



CONSENT CALENDAR

Agenda Item # 7

AGENDA REPORT SUMMARY

Meeting Date: October 9, 2018

Subject: Annual Concrete Repair Project, TS-01005

Prepared by: Zubair Trabzada, Junior Engineer

Reviewed by: Susanna Chan, Public Works Director

Approved by: Chris Jordan, City Manager

Attachments:

1. List of additional locations of damaged sidewalk and curb and gutter

Initiated by:

City Council: CIP Project TS-01005

Fiscal Impact:

Based on the lowest responsible and responsive bid, the estimated project costs are:

	Project Budget
Construction	\$184,744
Printing/Advertising/Misc.	\$6,000
Inspection Fees	\$30,000
Contingency (20%)	\$37,000
Total Approved Project Budget	\$257,744
Available Funds	\$381,330
Remaining funds	\$123,586

Environmental Review:

Categorical Exemption Pursuant to CEQA Section 15301(c)

Policy Question(s) for Council Consideration:

- N/A

Summary:

- Remaining funds due to lower than expected bid prices gives the City the opportunity to correct additional damaged and uplifted sidewalks, curbs and gutters

Staff Recommendation:

Authorize City manager to execute a change order of up to \$78,308.00 utilizing remaining funds in the Annual Concrete Repair Project, TS-01005



Subject: Annual Concrete Repair Project, TS-01005

Purpose

Authorize City Manager to execute a change order of up to \$78,308.00 utilizing remaining funds in the Annual Concrete Repair Project, TS-01005.

Background

The Capital Improvement Program (CIP) includes an annual budget for the repair of damaged or failed sections of concrete sidewalks and curbs/gutters. Staff maintains a list of damaged locations and categorizes and priorities work by vertical displacement of uplifted concrete.

The annual concrete sidewalk and curb/gutter repair project is intended to address the highest priority repair locations. The primary focus is on the replacement of damaged sidewalks that are potential public safety hazards caused from broken or uplifted sidewalks.

Discussion/Analysis

The project was awarded to Golden Bay Construction Inc. on July 10, 2018 to repair 246 locations of damaged sidewalk and curbs/gutter. Staff received lower than anticipated bids and were able award the base bid and add alternate No. 1 in the amount of \$184,744. An additional change order allows the City to take the advantage of low contract unit prices to repair additional damaged sidewalks, improve the accessibility of pedestrians and reduce the potential tripping hazards in the City. There are sufficient funds in the project budget to support the additional work.

Options

1. Authorize City Manager to execute a change order of up to \$78,308.00 utilizing remaining funds in the Annual Concrete Repair Project, TS-01005

Advantages: The damaged pedestrian walking paths and sidewalks that could cause a “trip and fall” type accidents/claims will be completed this year to improve public safety hazards

Disadvantages: None

2. Do not authorize the change order

Advantages: None

Disadvantages: The City will be at an increased risk for accidents or claims

Recommendation

Staff recommends Option 1.

CHANGE ORDER #1
Annual Concrete Repair Project, TS-01005 (17-18 & 18-19)
List of Additional Repair Locations

Address	Street	Square Feet (SF)	Description	Notes
151	Giffin Road	40	Raised/Cracked concrete	Regular concrete sidewalk
186	Covington Road	20	Raised/Cracked concrete	
186	Covington Road	50	Raised concrete edges on all sides	
186	Covington Road	30	Raised/Cracked concrete	
186	Covington Road	25	Raised/Cracked concrete	
Int.	Pine and Linden Road	105	Raised concrete edges on all sides	Intersection - Call for inspection before demo
Int.	Pine and Linden Road	25	Raised/Cracked concrete	Intersection - Call for inspection before demo
972	N. San Antonio Rd.	15	Raised/Cracked concrete	Village court shopping center, in front of Sudam Korean Cuisine
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972	N. San Antonio Rd.	15	Raised/Cracked concrete	NOTE: All concrete sidewalk locations on N. San Antonio Road are exposed granite per the BASE BID
885	N. San Antonio Rd.	72	Raised/Cracked concrete	
885	N. San Antonio Rd.	24	Raised concrete edges on all sides	
1	N. San Antonio Rd.	120	Raised/Cracked concrete	
1	N. San Antonio Rd.	54	Raised/Cracked concrete	
1	N. San Antonio Rd.	90	Raised/Cracked concrete	
2	N. San Antonio Rd.	95	Raised concrete edges on all sides	
487	Tyndall St.	110	Raised/Cracked concrete	Regular concrete sidewalk
549	Lincoln Ave.	75	Raised/Cracked concrete	2 Locations - Lincoln Ave. side of the Foothill's Congregational Church
549	Lincoln Ave.	150	Raised/Cracked concrete	
Int.	Pine and Linden Ave.		Walkway Improvement	Median island walkway improvement
Int.	Pine and Linden Road	30	Cracked Asphalt	Remove and Replace Asphalt - Call for inspection before demo
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Total Amount of Concrete Remove & Replace (SF)		1,220		
385-755	N. San Antonio Rd.	59	Raised Concrete Sidewalk Edge	Additional field added location for Horizontal Cutting
341-491	Raquel Ln.	23.5	Raised Concrete Sidewalk Edge	Additional field added location for Horizontal Cutting
1	N. San Antonio Rd.	51	Raised Concrete Sidewalk Edge	Additional field added location for Horizontal Cutting
Total Amount of Concrete Horizontal Cutting (LF)		133.5		