

2018 City Council Priorities February 13, 2018

Downtown

- Complete Visioning process
 - ~~Identify~~ Adopt preferred alternative and implementation steps - April
 - Council direction with respect to short-, mid- and long-term implementation steps - April
 - Review-Review proposed Implementation schedule; ~~with staff's prioritization (projects to commit to complete in 2018)~~ with specificity on projects to be completed in CY2018 and implementation goals for out years – May
 - Adopt implementation plan - June
- Parallel steps to start before April
 - ~~Review allowed uses in Downtown~~
 - Complete review of parking recommendations
 - Study Session on how Evaluate Floor Area Ratio (FAR) could be used to control density ~~(could be Study Session to understand)~~
- To be determined: specific tasks and timelines to come out of April/May discussion

Community Center

- Continue to move project forward REPLACE THIS SECTION WITH SPECIFIC MILESTONES
 - Complete environmental review – March 2018
 - Complete design review – January 2019
 - Continue discussion of flexibility/utilization of space for programs (while project continues on current schedule)
- Review financing – instrument options and specifics - ??? 2018
- Groundbreaking – June 2019
- Completion – December 2020

Submitted @ Los Altos City Council Meeting

February 13, 2017

DATE

10-year Capital Facilities and Operations, and General Fund Financial Capacity Analysis, including 10-year Capital, Staffing and Operations Expenditure

- ~~Address facility needs over 10 years with how to finance~~ Develop a 10-year facility plan
 - Develop a matrix that, for each facility, indicates current state, desired state, urgency to get to desired state, options to get to desired state, cost to get to desired - April
 - Set priority of needs - May
 - Exploration of how to address facilities
- ~~Set priority of facility needs~~
- Develop a 10-year staffing forecast - April
- Examine financial capacity and define path forward ~~How~~ to address shortcomings in meeting facility ~~needs~~ and general operating ~~costs~~ needs - May

Housing – Increase housing and affordable housing

(* marks time-sensitive items)

- *Multi-family housing Zoning Code – change subjective criteria to objective [Tier 1]
- *Review process for multi-family housing and determine ways to streamline [Tier 1]
- Housing in-lieu fee [Tier 3]
- Housing impact fee (housing linkage fee) [Tier 1]
- Inclusionary housing percentage adjustment [Tier 1]
- *Required revisions to Zoning Code to comply with State Law [Tier 1]
- Explore housing on City property [Tier 3]
- Explore how to incentivize rental housing vs. for sale – ways & where to achieve; what other cities are doing [Tier 2]
- Identify an Affordable Housing Administrator [Tier 2]

- Recognizing that affordable housing is a regional concern, the City will support efforts for a regional or sub-regional solution

Pedestrian, Bicycle and Traffic Safety

- Continue second year of 2017 goal: The City will take steps to improve traffic/pedestrian and bicycle safety throughout the City with a specific focus on areas around schools