

RESOLUTION NO. 05-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS  
SETTING THE APPROPRIATIONS LIMIT

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WHEREAS, California Constitutional Article 13B limits the total annual appropriations of cities; and

WHEREAS, it is the desire of this Council to establish its appropriations limit pursuant to Article 13B;

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Los Altos that said Council hereby determines that said City's appropriations limit, pursuant to Article 13B of the California Constitution using the annual percent change in population for Santa Clara County and the percent change in California for per capita personal income, is as follows:

2005-2006      \$20,494,422

\* \* \* \* \*

I HEREBY CERTIFY that the foregoing resolution was adopted by the City Council of the City of Los Altos at a meeting of said Council held on the 28<sup>th</sup> day of June 2005, by the following roll call vote:

AYES:            COLE, MOSS, PACKARD, LEAR, CASAS

NOES:            NONE

ABSENT:        NONE

  
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David Casas, MAYOR

  
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Susan Kitchens, CITY CLERK

**GANN LIMIT CALCULATIONS - FISCAL YEAR 2005-06**

Attachment A

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
<b>GENERAL FUND</b>			
<b>TAXES</b>			
Property Tax	9,343,173	9,343,173	0
Sales Tax	2,500,000	2,500,000	0
Motor Vehicle	250,000	250,000	0
Utility Users Tax	1,925,000	1,925,000	0
Business License Tax	330,000	330,000	0
Documentary Trans.	450,000	450,000	0
Building Dev. Tax	180,000	180,000	0
Transient Occ. Tax	1,086,000	1,086,000	0
Off-Hwy Motor Veh.	800	800	0
<b>LICENSES/PERMITS</b>			
Engineering Fees	84,000		84,000
Building Permits	622,000		622,000
Electrical Permits	135,000		135,000
Plumb/Mech Permits	230,000		230,000
Plan Checking	321,000		321,000
Other Comm Dev Fees	376,500		376,500
<b>CHARGE FOR SERVICE</b>			
Police Fees	135,700		135,700
Expressway Landscap.	50,000		50,000
Street Sweeping	4,000		4,000
Signal Agreements	6,000		6,000
Special Event Appl	16,500		16,500
Weed Abatement	0		0
Fire Dept Fees	0		0
Sale of Publications	1,000		1,000
<b>RECREATION FEES</b>			
Recreation Fees	1,573,363		1,573,363
<b>FRANCHISE FEES</b>			
Franchise Fees	1,057,600		1,057,600
<b>USE OF MONEY/PROPERTY</b>			
Rental Income	265,000		265,000
Auction	20,000		20,000
<b>FINES/FORFEITURES</b>			
Traffic Fines	185,000		185,000
Parking Citations	40,000		40,000
Court Fines	3,000		3,000
<b>ENTERPRISE/CAPITAL ADMIN</b>			
Sewer Admin.	400,000		400,000
Solid Waste Admin.	59,000		59,000
Capital Proj. Admin	60,000		60,000
<b>MISCELLANEOUS</b>			
Misc./Other	7,500		7,500
CDBG Admin Reimb	0		0
Mandated Cost Reimburs	58,000		58,000
Misc Grants/Donations	10,000		10,000
Museum Curator Contrib.	0		0
Booking Fee Refund	0		0
Police Grants	192,000		192,000
<b>SUBTOTAL</b>	<b>21,977,136</b>	<b>16,064,973</b>	<b>5,912,163</b>
Interest	500,000	365,493	134,507
<b>GENERAL FUND TOTAL</b>	<b>22,477,136</b>	<b>16,430,466</b>	<b>6,046,670</b>

**GANN LIMIT CALCULATIONS - FISCAL YEAR 2005-06**

Attachment A

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
<b>CAPITAL PROJECTS</b>			
In Lieu Park Land	100,000		100,000
TDA	17,000		17,000
Parks Development	4,000		4,000
Grants	316,800		316,800
Contributions	37,500		37,500
Miscellaneous	39,600		39,600
CDBG	104,800		104,800
Contribution for Sewer Im	374,000		374,000
<b>GAS TAX FUNDS</b>			
Gas Tax	537,800		537,800
Interest	13,200		13,200
<b>SUBTOTAL</b>	<b>1,544,700</b>	<b>0</b>	<b>1,544,700</b>
<b>GRAND TOTAL</b>	<b>24,021,836</b>	<b>16,430,466</b>	<b>7,591,370</b>

Total City Revenue	24,021,836
Less: Non Proceeds of taxes	<u>(7,591,370)</u>
Proceeds of Taxes	16,430,466
Exclusions: Debt Service before Prop 4	0
Capital Debt Service - 230 First St	(72,000)
Capital Debt Service - 401 Rosita Ave	(161,000)
Capital Debt Service - Fire Station Renovation	(60,000)
Add: Excess User Fees	<u>0</u>
Appropriations Subject to Limitation	16,137,466
2004-05 Appropriations Limit	<u>20,494,422</u>
Difference	4,356,956
Percent under limit	21.26%

**2005-06 Appropriations Limit Calculation**

2004-05 Appropriations Limit	19,254,633
Change in Calif. per capita income	1.0526
Change in population in County	1.0112
Change Factor	1.0644
	<u>20,494,422</u>