



DATE: September 11, 2017

AGENDA ITEM # 3

TO: Hillview Community Center Project Task Force

FROM: J. Logan, Process Liaison

SUBJECT: Presentation by Noll & Tam Design Architect Team

BACKGROUND

The Hillview Community Center Project Task Force (TF) is charged with providing a recommendation to City Council on: 1) the interior space allocation; 2) building design; and 3) site layout of a new community center. The TF recommendations are to be based on a Council defined project budget of \$25 million. Much of the TF meeting discussions were focused on understanding the impact of project costs. These factions will assist the TF in developing a final recommendation that meets Council's direction.

To date, the TF has met in 8 sessions that include a Saturday 4-hour workshop. The initial session on June 15, 2017 launched the TF meetings. All sessions included public comments and were adendized under rules of the Brown Act. In addition to the 8 sessions, the TF members visited other community center locations, reported back and discussed their impressions and, in addition, extended themselves to meet and talk with citizens in the community.

The combination of TF meetings, staff reports, presentations, discussions and exercises led by the Noll & Tam (N&T) team, visitations to various sites, input from the public both at meetings and through public comments has allowed the TF to gain expertise to fulfill the goals set by Council. To this end, the September 11, 2017 meeting will be focused to conclude recommendations on space allocation and site placement of the Community Center for presentation to Council at the study session on September 26, 2017.

DISCUSSION

On Saturday, August 26, 2017, the TF held a public workshop with City staff and the N&T design team. The goals of the workshop were to: 1) decide on interior space allocation and, 2) narrow choices to two or three site plan options that could be further evaluated by Scott Lewis, Cost Estimator on the N&T team.

At the September 11, 2017 meeting, N&T will provide a summary of the interior space allocation discussion that took place at the August 26 workshop and based on the conclusions, will present the revised space allocation chart. The space allocation chart has been updated to reflect consensus points TF members arrived at during the workshop. Recreation & Community Services Director Manny Hernandez will discuss how the Community Center will fit into a city-wide system of existing recreational program space.



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Also at the August 26, 2017 workshop, the TF reviewed a total of five (5) site plan options presented by the N&T design team and discussed the merits of each. The TF was asked to narrow their choices to two or three site plan options that could be further evaluated by Scott Lewis, Cost Estimator.

During the September 11, 2017 meeting, N&T will review the 3 site plan options selected by the TF at the August 26 workshop and discuss the pros and cons of each. N&T will also review one and two-story site plan diagram examples. The TF will be led through a discussion of tradeoffs based on each site plan and associated costs. The goal is to assist the TF in understanding the role of project costs and further evaluate the pros and cons of each site plan option and further narrow options down to 1 or 2, which they will have the opportunity to discuss with City Council at a Study Session scheduled for September 26.

This evening's discussions will conclude the TF interior space allocation recommendation and lead to a final recommendation of the Community Center site location.

Attachments: To be distributed under separate cover at the meeting

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