



# **Ridership Impact**

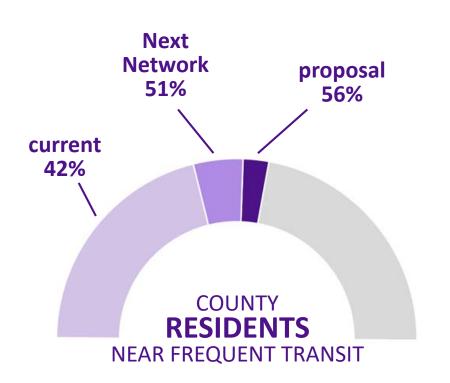
7-9%

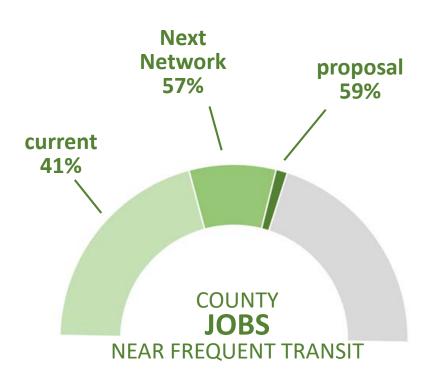
1%

higher ridership than <u>current service</u>

lower ridership than Next Network

# More County <u>residents</u> & <u>jobs</u> near Frequent transit → ridership increase





# Other Impacts to be Analyzed

- Impact to VTA Access ADA paratransit customers
- Impact to Title VI low-income and minority customers

both **Title VI** and **paratransit** analyses to be conducted in March

# **Community Engagement**

- 6 VTA-hosted community meetings
- Presentations at other meetings
- YouTube Live online meeting
- Flyers on buses + trains
- Email blasts, blog posts

# newtransitplan.vta.org

collecting feedback through February 28

#### Next

January Community engagement

February Community engagement

March Revise plan

April Final plan to VTA committees

May Final plan to VTA Board of Directors

June

July

August

September

Implementation activities (scheduling, manufacturing signage, preparing and printing passenger materials, operator training, etc.)

Oct – Dec New service starts when BART service begins