

City of Los Altos
Capital Improvement Program Status Report
March 31, 2014

[Shaded Box] = updated since last quarter

CIP #	PROJECT TITLE	Project Lead	Target Completion Date	Actual Completion Date	STATUS				
					Complete	In Construction/Progress	In Bid/RFP	In Design or Study	Not Started
ACTIVE PROJECTS									
Community Development									
-General									
CD-01001	Housing Element Update	D. Kornfield	12/31/14			X			
CD-01002	Commercial Wayfinding Sign Program	J. Walgren	12/31/14					X	
CD-01003	Public Art Projects	J. Maginot	Ongoing			X			
-Infrastructure									
01008	San Antonio Road Streetscape Construction	V. Chen	6/30/13	8/25/13	X				
01023	First Street Utility Undergrounding - Phase II	D. Brees	5/31/16					X	
01027	First Street Streetscape Construction*	J. Walgren	11/30/13	9/30/13	X				
01211	Climate Action Plan	Z. Dahl	5/31/13	12/10/13	X				
01313	Downtown Parking Management Plan	Economic Dev Mgr	5/31/13	9/10/13	X				
01314	ADA Transition Plan	D. Brees	11/30/13			X			
01323	First Street Phase 1B*	J. Walgren	10/30/13	11/15/13	X				
CD-01004	Special Projects and Studies	M. Somers	Ongoing					X	
-Technology									
00316	Financial System Upgrade	Finance Director	8/31/14						X
00921	Public Works/Finance Document Archiving	J. Gustafson/Fin Dir	TBD			X			
00923	Police Records Mgmt & Dispatch System	T. Younis	5/31/15			X			
01218	Document Management Systems	Fin Dir/J. Maginot	8/31/15						X
01317	IT Initiatives	Finance Director	5/31/14			X			
Civic Facilities									
-Parks and Trails									
01214	Shoup Redwood Grove	TBD	TBD						X
01311	Skate Park (Skatable Art Work)	TBD	TBD						X
CF-01005	Covington Road Class I Pathway	C. Novenario	TBD				X		
CF-01001	Redwood Grove Bank Stabilization (subject to grant funding)	TBD	10/31/15						X
-Buildings									
CF-01002	Civic Center Redevelopment	J. Walgren	12/31/14					X	
CF-01003	Civic Facilities Capital Recovery Projects	G. Gabler	6/30/14			X			
CF-01004	Halsey House Renovation/Replacement Study (requires funding)	J. Walgren	TBD						X
-Parking Lots									
Transportation									
-Streets and Roadways									
TS-01001	Street Resurfacing	K. Small	8/31/13	9/10/13	X				
TS-01004	Street Slurry Seal	K. Small	8/31/13	9/15/13	X				
00220	Fremont Avenue Bridge Replacement	V. Chen	8/31/14					X	
00325	Rehabilitate Portland Avenue Bridge	V. Chen	8/31/15					X	
TS-01011	First Street South Plan Line	J. Gustafson	6/30/14					X	
TS-01002	First Street Resurfacing	V. Chen	5/31/15						X
TS-01003	Street Striping	K. Small	8/31/13	9/30/13	X				
-Pedestrian and Bicycle Safety									
TS- 01005	Concrete Repair	M. Bocalan	8/31/13			X			
TS- 01008	ADA Accessibility	M. Bocalan	11/30/13	7/9/13	X				
TS- 01006	Traffic Sign Replacement	K. Small	11/30/13			X			
00933	Miramonte Ave & Covington Road Traffic Signal	C. Novenario	6/30/14					X	
01012	Collector Street Traffic Calming	C. Novenario	6/30/14					X	

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ACTIVE PROJECTS										
01118	Pedestrian Master Plan	C. Novenario	2/28/14					X		
01119	Portola Ave Sidewalk	K. Small	10/31/15					X		
01120	Grant Rd Pathway Bryant to Altamead	K. Small	TBD					X		
01219	Homestead Road Safety Improvements	K. Small	11/30/13		X					
01315	Speed Zone Survey	C. Novenario	5/31/13	9/10/13	X					
01316	Main Library Parking Lot	M. Bocalan	10/31/14					X		
01320	Intersection Bicycle Loops	K. Small/ C. Noverino	10/31/15				X			
TS- 01007	Neighborhood Traffic Management Plan (NTMP)	C. Novenario	As needed						X	
Wastewater Systems										
-Sewer										
01104	Sewer Main Repairs	A. Fairman	11/30/13			X				
01304	Sewer Main Repairs	A. Fairman	2/28/14			X				
00612	Sewer Metering Stations	J. Gustafson	02/31/14			X				
01114	Sewer Main Replacement - Phase II	A. Fairman	11/30/13			X				
01115	Fallen Leaf Lane Sewer Main Replacement	A. Fairman	11/30/13			X				
01310	Sewer Collection System Upgrade	A. Fairman	2/28/14			X				
WW-01001	Repair Maintenance Problem Areas	A. Fairman	11/30/14						X	
WW-01002	Structural Reach Replacement, PCR (a)	A. Fairman	11/30/14						X	
WW-01003	Sewer Root Foaming	V. Woo	8/31/13						X	
WW-01004	South Sewer Replacement	A. Fairman	6/30/15						X	
WW-01005	CIPP Corrosion Rehabilitation	A. Fairman	6/30/18					X		
WW-01006	Fats, Oils and Grease (FOG) Program	A. Fairman	6/30/14		X					
WW-01008	Geographic Information Systems (GIS) Update	V. Woo	6/30/14					X		
-Storm										
00717	Storm Drain System Master Plan	V. Chen	11/30/13					X		
57	Total # of Projects					11	16	2	16	12
						Remaining active projects				
						46				