



**CITY OF LOS ALTOS
CITY COUNCIL MEETING
February 23, 2016**

CONSENT CALENDAR

Agenda Item # 3

SUBJECT: Approve the draft 2016 City Council Goals

BACKGROUND

On an annual basis, the City Council sets goals which are used to prioritize the efforts of City staff beyond the day-to-day operations and ongoing services provided to the public.

EXISTING POLICY

None

PREVIOUS COUNCIL CONSIDERATION

January 30, 2016

DISCUSSION

On January 30, 2016, the Council held its annual retreat and discussed proposed goals for the coming year. The focus of the goals is on the major high priority items that the Council desires to accomplish. Each goal and its key objectives, with anticipated completion timelines, are noted below:

Loyola Corners

Goal: Enable development of Loyola Corners Neighborhood Commercial Center that fosters economic vitality and meets community needs

Key objectives:

1. Develop strategy to update the Loyola Corners Specific Plan (February 2016)
2. Implement elements of the strategy to include public input and technical studies (June 2016)
3. Update/revise the Specific Plan, as needed (July 2016)
4. Rescind the development moratorium (August/September 2016)

Downtown Plan

Goal: Develop and implement a visioning process that will provide the foundation for development of a Downtown Plan

Key objectives:

1. Develop strategy to initiate a visioning process (April 2016)
2. Identify economic “drivers”/develop related analysis (TBD)
3. Generate 3-4 scenarios representing various levels of downtown development and the associated trade-offs for each (TBD)
4. Engage the community in evaluating and recommending a desired scenario on which to build the preferred downtown vision (TBD)

Community Center

Goal: Develop a plan for moving forward to provide facilities and programming that meet community needs

Key objectives:

1. Conduct a comprehensive review of current and future programs and services offered to the public (April 2016)
2. Review structure and delivery of City-sponsored senior programs and ensure consistency at all locations (April 2016)
3. Complete a comprehensive facility condition assessment of Community Center buildings (May/June 2016)
4. Develop replacement/renovation/maintenance strategy regarding Community Center facilities (June 2016)

Council/Community connection

Goal: Create opportunities for Council members to engage directly with residents

Key objective:

1. Implement weekly “City Council Open Office Hours” at various times and locations throughout the City (February 2016)

PUBLIC CONTACT

Posting of the meeting agenda serves as notice to the general public.

FISCAL/RESOURCE IMPACT

None

ENVIRONMENTAL REVIEW

Not applicable

RECOMMENDATION

Approve the draft 2016 City Council Goals

ALTERNATIVES

1. Revise the draft City Council Goals

Prepared by: Marcia Somers, City Manager

ATTACHMENT: None