| City of Los Altos -- Salary Schedule FY Resolution 2020-05B |  |  | Biweekly |  |  |  |  | Monthly |  |  |  |  | Annual |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Legislative \& Executive | Union | Salary <br> Range | Step A | Step B | Step C | Step D | Step E | Step A | Step B | Step C | Step D | Step E | Step A | Step B | Step C | Step D | Step E |
| City Manager ** | N/A |  | \$9,426.73 |  |  |  |  | \$20,424.58 |  |  |  |  | \$245,095.00 |  |  |  |  |
| Assistant City Manager | N/A | 56 | \$6,883.15 | Open Range |  |  | \$8,366.47 | \$14,913.49 | Open Range |  |  | \$18,127.35 | \$178,961.89 | Open Range |  |  | \$217,528.17 |
| Deputy City Manager/City Clerk | N/A | 48 | \$5,649.29 | \$5,931.76 | \$6,228.34 | \$6,539.76 | \$6,866.75 | \$12,240.13 | \$12,852.14 | \$13,494.75 | \$14,169.48 | \$14,877.96 | \$146,881.60 | \$154,225.68 | \$161,936.96 | \$170,033.81 | \$178,535.50 |
| Assistant to the City Manager | N/A | 40 | \$4,636.64 | \$4,868.47 | \$5,111.89 | \$5,367.49 | \$5,635.86 | \$10,046.05 | \$10,548.35 | \$11,075.77 | \$11,629.56 | \$12,211.03 | \$120,552.57 | \$126,580.20 | \$132,909.21 | \$139,554.67 | \$146,532.40 |
| City Clerk | N/A | 41 | \$4,752.55 | \$4,990.18 | \$5,239.69 | \$5,501.67 | \$5,776.76 | \$10,297.20 | \$10,812.06 | \$11,352.66 | \$11,920.29 | \$12,516.31 | \$123,566.38 | \$129,744.70 | \$136,231.94 | \$143,043.53 | \$150,195.71 |
| Public Information Officer* | N/A |  | \$4,614.48 | \$4,845.20 | \$5,087.46 | \$5,341.84 | \$5,608.93 | \$9,998.04 | \$10,497.94 | \$11,022.84 | \$11,573.98 | \$12,152.68 | \$119,976.48 | \$125,975.30 | \$132,274.07 | \$138,887.77 | \$145,832.16 |
| Public Information Coordinator | LAMEA |  | \$3,533.92 | \$3,710.62 | \$3,896.15 | \$4,090.95 | \$4,295.50 | \$7,656.83 | \$8,039.67 | \$8,441.65 | \$8,863.73 | \$9,306.92 | \$91,881.92 | \$96,476.02 | \$101,299.82 | \$106,364.81 | \$111,683.05 |
| Executive Assistant to the City Manager | N/A | 25 | \$3,201.44 | \$3,361.51 | \$3,529.59 | \$3,706.07 | \$3,891.37 | \$6,936.45 | \$7,283.27 | \$7,647.44 | \$8,029.81 | \$8,431.30 | \$83,237.40 | \$87,399.27 | \$91,769.23 | \$96,357.69 | \$1101,175.58 |
| Deputy City Clerk | LAMEA |  | \$2,879.76 | \$3,023.75 | \$3,174.94 | \$3,333.68 | \$3,500.37 | \$6,239.48 | \$6,551.45 | \$6,879.03 | \$7,222.98 | \$7,584.13 | \$74,873.76 | \$78,617.45 | \$82,548.32 | \$86,675.74 | \$91,009.52 |
| Administrative Services | Union | $\begin{aligned} & \text { Salary } \\ & \text { Range } \\ & \hline \end{aligned}$ | Step A | Step B | Step C | Step D | Step E | Step A | Step B | Step C | Step D | Step E | Step A | Step B | Step C | Step D | Step E |
| Administrative Services Director | N/A | 56 | \$6,883.15 | Open Range |  |  | \$8,366.47 | \$14,913.49 | Open Range |  |  | \$18,127.35 | \$178,961.89 | Open Range |  |  | \$217,528.17 |
| Financial Services Manager | N/A | 48 | \$5,649.29 | \$5,931.76 | \$6,228.34 | \$6,539.76 | \$6,866.75 | \$12,240.13 | \$12,852.14 | \$13,494.75 | \$14,169.48 | \$14,877.96 | \$146,881.60 | \$154,225.68 | \$161,936.96 | \$170,033.81 | \$178,535.50 |
| Senior Accountant | N/A | 34 | \$3,998.16 | \$4,198.07 | \$4,407.97 | \$4,628.37 | \$4,859.79 | \$8,662.68 | \$9,095.81 | \$9,550.60 | \$10,028.13 | \$10,529.54 | \$103,952.10 | \$109,149.71 | \$114,607.19 | \$120,337.55 | \$126,354.43 |
| Management Analyst II | LAMEA |  | \$3,782.48 | \$3,971.60 | \$4,170.18 | \$4,378.69 | \$4,597.63 | \$8,195.37 | \$8,605.14 | \$9,035.40 | \$9,487.17 | \$9,961.53 | \$98,344.48 | \$103,261.70 | \$108,424.79 | \$113,846.03 | \$119,538.33 |
| Management Analyst I | LAMEA |  | \$3,439.28 | \$3,611.24 | \$3,791.81 | \$3,981.40 | \$4,180.47 | \$7,451.77 | \$7,824.36 | \$8,215.58 | \$8,626.36 | \$9,057.68 | \$89,421.28 | \$93,892.34 | \$98,586.96 | \$103,516.31 | \$108,692.12 |
| Accounting Technician II | LAMEA |  | \$2,868.32 | \$3,011.74 | \$3,162.32 | \$3,320.44 | \$3,486.46 | \$6,214.69 | \$6,525.43 | \$6,851.70 | \$7,194.28 | \$7,554.00 | \$74,576.32 | \$78,305.14 | \$82,220.39 | \$86,331.41 | \$90,647.98 |
| Accounting Technician I | LAMEA |  | \$2,490.80 | \$2,615.34 | \$2,746.11 | \$2,883.41 | \$3,027.58 | \$5,396.73 | \$5,666.57 | \$5,949.90 | \$6,247.39 | \$6,559.76 | \$64,760.80 | \$67,998.84 | \$71,398.78 | \$74,968.72 | \$78,717.16 |
| Accounting Office Assistant I | LAMEA |  | \$2,190.24 | \$2,299.75 | \$2,414.74 | \$2,535.48 | \$2,662.25 | \$4,745.52 | \$4,982.80 | \$5,231.94 | \$5,493.53 | \$5,768.21 | \$56,946.24 | \$59,793.55 | \$62,783.23 | \$65,922.39 | \$69,218.51 |
| Information Technology Manager | N/A | 48 | \$5,649.29 | \$5,931.76 | \$6,228.34 | \$6,539.76 | \$6,866.75 | \$12,240.13 | \$12,852.14 | \$13,494.75 | \$14,169.48 | \$14,877.96 | \$146,881.60 | \$154,225.68 | \$161,936.96 | \$170,033.81 | \$178,535.50 |
| Network Systems Administrator | LAMEA |  | \$4,215.12 | \$4,425.88 | \$4,647.17 | \$4,879.53 | \$5,123.50 | \$9,132.76 | \$9,589.40 | \$10,068.87 | \$10,572.31 | \$11,100.93 | \$109,593.12 | \$115,072.78 | \$120,826.41 | \$126,867.74 | \$133,211.12 |
| Information Technology Analyst | LAMEA |  | \$4,014.40 | \$4,215.12 | \$4,425.88 | \$4,647.17 | \$4,879.53 | \$8,697.87 | \$9,132.76 | \$9,589.40 | \$10,068.87 | \$10,572.31 | \$104,374.40 | \$109,593.12 | \$115,072.78 | \$120,826.41 | \$126,867.74 |
| Information Technology Technician | LAMEA |  | \$3,048.24 | \$3,200.65 | \$3,360.68 | \$3,528.72 | \$3,705.15 | \$6,604.52 | \$6,934.75 | \$7,281.48 | \$7,645.56 | \$8,027.84 | \$79,254.24 | \$83,216.95 | \$87,377.80 | \$91,746.69 | \$96,334.02 |
| Human Resources Manager | N/A | 48 | \$5,649.29 | \$5,931.76 | \$6,228.34 | \$6,539.76 | \$6,866.75 | \$12,240.13 | \$12,852.14 | \$13,494.75 | \$14,169.48 | \$14,877.96 | \$146,881.60 | \$154,225.68 | \$161,936.96 | \$170,033.81 | \$178,535.50 |
| Human Resources Analyst | N/A | 31 | \$3,712.69 | \$3,898.32 | \$4,093.24 | \$4,297.90 | \$4,512.79 | \$8,044.16 | \$8,446.36 | \$8,868.68 | \$9,312.12 | \$9,777.72 | \$96,529.86 | \$101,356.35 | \$106,424.17 | \$111,745.38 | \$117,332.65 |
| Human Resources Technician | N/A | 23 | \$3,047.18 | \$3,199.53 | \$3,359.51 | \$3,527.49 | \$3,703.86 | \$6,602.21 | \$6,932.32 | \$7,278.94 | \$7,642.89 | \$8,025.03 | \$79,226.55 | \$83,187.88 | \$87,347.27 | \$91,714.64 | \$96,300.37 |
| Police Services | Union | $\begin{aligned} & \underline{\text { Salary }} \\ & \text { Range } \\ & \hline \end{aligned}$ | Step A | Step B | Step C | Step D | Step E | Step A | Step B | Step C | Step D | Step E | Step A | Step B | Step C | Step D | Step E |
| Police Chief | N/A | 56 | \$6,883.15 | Open Range |  |  | \$8,366.47 | \$14,913 | Open Range |  |  | \$18,127 | \$178,962 | Open Range |  |  | \$217,528 |
| Police Captain | N/A | 52 | \$6,235.76 | \$6,547.55 | \$6,874.93 | \$7,218.67 | \$7,579.61 | \$13,510.82 | \$14,186.36 | \$14,895.68 | \$15,640.46 | \$16,422.48 | \$162,129.80 | \$170,236.29 | \$178,748.11 | \$187,685.51 | \$197,069.79 |
| Police Services Manager | N/A | 45 | \$5,245.93 | \$5,508.23 | \$5,783.64 | \$6,072.82 | \$6,376.46 | \$11,366.18 | \$11,934.49 | \$12,531.21 | \$13,157.77 | \$13,815.66 | \$136,394.17 | \$143,213.87 | \$150,374.57 | \$157,893.30 | \$165,787.96 |
| Executive Assistant | LAMEA |  | \$2,707.12 | \$2,842.48 | \$2,984.60 | \$3,133.83 | \$3,290.52 | \$5,865.43 | \$6,158.70 | \$6,466.63 | \$6,789.96 | \$7,129.46 | \$70,385.12 | \$73,904.38 | \$77,599.59 | \$81,479.57 | \$85,553.55 |
| Police Records Supervisor* | LAMEA |  | \$3,312.40 | \$3,478.02 | \$3,651.92 | \$3,834.52 | \$4,026.24 | \$7,176.87 | \$7,535.71 | \$7,912.50 | \$8,308.12 | \$8,723.53 | \$86,122.40 | \$90,428.52 | \$94,949.95 | \$99,697.44 | \$104,682.32 |
| Lead Records Specialist | LAMEA |  | \$2,527.20 | \$2,653.56 | \$2,786.24 | \$2,925.55 | \$3,071.83 | \$5,475.60 | \$5,749.38 | \$6,036.85 | \$6,338.69 | \$6,655.63 | \$65,707.20 | \$68,992.56 | \$72,442.19 | \$76,064.30 | \$79,867.51 |
| Records Specialist | LAMEA |  | \$2,295.28 | \$2,410.04 | \$2,530.55 | \$2,657.07 | \$2,789.93 | \$4,973.11 | \$5,221.76 | \$5,482.85 | \$5,756.99 | \$6,044.84 | \$59,677.28 | \$62,661.14 | \$65,794.20 | \$69,083.91 | \$72,538.11 |
| Police Sergeant | POA |  | \$4,613.00 | \$4,844.00 | \$5,086.00 | \$5,340.00 | \$5,607.00 | \$9,994.83 | \$10,495.33 | \$11,019.67 | \$11,570.00 | \$12,148.50 | \$119,938.00 | \$125,944.00 | \$132,236.00 | \$138,840.00 | \$145,782.00 |
| Police Agent | POA |  | \$4,104.00 | \$4,309.00 | \$4,524.00 | \$4,750.00 | \$4,988.00 | \$8,892.00 | \$9,336.17 | \$9,802.00 | \$10,291.67 | \$10,807.33 | \$106,704.00 | \$112,034.00 | \$117,624.00 | \$123,500.00 | \$129,688.00 |
| Police Officer | POA |  | \$3,909.00 | \$4,104.00 | \$4,309.00 | \$4,524.00 | \$4,750.00 | \$8,469.50 | \$8,892.00 | \$9,336.17 | \$9,802.00 | \$10,291.67 | \$101,634.00 | \$106,704.00 | \$112,034.00 | \$117,624.00 | \$123,500.00 |
| Lead Communications Officer | POA |  | \$3,865.00 | \$4,058.00 | \$4,260.00 | \$4,473.00 | \$4,696.00 | \$8,374.17 | \$8,792.33 | \$9,230.00 | \$9,691.50 | \$10,174.67 | \$100,490.00 | \$105,508.00 | \$110,760.00 | \$116,298.00 | \$122,096.00 |
| Police Officer Trainee | POA |  | \$3,722.00 | \$3,908.00 | \$4,103.00 | \$4,308.00 | \$4,523.00 | \$8,064.33 | \$8,467.33 | \$8,889.83 | \$9,334.00 | \$9,799.83 | \$96,772.00 | \$101,608.00 | \$106,678.00 | \$112,008.00 | \$117,598.00 |
| Communications Officer | POA |  | \$3,512.00 | \$3,688.00 | \$3,872.00 | \$4,066.00 | \$4,269.00 | \$7,609.33 | \$7,990.67 | \$8,389.33 | \$8,809.67 | \$9,249.50 | \$91,312.00 | \$95,888.00 | \$100,672.00 | \$105,716.00 | \$110,994.00 |
| Cor | POA |  | \$2,818.00 | \$2,959.00 | \$3,107.00 | \$3,262.00 | \$3,425.00 | \$6,105.67 | \$6,411.17 | \$6,731.83 | \$7,067.67 | \$7,420.83 | \$73,268.00 | \$76,934.00 | \$80,782.00 | \$84,812.00 | \$89,050.00 |


| City of Los Altos -- Salary Schedule FY 19/ Resolution 2020-05B |  |  | Biweekly |  |  |  |  | Monthly |  |  |  |  | Annual |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Engineering Services | Union | $\begin{aligned} & \text { Salary } \\ & \text { Range } \end{aligned}$ | Step A | Step B | Step C | Step D | Step E | Step A | Step B | Step C | Step D | Step E | Step A | Step B | Step C | Step D | Step E |
| Engineering Services Director/City Engineer | N/A | 56 | \$6,883.15 | Open Range |  |  | \$8,366.47 | \$14,913.49 | Open Range |  |  | \$18,127.35 | \$178,961.89 | Open Range |  |  | \$217,528.17 |
| Engineering Services Manager | N/A | 48 | \$5,649.29 | \$5,931.76 | \$6,228.34 | \$6,539.76 | \$6,866.75 | \$12,240.13 | \$12,852.14 | \$13,494.75 | \$14,169.48 | \$14,877.96 | \$146,881.60 | \$154,225.68 | \$161,936.96 | \$170,033.81 | \$178,535.50 |
| Transportation Services Manager | N/A | 45 | \$5,245.93 | \$5,508.23 | \$5,783.64 | \$6,072.82 | \$6,376.46 | \$11,366.18 | \$11,934.49 | \$12,531.21 | \$13,157.77 | \$13,815,66 | \$136,394.17 | \$143,213.87 | \$150,374.57 | \$157,893.30 | \$165,787.96 |
| Senior Engineer | LAMEA |  | \$4,723.68 | \$4,959.86 | \$5,207.86 | \$5,468.25 | \$5,741.66 | \$10,234.64 | \$10,746.37 | \$11,283.69 | \$11,847.88 | \$12,440.27 | \$122,815.68 | \$128,956.46 | \$135,404.29 | \$142,174.50 | \$149,283.23 |
| Project Manager | N/A | 42 | \$4,871.37 | \$5,114.94 | \$5,370.68 | \$5,639.22 | \$5,921.18 | \$10,554.63 | \$11,082.36 | \$11,636.48 | \$12,218.30 | \$12,829.22 | \$126,655.54 | \$132,988.32 | \$139,637.74 | \$146,619.62 | \$153,950.60 |
| Special Projects Manager | N/A | 42 | \$4,871.37 | \$5,114.94 | \$5,370.68 | \$5,639.22 | \$5,921.18 | \$10,554.63 | \$11,082.36 | \$11,636.48 | \$12,218.30 | \$12,829.22 | \$126,655.54 | \$132,988.32 | \$139,637.74 | \$146,619.62 | \$153,950.60 |
| Associate Civil Engineer | LAMEA |  | \$4,122.56 | \$4,328.69 | \$4,545.12 | \$4,772.38 | \$5,011.00 | \$8,932.21 | \$9,378.82 | \$9,847.77 | \$10,340.15 | \$10,857.16 | \$107,186.56 | \$112,545.89 | \$118,173.18 | \$124,081.84 | \$130,285.93 |
| Assistant Civil Engineer | LAMEA |  | \$3,644.16 | \$3,826.37 | \$4,017.69 | \$4,218.57 | \$4,429.50 | \$7,895.68 | \$8,290.46 | \$8,704.99 | \$9,140.24 | \$9,597.25 | \$94,748.16 | \$99,485.57 | \$104,459.85 | \$109,682.84 | \$115,166.98 |
| Junior Engineer | LAMEA |  | \$3,312.40 | \$3,478.02 | \$3,651.92 | \$3,834.52 | \$4,026.24 | \$7,176.87 | \$7,535.71 | \$7,912.50 | \$8,308.12 | \$8,723.53 | \$86,122.40 | \$90,428.52 | \$94,949.95 | \$99,697.44 | \$104,682.32 |
| GIS Technician | LAMEA |  | \$3,312.40 | \$3,478.02 | \$3,651.92 | \$3,834.52 | \$4,026.24 | \$7,176.87 | \$7,535.71 | \$7,912.50 | \$8,308.12 | \$8,723.53 | \$86,122.40 | \$90,428.52 | \$94,949.95 | \$99,697.44 | \$104,682.32 |
| Construction Inspector | LAMEA |  | \$3,154.32 | \$3,312.04 | \$3,477.64 | \$3,651.52 | \$3,834.10 | \$6,834.36 | \$7,176.08 | \$7,534.88 | \$7,911.63 | \$8,307.21 | \$82,012.32 | \$86,112.94 | \$90,418.58 | \$94,939.51 | \$99,686.49 |
| Engineering Technician | LAMEA |  | \$3,154.32 | \$3,312.04 | \$3,477.64 | \$3,651.52 | \$3,834.10 | \$6,834.36 | \$7,176.08 | \$7,534.88 | \$7,911.63 | \$8,307.21 | \$82,012.32 | \$86,112.94 | \$90,418.58 | \$94,939.51 | \$99,686.49 |
| Executive Assistant | LAMEA |  | \$2,707.12 | \$2,842.48 | \$2,984.60 | \$3,133.83 | \$3,290.52 | \$5,865.43 | \$6,158.70 | \$6,466.63 | \$6,789.96 | \$7,129.46 | \$70,385.12 | \$73,904.38 | \$77,599.59 | \$81,479.57 | \$85,553.55 |
| Maintenance Services | Union | $\frac{\text { Salary }}{\text { Rang }}$ | Step A | Step B | Step C | Step D | Step E | Step A | Step B | Step C | Step D | Step E | Step A | Step B | Step C | Step D | Step E |
| Maintenance Services Director | N/A | 56 | \$6,883.15 | Open Range |  |  | \$8,366.47 | \$14,913.49 | Open Range |  |  | \$18,127.35 | \$178,961.89 | Open Range |  |  | \$217,528.17 |
| Maintenance Supervisor | LAMEA |  | \$3,534.96 | \$3,711.71 | \$3,897.29 | \$4,092.16 | \$4,296.77 | \$7,659.08 | \$8,042.03 | \$8,444.14 | \$8,866.34 | \$9,309.66 | \$91,908.96 | \$96,504.41 | \$101,329.63 | \$106,396.11 | \$111,715.92 |
| Senior Maintenance Technician | Teamsters |  | \$3,014.55 | \$3,165.28 | \$3,323.54 | \$3,489.72 | \$3,664.20 | \$6,531.53 | \$6,858.10 | \$7,201.01 | \$7,561.06 | \$7,939.11 | \$78,378.30 | \$82,297.22 | \$86,412.08 | \$90,732.68 | \$95,269.31 |
| Executive Assistant | LAMEA |  | \$2,707.12 | \$2,842.48 | \$2,984.60 | \$3,133.83 | \$3,290.52 | \$5,865.43 | \$6,158.70 | \$6,466.63 | \$6,789.96 | \$7,129.46 | \$70,385.12 | \$73,904.38 | \$77,599.59 | \$81,479.57 | \$85,553.55 |
| Equipment Mechanic | Teamsters |  | \$2,740.50 | \$2,877.53 | \$3,021.40 | \$3,172.47 | \$3,331.09 | \$5,937.75 | \$6,234.64 | \$6,546.37 | \$6,873.69 | \$7,217.37 | \$71,253.00 | \$74,815.65 | \$78,556.43 | \$82,484.25 | \$86,608.47 |
| Maintenance Leadworker | Teamsters |  | \$2,740.50 | \$2,877.53 | \$3,021.40 | \$3,172.47 | \$3,331.09 | \$5,937.75 | \$6,234.64 | \$6,546.37 | \$6,873.69 | \$7,217.37 | \$71,253.00 | \$74,815.65 | \$78,556.43 | \$82,484.25 | \$86,608.47 |
| Maintenance Technician | Teamsters |  | \$2,740.50 | \$2,877.53 | \$3,021.40 | \$3,172.47 | \$3,331.09 | \$5,937.75 | \$6,234.64 | \$6,546.37 | \$6,873.69 | \$7,217.37 | \$71,253.00 | \$74,815.65 | \$78,556.43 | \$82,484.25 | \$86,608.47 |
| Maintenance Worker II | Teamsters |  | \$2,486.40 | \$2,610.72 | \$2,741.26 | \$2,878.32 | \$3,022.23 | \$5,387.20 | \$5,656.56 | \$5,939.39 | \$6,236.36 | \$6,548.18 | \$64,646.40 | \$67,878.72 | \$71,272.66 | \$74,836.29 | \$78,578.10 |
| Maintenance Worker I | Teamsters |  | \$2,198.70 | \$2,308.64 | \$2,424.07 | \$2,545.27 | \$2,672.53 | \$4,763.85 | \$5,002.04 | \$5,252.14 | \$5,514.75 | \$5,790.49 | \$57,166.20 | \$60,024.51 | \$63,025.74 | \$66,177.02 | \$69,485.87 |
| Community Development | Union | Salary <br> Range | Step A | Step B | Step C | Step D | Step E | Step A | Step B | Step C | Step D | Step E | Step A | Step B | Step C | Step D | Step E |
| Community Development Director | N/A | 56 | \$6,883.15 | Open Range |  |  | \$8,366.47 | \$14,913.49 | Open Range |  |  | \$18,127.35 | \$178,961.89 | Open Range |  |  | \$217,528.17 |
| Building Official | N/A | 45 | \$5,245.93 | \$5,508.23 | \$5,783.64 | \$6,072.82 | \$6,376.46 | \$11,366.18 | \$11,934.49 | \$12,531.21 | \$13,157.77 | \$13,815.66 | \$136,394.17 | \$143,213.87 | \$150,374.57 | \$157,893.30 | \$165,787.96 |
| Planning Services Manager | N/A | 45 | \$5,245.93 | \$5,508.23 | \$5,783.64 | \$6,072.82 | \$6,376.46 | \$11,366.18 | \$11,934.49 | \$12,531.21 | \$13,157.77 | \$13,815.66 | \$136,394.17 | \$143,213.87 | \$150,374.57 | \$157,893.30 | \$165,787.96 |
| Economic Development Manager | N/A | 44 | \$5,117.98 | \$5,373.88 | \$5,642.57 | \$5,924.70 | \$6,220.94 | \$11,088.96 | \$11,643.40 | \$12,225.57 | \$12,836.85 | \$13,478.70 | \$133,067.48 | \$139,720.85 | \$146,706.90 | \$154,042.24 | \$161,744.35 |
| Senior Planner | LAMEA |  | \$4,614.48 | \$4,845.20 | \$5,087.46 | \$5,341.84 | \$5,608.93 | \$9,998.04 | \$10,497.94 | \$11,022.84 | \$11,573.98 | \$12,152.68 | \$119,976.48 | \$125,975.30 | \$132,274.07 | \$138,887.77 | \$145,832.16 |
| Associate Planner | LAMEA |  | \$3,893.76 | \$4,088.45 | \$4,292.87 | \$4,507.51 | \$4,732.89 | \$8,436.48 | \$8,858.30 | \$9,301.22 | \$9,766.28 | \$10,254.59 | \$101,237.76 | \$106,299.65 | \$111,614.63 | \$117,195.36 | \$123,055.13 |
| Senior Building Inspector | LAMEA |  | \$3,840.72 | \$4,032.76 | \$4,234.39 | \$4,446.11 | \$4,668.42 | \$8,321.56 | \$8,737.64 | \$9,174.52 | \$9,633.25 | \$10,114.91 | \$99,858.72 | \$104,851.66 | \$110,094.24 | \$115,598.95 | \$121,378.90 |
| Economic Development Coordinator | LAMEA |  | \$3,533.92 | \$3,710.62 | \$3,896.15 | \$4,090.95 | \$4,295.50 | \$7,656.83 | \$8,039.67 | \$8,441.65 | \$8,863.73 | \$9,306.92 | \$91,881.92 | \$96,476.02 | \$101,299.82 | \$106,364.81 | \$111,683.05 |
| Sustainability Coordinator | LAMEA |  | \$3,533.92 | \$3,710.62 | \$3,896.15 | \$4,090.95 | \$4,295.50 | \$7,656.83 | \$8,039.67 | \$8,441.65 | \$8,863.73 | \$9,306.92 | \$91,881.92 | \$96,476.02 | \$101,299.82 | \$106,364.81 | \$111,083.05 |
| Assistant Planner | LAMEA |  | \$3,524.56 | \$3,700.79 | \$3,885.83 | \$4,080.12 | \$4,284.12 | \$7,636.55 | \$8,018.37 | \$8,419.29 | \$8,840.26 | \$9,282.27 | \$91,638.56 | \$96,220.49 | \$101,031.51 | \$106,083.09 | \$111,387.24 |
| Building Inspector | LAMEA |  | \$3,474.64 | \$3,648.37 | \$3,830.79 | \$4,022.33 | \$4,223.45 | \$7,528.39 | \$7,904.81 | \$8,300.05 | \$8,715.05 | \$9,150.80 | \$90,340.64 | \$94,857.67 | \$99,600.56 | \$104,580.58 | \$109,809.61 |
| Permit Technician | LAMEA |  | \$2,791.36 | \$2,930.93 | \$3,077.47 | \$3,231.35 | \$3,392.92 | \$6,047.95 | \$6,350.34 | \$6,667.86 | \$7,001.25 | \$7,351.32 | \$72,575.36 | \$76,204.13 | \$80,014.33 | \$84,015.05 | \$88,215.80 |
| Executive Assistant | LAMEA |  | \$2,707.12 | \$2,842.48 | \$2,984.60 | \$3,133.83 | \$3,290.52 | \$5,865.43 | \$6,158.70 | \$6,460.63 | \$6,789.96 | \$7,129.46 | \$70,385.12 | \$73,904.38 | \$77,599.59 | \$81,479.57 | \$85,553.55 |
| Recreation \& Community Services | Union | Salary <br> Range | Step A | Step B | Step C | Step D | Step E | Step A | Step B | Step C | Step D | Step E | Step A | Step B | Step C | Step D | Step E |
| Recreation \& Community Services Director | N/A | 56 | \$6,883.15 | Open Range |  |  | \$8,366.47 | \$14,913.49 | Open Range |  |  | \$18,127.35 | \$178,961.89 | Open Range |  |  | \$217,528.17 |
| Recreation Manager | N/A | 36 | \$4,200.56 | \$4,410.59 | \$4,631.12 | \$4,862.68 | \$5,105.81 | \$9,101.22 | \$9,556.28 | \$10,034.10 | \$10,535.80 | \$11,062.59 | \$109,214.68 | \$114,675.41 | \$120,409.18 | \$126,429.64 | \$132,751.12 |
| Senior Recreation Supervisor | LAMEA |  | \$3,604.64 | \$3,784.87 | \$3,974.12 | \$4,172.82 | \$4,381.46 | \$7,810.05 | \$8,200.56 | \$8,610.58 | \$9,041.11 | \$9,493.17 | \$93,720.64 | \$98,406.67 | \$103,327.01 | \$108,493.36 | \$113,918.02 |
| Recreation Supervisor | LAMEA |  | \$3,428.88 | \$3,600.32 | \$3,780.34 | \$3,969.36 | \$4,167.83 | \$7,429.24 | \$7,800.70 | \$8,190.74 | \$8,600.27 | \$9,030.29 | \$89,150.88 | \$93,608.42 | \$98,288.85 | \$103,203.29 | \$108,363.45 |
| Recreation Coordinator | LAMEA |  | \$2,604.16 | \$2,734.37 | \$2,871.09 | \$3,014.64 | \$3,165.37 | \$5,642.35 | \$5,924.46 | \$6,220.69 | \$6,531.72 | \$6,858.31 | \$67,708.16 | \$71,093.57 | \$74,648.25 | \$78,380.66 | \$82,299.69 |
| Facilities Coordinator | LAMEA |  | \$2,604.16 | \$2,734.37 | \$2,871.09 | \$3,014.64 | \$3,165.37 | \$5,642.35 | \$5,924.46 | \$6,220.69 | \$6,531.72 | \$6,858.31 | \$67,708.16 | \$71,093.57 | \$74,648.25 | \$78,380.66 | \$82,299.69 |
| Office Assistant II | LAMEA |  | \$2,181.92 | \$2,291.02 | \$2,405.57 | \$2,525.85 | \$2,652.14 | \$4,727.49 | \$4,963.87 | \$5,212.06 | \$5,472.66 | \$5,746.30 | \$56,729.92 | \$59,566.42 | \$62,544.74 | \$65,671.97 | \$68,955.57 |
| Office Assistant I | LAMEA |  | \$1,959.36 | \$2,057.33 | \$2,160.19 | \$2,268.20 | \$2,381.61 | \$4,245.28 | \$4,457.54 | \$4,680.42 | \$4,914.44 | \$5,160.16 | \$50,943.36 | \$53,490.53 | \$56,165.05 | \$58,973.31 | \$61,921.97 |

LAMEA: 4\% COLA effective 07/01/19 Non-represented: 4\% COLA effective 07/14/19
POA: $3.5 \%$ COLA effective $07 / 14 / 19$
$*$ Updated salary range
Teamsters: $5 \%$ increase effective $07 / 14 / 19$

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS TO APPROVE FY 2019/20 MID-YEAR FINANCIAL UPDATE, BUDGET ADJUSTMENTS AND UPDATED SALARY SCHEDULE 

WHEREAS, the Council has reviewed the Fiscal Year 2019/20 Mid-Year Financial Update and recommended adjustments at the City Council meeting held on March 10, 2020.

WHEREAS, the Council approved staff to add one (two-year limited term) Management Analyst Fellow to the Recreation Department.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Los Altos hereby:

- Adopt the FY 2019/20 Mid-Year Financial Update with the following budget adjustments:
- Engineering Services Professional Services increase ( $\$ 100 \mathrm{~K}$ )
- Recreation Services Management Analyst Fellow (\$30K)
- City Attorney - Legal Expenses ( $\$ 500 \mathrm{~K}$ )
- Suffragette Centennial Celebration (\$5K)
- Police Department Vehicle Modification $(\$ 40 \mathrm{~K})$ from the Equipment Replacement Fund
- Adobe Creek Sewer Main project (500K) from the Sewer Fund
- Allocation of Unassigned Fund Balance (\$6.84M)
a. $\$ 3.85 \mathrm{M}$ to the Emergency and Operating Reserve
b. $\$ 2.99 \mathrm{M}$ to the CIP Reserve
- Adopt the Updated Salary Schedule for FY 2019/20

I HEREBY CERTIFY that the foregoing is a true and correct copy of a Resolution passed and adopted by the City Council of the City of Los Altos at a meeting thereof on the $10^{\text {th }}$ day of March, 2020 by the following vote:

AYES: ENANDER, LEE ENG, PEPPER
NOES: BRUINS, FLIGOR
ABSENT: NONE
ABSTAIN: NONE

Attest:


