

**City of Los Altos
Capital Improvement Program FY 2014/15**

PROJECT #	PROJECT TITLE	BUDGET
	Community Development	
	-Infrastructure	
1023	First Street Utility Undergrounding - Phase II	240,000
CD-01004	Special Projects and Studies	50,000
	-General	
CD-01001	Housing Element Update	82,500
CD-01002	Commerical Wayfinding	165,000
	-Technology	
00316	Financial System Upgrade	315,000
00921	Public Works/Finance Document Archiving	67,262
00923	Police Records Mgmt & Dispatch System	1,064,000
01218	Document Management Systems	35,000
01317	IT Initiatives	202,000
	Civic Facilities	
	-Parks and Trails	
01311	Skate Park (Skatable Art Work)	150,000
CF-01005	Covington Class I Pathway/Design	75,000
CF-01001	Redwood Grove Bank Stabilization	727,000
CF-01005	Covington Class I Pathway/Construction	201,000
	-Buildings	
04-08	City Hall HVAC System	129,891
CF-01002	Civic Center Redevelopment	273,500
CF-01003	Civic Facilities Capital Recovery Project	175,000
CF-01004	Halsey House Renovation/Replacement Study	25,000
CF-01014	Grant Park Classroom Wing Roof Replacement	75,000
	Transportation	
	-Streets and Roadways	
00220	Fremont Avenue Bridge Replacement	2,160,000
00325	Rehabilitate Portland Avenue Bridge	1,433,825
TS-01001	Street Resurfacing	904,467
TS-01002	First Street Resurfacing	300,000
TS-01003	Street Striping	104,923
TS-01011	First Street South Plan Line	50,000
TS-01004	Street Slurry Seal	125,000
TS-01009	City Alley Resurfacing	195,000
	-Pedestrian and Bicycle Safety	
00933	Miramonte Ave & Covington Road Traffic Signal	250,000
01012	Collector Street Traffic Calming	222,900
01118	Pedestrian Master Plan	130,680
01120	Grant Rd Pathway Bryant to Altamead	88,803
TS-01016	Advanced Traffic Mgmt Feasibility Study	55,000
TS-01008	ADA Accessibility	60,000

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TS-01007	NTMP	75,000
	Speed Zone Survey	66,000
01316	Main Library Parking Lot	84,000
01320	Intersection Bicycle Loops	127,149
TS-01005	Concrete Repair	279,515
TS-01006	Traffic Sign Replacement	25,000
	Traffic Signal Improvement	170,000
	Miramonte Ave Path	1,656,000
TS-01013	Transportation Enhancements	25,000
TS-01012	Grant Road Bicycle Lane	65,000
TS-01017	Rubberized Cape Seal	312,000
	Wastewater Systems	
	-Sewer	
00612	Sewer Metering Stations	236,150
WW-01001	Repair Maintenance Problem Areas	599,302
WW-01002	Structure Reach Replacement PCR	540,741
WW-01003	Root Foaming	369,044
WW-01004	South Sewer Replacements	348,933
WW-01005	CIPP Corrosion Rehabilitation	145,502
WW-01006	Fats, Oils, Grease Program (FOG)	53,045
WW-01008	Geographic Information Systems (GIS) Updates	53,045
WW-01009	Sewer System Mgmt Plan Upgrade	21,855
	-Storm	
00717	Storm Drain System Master Plan	306,000
		15,691,032

Unscheduled & Unfunded Projects

Presented in Alphabetical Order	CIP	Sewer	Traffic Impact Fee	Park-In- Lieu	Gas Tax	SR2S	TDA	CDBG	GRANTS	TOTAL
Civic Facilities- Buildings										
City-wide Wireless	750,000									750,000
Downtown Parking Lots Slurry Seal	304,000									304,000
MSC Living Wall and Storage Sheds	190,000									190,000
Windimer Drainage Channel	71,000									71,000
Civic Facilities - Parks/Trails										-
Community Plaza Renovation	3,350,000									3,350,000
McKenzie Park Renovation				430,000						430,000
San Antonio Club Park	328,000									328,000
Marymeade Park Renovation				300,000						300,000
Redwood Grove Bridge Replacement	252,000									252,000
Dog Park				227,000						227,000
Grant Park Renovation				194,000						194,000
Montclair Park Renovation	157,000									157,000
Montclair Tennis Court Lights	98,400									98,400
Heritage Oaks Park Renovation	64,000									64,000
Recreation Plan (newly proposed)	60,000									60,000
Springer Road Path – Berry Avenue	576,000									576,000
Portland Avenue Pathway	346,000									346,000
Neighborhood Pathways	222,000									222,000
Transportation - Streets/Roadways										-
First Street Design-Phase II	268,000									268,000
First Street Construction Phase II	3,300,000									3,300,000
San Antonio Road/W. Edith Intersection	1,500,000									1,500,000
Loyola Corners Streetscape	1,265,525									1,265,525
Foothill Expressway Landscaping	590,000									590,000
Transportation- Pedestrian/Bicycle Safety										-
Fremont Avenue Traffic Calming			2,650,000							2,650,000
Grant Road Traffic Calming			2,035,000							2,035,000
El Monte Avenue Traffic Calming	1,000,000					450,000				1,000,000
Springer Road Traffic Calming	100,000									550,000
Covington Road Bicycle Path	414,000									414,000
St. Joseph Avenue Traffic Calming	35,000					311,000				346,000
Springer Road Sidewalk	164,000									164,000
Traffic Signal Battery Backup	132,000									132,000
El Monte Avenue/Cuesta Drive Signal	100,000									100,000
Miramonte Avenue Sidewalk Design	40,000									40,000
Community Development- General										-
Commercial Wayfinding Sign Program II	225,000									225,000
Wastewater Systems - Sewers										-
Shasta Street storm water improvements	150,000									150,000

