



2017 City Council Priorities

Downtown Plan

The City will develop a plan for downtown that balances vibrancy with a village character.

- ✓ Interviews conducted with various individuals
- ✓ Economic Analysis developed and reviewed and community engagement plan approved at City Council meeting March 14, 2017

- May, 2017: community engagement
 - ✓ Project website launched
 - ✓ Meetings held with Chamber of Commerce, Los Altos Community Coalition, Los Altos Village Association, Los Altos Property Owners Downtown, Public Arts Commissions
 - ✓ Mailer sent to entire City regarding community workshops
 - ✓ Downtown Vision Kick-off event held April 18, 2017
 - ✓ Pop-up workshop held at Junior Olympics at Mountain View High School – April 29, 2017
 - Workshops scheduled for May 4, May 17
 - Scenarios to be presented to Council on August 22, 2017

- Parking Committee recommendations will be reviewed by staff and the Planning and Transportation Commission. Recommendations from staff and PTC will be forwarded to the City Council during the fourth quarter of 2017.
- July, 2017: Staff will implement those recommendations of the Downtown Buildings Committee that can be implemented administratively and provide a report to the City Council
- On a quarterly basis, staff will keep City Council informed on specific steps of the vision plan development throughout 2017.
- January 2018: Complete Downtown Vision Plan that includes specific implementation steps and schedule

Complete the Improvements to the City's Land Use Regulations for Loyola Corners and El Camino Real

1. *A new Loyola Corners Specific Plan will be adopted by July 2017*
- March, 2017: Economic and Traffic reports will be incorporated in the draft specific plan that will be reviewed at a City Council/Planning and Transportation Commission study session
 - ✓ Draft Plan reviewed at Joint City Council/Planning and Transportation Commission Study Session held on April 20, 2017
 - Traffic analysis to be incorporated into Plan

- April, 2017: Release environmental analysis for public review
 - May, 2017: PTC hearings on the draft specific plan
 - June, 2017: City Council hearing to adopt the specific plan
 - July 23, 2017: Moratorium expires
 - Staff will initiate implementation steps based on the final specific plan recommendations.
2. *Adopt new regulations for development along El Camino Real*
- March 14: City Council considers extension of moratorium
 - ✓ Moratorium extended to November 14, 2017
 - ✓ Planning and Transportation Commission review of Ordinance completed
 - Planning and Transportation Commission in process of reviewing density bonus law ordinance
 - September: City Council considers CT zone ordinance
 - September: City Council considers density bonus law ordinance
3. *Proactively review opportunities to expand affordable housing in Los Altos*
- Spring 2017: City Council will receive a report on the recently adopted housing element of the Los Altos General Plan
 - To be reviewed May 9, 2017
 - May, 2017: Council will review possible zoning code changes to encourage secondary dwelling units
 - To be reviewed May 9, 2017
 - May, 2017: City Council will review the results of the regional nexus study on commercial linkage fees for housing
 - To be reviewed May 9, 2017

Hillview Community Center

By December 2020, the City will have a new/refurbished community center at Hillview

- ✓ STRATAap Community Center Feasibility Assessment presented to Council – April 25, 2017
 - ✓ Project budget of \$25 million approved – April 25, 2017
 - ✓ Hillview Community Center Project Task Force created – April 25, 2017
 - Hillview Community Center Project Task Force members to be appointed May 23, 2017
- May, 2017: based on direction from the April 25 Council meeting, staff will prepare a more detailed schedule for this project
 - Summer, 2017: Staff will hire an architect to develop the design for the project
 - Approval of Architect tentatively scheduled for August 22, 2017
 - Winter 2017-18: Preliminary Design will be developed, presented to Council and Council will approve plan and provide direction to staff
 - Spring-Summer, 2018: Final Design completed and approved through the land use process
 - December 2018: Groundbreaking
 - 2017-18: City Council will explore fundraising options

Traffic Safety

The City will take steps to improve traffic/pedestrian and bicycle safety throughout the City with a specific focus on safe routes to schools

- ✓ February: City Council receives status report of the implementation of bike/pedestrian improvements and schedule for Master Plan projects
- ✓ Construction contracts awarded for: Illuminated Crosswalk Replacement; Covington Road Bicycle and Pedestrian Improvements
- Complete approximately \$2.5 million of high priority school route improvements by FY 2018/19 and continue to fund school route projects from the bike/pedestrian Master Plans beyond FY 2018/19
- Continue to pursue outside grant funds to address school route improvements, when available
 - May 9: Appropriation of Community Development Block Grant funds for University Avenue Crosswalk Improvements scheduled

Create and Maintain a 10-year Capital Facilities Plan

Over the next four years, The City Council commits to reinvesting in community infrastructure and facilities. To better inform these decisions, the City will create and maintain a 10-year plan that includes resources and expenses for the improvement and maintenance of city facilities and infrastructure that will improve pride in the community's assets

- June, 2017: City staff will update the 10-year capital facilities plan to include the 2017-18 Budget and decisions made by the City to date
- City Council will review the 10-year prioritized project plan based on available financial and staffing resources
- 2017-2020: The City will commit \$10 million over the next 5 years to improved maintenance of the City's street system
- Park improvement projects will be prioritized using available park-in-lieu resources
- Community facilities such as City Hall, the Police Station, LAYC, Grant Park, and the Garden House will be remodeled/refurbished to address the continuing needs of the community
- Improvements to the libraries will be reviewed during the four-year period

Community Engagement

The City Council will engage with the community and improve citizen access to City information

- City staff will explore ways to increase subscribers of the City Manager's weekly newsletter
- December 2017: The City will prepare and distribute a Popular Annual Financial Report
- By December 2017: The City will initiate a refresh of the City's website that will incorporate graphic and font changes that better meet the City's vision, and that allows for improved ease of access to city documents and information
- The City Council will continue open office hours throughout the year
 - ✓ Open Office Hours held February 23, March 6, March 22, April 8, April 20