

PROJECT UPDATE

- RECAP DECEMBER 12TH COUNCIL MEETING
- REVIEW OF SCHEMATIC DESIGN PROJECT DEVELOPMENT
- REPORT ON BUDGET AND SCHEMATIC DESIGN COST ESTIMATE

RECAP FROM DEC 12 COUNCIL MEETING:

- \$34.7 MILLION- PROJECT BUDGET
- DESIGN CONCEPT C.1 RECOMMENDATION
 BY TASK FORCE RECEIVED BY COUNCIL







SCHEMATIC DESIGN PROJECT DEVELOPMENT

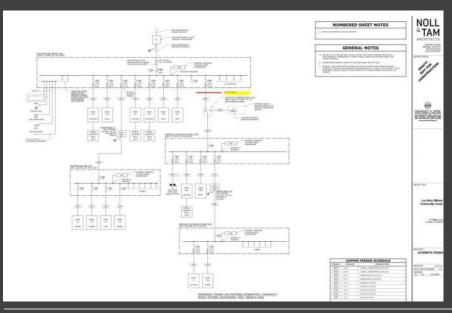




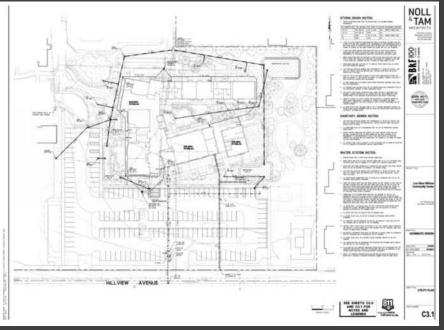




STRUCTURAL FRAMING DIAGRAM



ELECTRICAL DIAGRAM



CIVIL ENGINEERING UTILITIES PLAN

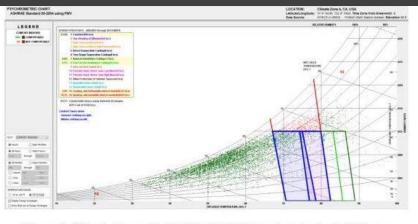


Figure 2: Climate Consultant ASHRAE PMV Comfort Analysis (full year during occupied hours)

PSYCHROMETRIC CHART (THERMAL COMFORT)

SCHEMATIC DESIGN ARCHITECTURAL CHARACTER & EXTERIOR DESIGN



NEW
HILLVIEW
COMMUNITY
CENTER

LITTLE LEAGUE BALLFIELD

HISTORY MUSEUM



HILLVIEW AVE

RELOCATED WHISTLESTOP PLAYGROUND

SOCCER FIELD



MAIN ENTRY PLAZA









COMMUNITY ROOM TERRACE









SCHEMATIC DESIGNATIONS COST ESTIMATING

\$34.7M target budget \$34.7M SD cost estimate On Budget!

- ✓ Increase building quality & functionality
- ✓ Upgrade to LEED gold equivalent
- ✓ Provide pedestrian connectivity
- ✓ Refinish parking lot
- ✓ Increase outdoor program space
- ✓ Increase building area to 24,500SF



SPACE FOR 10,000 SF FUTURE EXPANSION

EAST LANDSCAP AND PATH: (ADD ALT)

BASKETBAL HALFCOUR' (ADD ALT)

NEXT STEPS

LOS ALTOS COMMUNITY CENTER- PROPOSED SCHEDULE

CITY REVIEW & COST ESTIMATING MILESTONES

