

RESOLUTION NO. 2013-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS
ESTABLISHING THE FY 2013/14 APPROPRIATIONS LIMIT

WHEREAS, California Constitutional Article 13B limits the total annual appropriations of cities; and

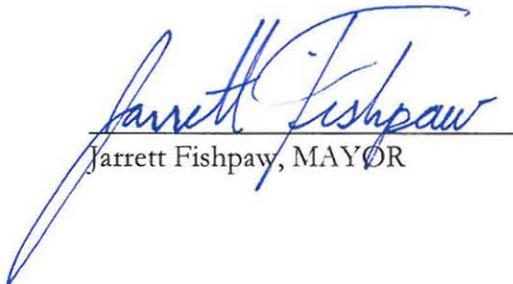
WHEREAS, it is the desire of this Council to establish its appropriations limit pursuant to Article 13B.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Los Altos hereby determines that said City's appropriations limit (as presented in calculation format in **Exhibit A**), pursuant to Article 13B of the California Constitution using the annual percent change in population for Santa Clara County and the percent change in California for per capita personal income, is as follows:

FY 2013/14 \$28,363,441

I HEREBY CERTIFY that the foregoing is a true and correct copy of a Resolution passed and adopted by the City Council of the City of Los Altos at a meeting thereof on the 25th day of June, 2013 by the following vote:

AYES: BRUINS, CARPENTER, PEPPER, SATTERLEE, FISHPAW
NOES: NONE
ABSENT: NONE
ABSTAIN: NONE


Jarrett Fishpaw, MAYOR

Attest:

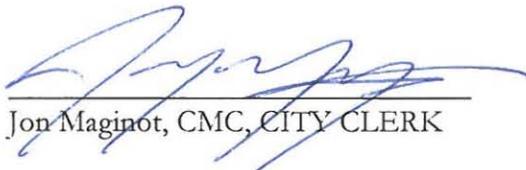

Jon Maginot, CMC, CITY CLERK

Exhibit A

GANN LIMIT CALCULATION - FY 2013/14

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
GENERAL FUND			
TAXES			
Property Tax	14,497,582	14,497,582	0
Sales Tax	2,615,600	2,615,600	0
Motor Vehicle	0	0	0
Utility Users Tax	2,629,800	2,629,800	0
Business License Tax	418,400	418,400	0
Documentary Trans.	479,900	479,900	0
Building Dev. Tax	285,200	285,200	0
Transient Occ. Tax	1,663,100	1,663,100	0
Off-Hwy Motor Veh.	0	0	0
LICENSES/PERMITS			
Engineering Fees	154,700		154,700
Building Permits	936,000		936,000
Electrical Permits	209,700		209,700
Plumb/Mech Permits	260,700		260,700
Plan Checking	456,200		456,200
Other Comm Dev Fees	470,900		470,900
CHARGE FOR SERVICE			
Police Fees	112,900		112,900
Expressway Landscape	24,900		24,900
Street Sweeping	5,300		5,300
Signal Agreements	2,100		2,100
Special Event Appl	29,700		29,700
Weed Abatement	0		0
Fire Dept Fees	3,700		3,700
Sale of Publications	0		0
RECREATION FEES			
Recreation Fees	1,817,100		1,817,100
FRANCHISE FEES			
Franchise Fees	1,726,200		1,726,200
USE OF MONEY/PROPERTY			
Rental Income	23,700		23,700
Auction	17,400		17,400
FINES/FORFEITURES			
Traffic Fines	106,200		106,200
Parking Citations	64,900		64,900
Court Fines	0		0
ENTERPRISE/CAPITAL ADMIN			
Sewer Admin.	824,700		824,700
Solid Waste Admin.	93,800		93,800
MISCELLANEOUS			
Misc./Other	59,300		59,300
CDBG Admin Reimb	0		0
Mandated Cost Reimbursement	12,300		12,300
Misc Grants/Donations	7,400		7,400
Museum Curator Contrib.	0		0
Booking Fee Refund	0		0
Police & Other Grants	82,000		82,000
Arrest Tow Fees	0		0
Payroll Savings	0		0
SUBTOTAL	30,091,383	22,589,582	7,501,801
Interest	361,800	271,603	90,197
GENERAL FUND TOTAL	30,453,183	22,861,185	7,591,998

Exhibit A

GANN LIMIT CALCULATION - FY 2013/14

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
CAPITAL PROJECTS			
SLIS Police Grants	100,000		100,000
Other Capital Grants	175,000		175,000
Vehicle Impound Fees	26,900		26,900
In Lieu Park Land	365,000		365,000
Transportation Development Act	0		0
Downtown Parking Fund	37,300		37,300
Traffic Impact Fee	714,300		714,300
Safe Routes to School	0		0
Community Contributions	0		0
Prop 1B Grants	1,600		1,600
CDBG	60,000		60,000
GAS TAX FUNDS			
Congestion Management	0		0
Gas Tax	591,000		591,000
Interest	4,800		4,800
SUBTOTAL	2,075,900	0	2,075,900
GRAND TOTAL	32,529,083	22,861,185	9,667,898
Total City Governmental Revenue			32,529,083
Less: Non Proceeds of taxes			<u>(9,667,898)</u>
Proceeds of Taxes			22,861,185
Exclusions: Debt Service before Prop 4			0
Capital Debt Service - 401 Rosita Ave			<u>(169,808)</u>
Add: Excess User Fees			0
Appropriations Subject to Limitation			22,691,377
2013-14 Appropriations Limit			28,363,441
Dollars under limit			5,672,064
Percent under limit			20.00%
Appropriations Limit Calculation			
2012-13 Appropriations Limit			26,638,330
Change in Calif. per capita income			1.0512
Change in City population in County			1.0129
Change Factor			1.0648
			28,363,441