

Hillview Community Center Program Review

Program and activity review – Parks
and Recreation Commission

July 13, 2016

Mission for Community Center

(by Commissions)

“The Los Altos Community Center will be an accessible, welcoming, flexible and modern facility for all residents to connect, interact and build a sense of community.

The Community will be enriched creatively through recreational, social, educational, cultural, artistic, public service, and civic activities.

The Center will inspire persons of all ages to participate in a wide range of programs that will enhance well-being and will contribute to making Los Altos an enjoyable place to live and grow!”

Recommended Interior Services - Listed by Priority Rank (1 of 2)

- 1 Large Group Activities ● ●
- 2 Social Gathering, Seniors Only ● ●
- 2 Social Gathering, General ● ●
- 4 Fitness (w/o Equipment, sprung wood floor) ● ●
- 5 Special Interest Classes ● ●
- 6 Camps (Summer, Winter, Spring Break) ● ●
- 7 Art Room ● ●
- 8 Staff Offices & Support Space ● ●
- 9 Table Games ● ●
- 9 Gathering w/ Kitchen ● ●
- 11 Fitness (w/ Equipment)
- 12 Music (with Acoustic Design) ● ●
- 13 Youth Theater Rehearsal ● ●
- 14 Social Gathering, Teens Only
- 15 Childrens' Services - Non-City Program ● ●
- 16 Theater Rehearsal (Los Altos Stage Company)

Recommended Interior Services - Listed by Priority Rank (2 of 2)

- 17 Dedicated Outside Organization Spaces
- 18 Gaming
- 19 Social Gathering, Adults Only
- 20 Adult Education from High School District
- 21 Pop-up Clinic
- 22 Meeting Space ● ●
- 23 Billiards/Pool Table/Ping Pong ● ●
- 24 Theater (in MP)
- 25 Study Center, Teen Only
- 26 Performance Center
- 27 Coffee Service ● ●
- 27 Maker Space (in Art Space) ●
- 27 Technology ● ●
- 27 Basketball
- 31 Temporary Storage

Information taken from June 10, 2014 City Council Meeting - Civic Center Master Plan Update

Suggested Interior Services- Not Ranked

- Café
- Interior Art Elements
- Kiln, ceramic studio, printing press
- Lockers/ showers
- Theater Costume Shop - School

Information taken from June 10, 2014 City Council Meeting - Civic Center Master Plan Update

Hillview Community Center

- Part of the Los Altos Civic Center
- 32,100 square feet of total usage space
 - Three (3) multi-purpose rooms
 - Twenty two (22) activity rooms and offices
- Los Altos Youth Center – 5,940 square feet
- Soccer/multi-use field & youth baseball field
- Bocce courts (2)
- Children's play area

HILLVIEW COMMUNITY CENTER

ROOM LISTING – CURRENT (1 OF 2)

Room	Sq. Ft.	Usage
Room 2	740	Meeting room
Room 4	945	Dance room with mirrors and dance bar
Room 5	940	Children's Corner program
Room 6	940	Children's Corner program
Room 7	936	Friends of the Library storage
Room 8	938	Computer stations for trainings
Room 9	938	Los Altos Youth Theatre
Room 10	936	Senior Center Lounge
Room 11	937	Primary Senior Program usage room, can be used for classes or meetings
Room 12	936	Activity room for City programs, MVLA Adult Ed or rentals when available
Room 13	939	Art room for classes and camps, can be used as a rental when available
Room 14	939	Preschool room
Room 15	939	Activity room for City programs and rentals when available
Room 16	945	Activity room for City programs, MVLA Adult Ed or rentals when available
Room 17	945	Activity room for City programs, MVLA Adult Ed or rentals when available

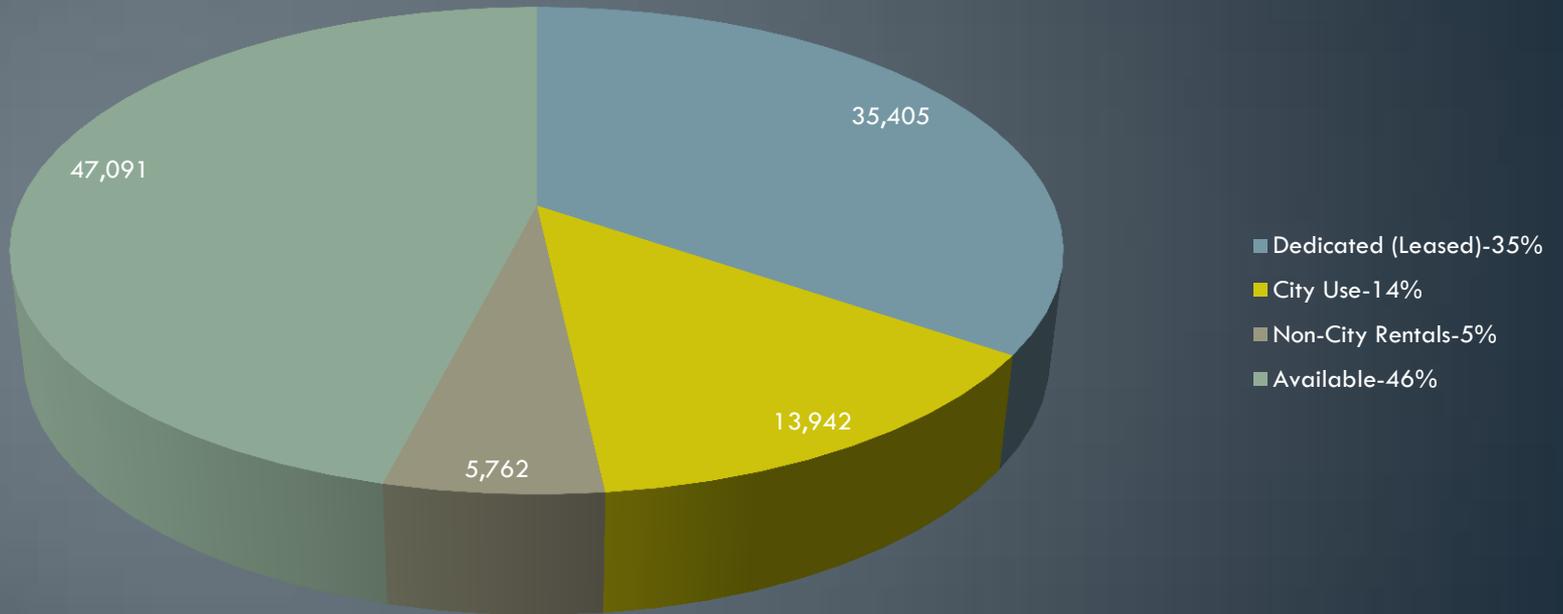
HILLVIEW COMMUNITY CENTER

ROOM LISTING – CURRENT (2 OF 2)

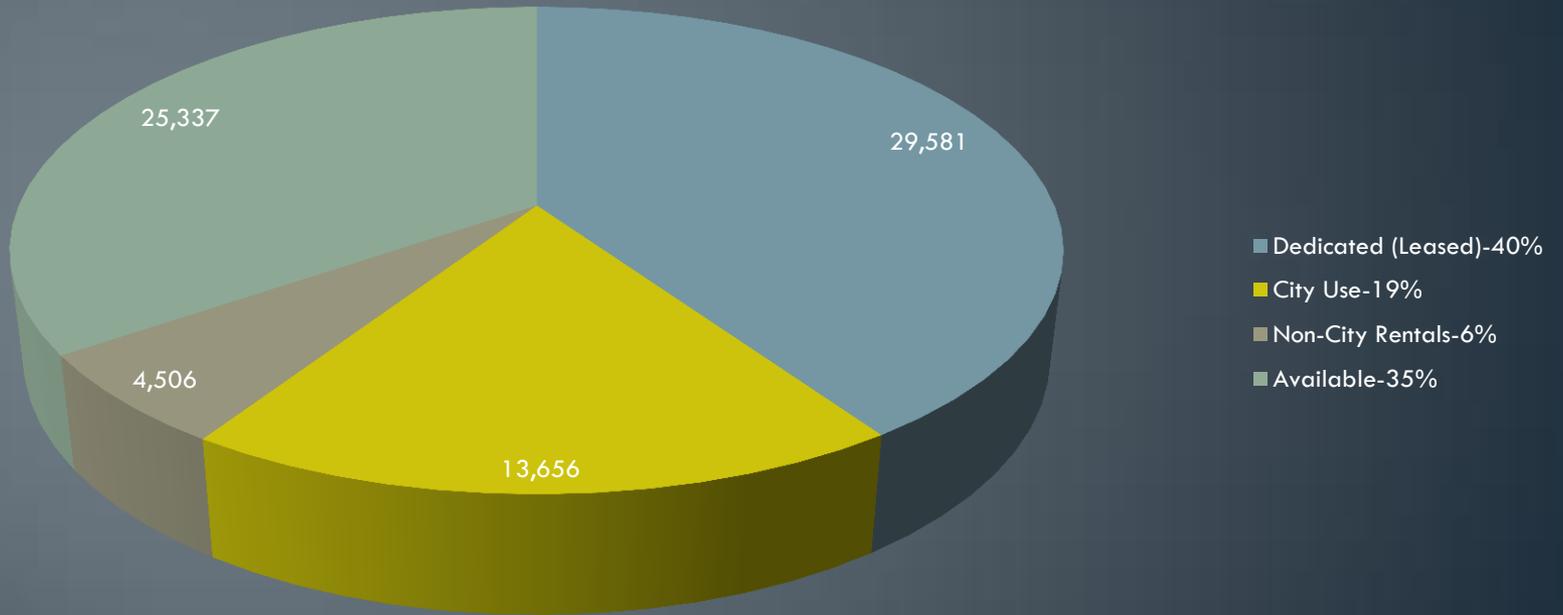
Room	Sq. Ft.	Usage
Room 18	945	Activity room for City programs, MVLA Adult Ed or rentals when available
Multi-Purpose Room + Kitchen	3,709	Youth theatre, special events, private parties
Social Hall	2,590	Exercise classes, yoga classes, martial arts
LAYC	5,940	Special events, fitness classes, Scouts, private parties
Admin	1,773	Registration desk and lobby
Room A	1,160	Staff work area
Room C	1,232	Children's Corner program
CC Office	232	Children's Corner office
LWV Room	232	League of Women Voters Office/General office space
Teen Office	232	Meeting
Conference Room 3	202	Meeting
Misc.	3,315	Mechanical rooms, restrooms, storage, janitorial
TOTAL	35,455	

All listed square footage above is approximate.

USAGE TOTAL FOR PROGRAMMABLE SPACE (HOURS)



USAGE TOTAL FOR PROGRAMMABLE SPACE (MONDAY-FRIDAY)



Higher Usage Programmable Rooms

- Room 10 & 11 – Senior Center
- Social Hall - Exercise
- Room 2 - Meeting
- Room 4 – Dance
- Room 16-18 – Contract classes and MVLA Adult School

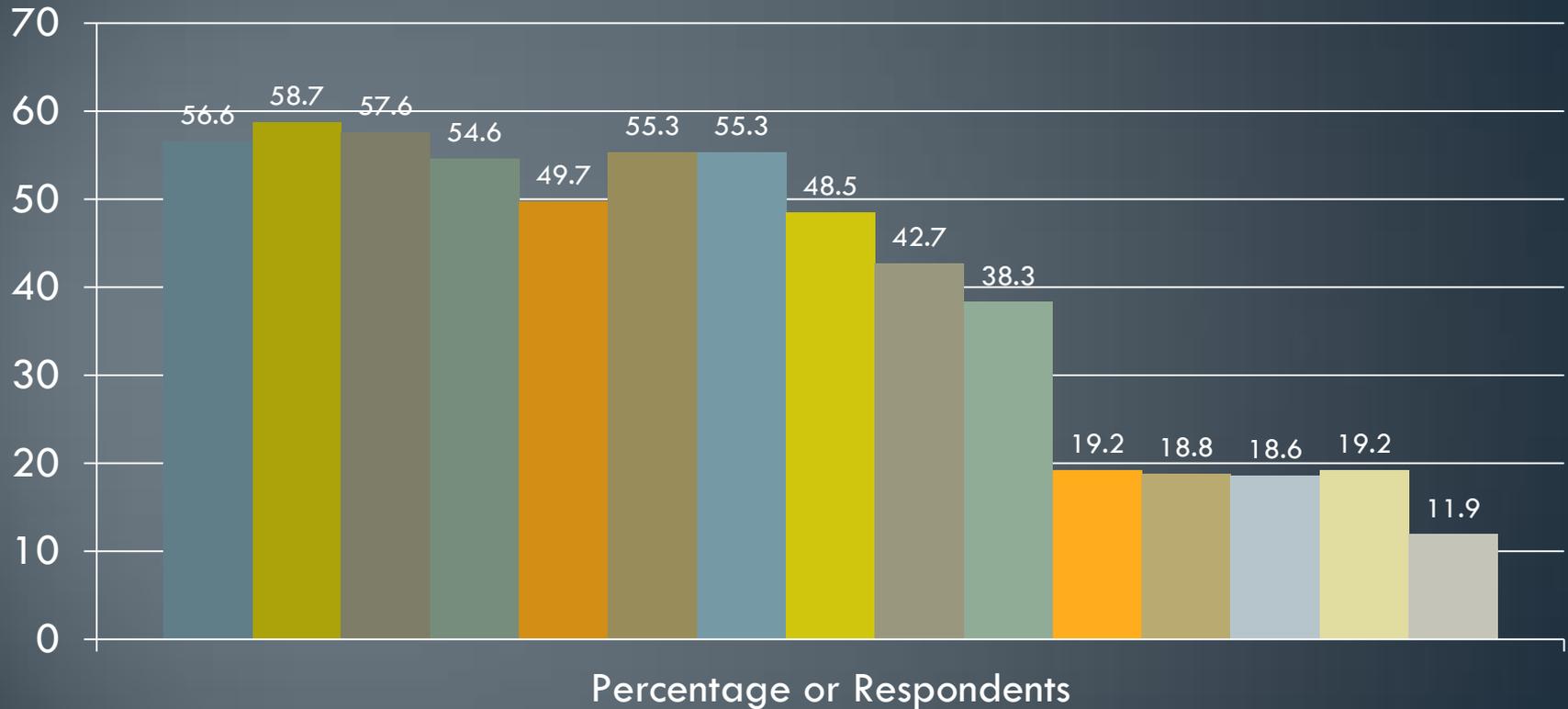
Trends in Recreation Facilities YMCA

The 10 most commonly planned program additions for YMCA respondents include:

- 1) Performing arts programs (up from No. 7)
- 2) Special needs programs (up from No. 6)
- 3) Teen programs (up from No. 4)
- 4) Adult sports teams (down from No. 3)
- 5) Individual sports activities like swim clubs or running clubs (up from No. 8)
- 6) Environmental education (did not appear in 2015)
- 7) Arts and crafts (did not appear in 2015)
- 8) Educational programs (did not appear in 2015)
- 9) Nutrition and diet counseling (down from No. 1)
- 10) Active older adult programs (did not appear in 2015)

*Information is based on a survey conducted for Recreation Management by Signet Research Inc., an independent research company. An email was broadcast and respondents were invited to participate. From the launch of the survey on January 27, 2016, to the closing of the survey on February 10, 2016, 2117 returns were received. The findings of this survey may be accepted as accurate, at a 95% confidence level, within a sampling tolerance of approximately +/- 2.1%

Trends in Recreation Facilities (P&R)



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USAGE FACTORS

There are several challenges to achieving full capacity usage.

1. Current condition of the facility
2. Room configuration not adaptable
3. Lack of community interest in taking classes on Fridays and weekends
4. Breaks between activity seasons