



**CITY OF LOS ALTOS  
CITY COUNCIL MEETING  
June 9, 2015**

**CONSENT CALENDAR**

**Agenda Item # 3**

**SUBJECT:** Adopt Resolution No. 2015-14, authorizing the increase of Solid Waste Collection Rates by 2.86% effective July 1, 2015

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**BACKGROUND**

The City of Los Altos Municipal Code Section 6.12.330 (Charges for garbage collection service) states that “the City Council may establish a schedule of rates and charges for all levels of garbage collection service to be rendered by the garbage collector, who shall then have authority to collect such rates and charges. The schedule may be changed from time to time in the manner prescribed by the franchise agreement between the City and the garbage collector.” The Franchise Agreement with Mission Trail Waste Systems (MTWS) provides for periodic rate adjustments based on the Consumer Price Index, and establishes that the next adjustment would apply to service beginning July 1, 2015.

MTWS provided a revised rate schedule on March 31, 2015 as described in the Franchise Agreement.

The Franchise Agreement also provides that MTWS shall charge service recipients an amount not to exceed the Maximum Service Rates set by City Resolution and as may be adjusted under the terms of the Agreement.

**EXISTING POLICY**

City of Los Altos Municipal Code Section 6.12.330 (charges for garbage collection service)

**PREVIOUS COUNCIL CONSIDERATION**

May 22, 2012; June 26, 2012; May 28, 2013; June 10, 2014

**DISCUSSION**

The method of computing the price adjustment using the Consumer Price Index (CPI) is provided in the Franchise Agreement as follows:

Subsequent Adjustments: Using one-hundred percent (100%) of the twelve (12) month average percentage change in the CPI between February of the prior year and February of the current year.

The Franchise Agreement defines CPI as the index published by the U.S. Department of Labor, Bureau of Labor Statistics, Series Id: CCUA422SAO, Not Seasonally Adjusted, All Items, All Urban Consumers (CPI-U) for San Francisco-Oakland-San Jose, California.

The calculated increase that will be applied to the existing Solid Waste Collection rates is 2.86%.

Attachment 1 shows a complete schedule of the maximum rates for adoption by Council Resolution.

**PUBLIC CONTACT**

Posting of the meeting agenda serves as notice to the general public.

**FISCAL/RESOURCE IMPACT**

A 2.86% increase in rates charged for service affects all rate payers, including the City.

**ENVIRONMENTAL REVIEW**

Statutorily Exempt – CEQA Section 15273(a)

**RECOMMENDATION**

Adopt Resolution No. 2015-14, authorizing the increase of Solid Waste Collection Rates by 2.86% effective July 1, 2015

**ALTERNATIVES**

Not applicable

Prepared by: Christopher Lamm, Engineering Services Manager

**ATTACHMENTS:**

1. Maximum Rates for Adoption
2. Resolution No. 2015-14

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*Adopt Resolution No. 2015-14, authorizing the increase of Solid Waste Collection Rates by 2.86% effective July 1, 2015*

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Exhibit 1a  
Maximum Service Rates – SFD Services  
Effective July 1, 2015

<b>A. CURBSIDE COLLECTION SERVICE</b>					
Garbage Cart Sizes (gallons)		<b>20</b>	<b>32</b>	<b>64</b>	<b>96</b>
1	<b>MONTHLY CURBSIDE RATE</b>	\$29.25	\$31.50	\$63.00	\$94.50
2	Additional <b>Curbside</b> Garbage Cart – (added to Line A2)	\$29.25	\$31.50	\$63.00	\$94.50
<b>B. ON-PREMISE COLLECTION SERVICE</b>					
1	<b>MONTHLY ON-PREMISE RATE (5 – 100 ft)</b>	\$40.17	\$42.41	\$73.91	\$105.42
2	Additional <b>On-Premise</b> Garbage Cart – (added to Line B2)	\$40.17	\$42.41	\$73.91	\$105.42
3	Additional Walk-in Distance – Each 100 feet (add to line B1 or B2)	\$11.20	\$11.20	\$11.20	\$11.20
<b>C. ADDITIONAL BULKY WASTE COLLECTION</b>					
1	Additional On-Call Bulky Waste Collection (Individual Large Items)	\$18.19	Each additional large item (over 3 Large Items per Bulky Waste Collection)		
3	Additional On-Call Bulky Waste Collection (Loose)	\$28.01	Per cubic yard/occurrence (over 2 Bulky Waste Collections per Agreement Year)		
2	Collection of Large Items Containing Freon	\$56.02	Each item/each occurrence		
<b>D. ADDITIONAL CART EXCHANGE OR REPLACEMENT</b>					
1	Additional Garbage Cart Exchange	\$28.01	Each occurrence		
<b>E. ON-CALL HHW COLLECTION</b>					
1	On-Call HHW Collection	\$28.01	Each occurrence		
<b>F. DISPOSAL COST PER TON COST</b>					
Disposal Facility Charge Per Ton		City Contract Rate	Newby Island Sanitary Landfill		

**Exhibit 1b**  
**Maximum Service Rates – Commercial and MFD Services**  
 Effective July 1, 2015

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
<b>32 Gallon</b>	\$31.50	\$62.99	\$94.49	\$125.98	\$157.49	\$188.97
<b>64 Gallon</b>	\$63.00	\$126.00	\$189.00	\$252.01	\$315.00	\$378.01
<b>96 Gallon</b>	\$94.50	\$188.99	\$283.49	\$377.99	\$472.49	\$566.97
<b>1 CY BIN</b>	\$123.59	\$247.21	\$370.79	\$494.39	\$617.99	\$741.58
<b>2 CY BIN</b>	\$247.21	\$494.39	\$741.58	\$988.77	\$1,235.97	\$1,483.16
<b>3 CY BIN</b>	\$370.78	\$741.58	\$1,112.38	\$1,483.17	\$1,853.96	\$2,224.74
<b>4 CY BIN</b>	\$494.39	\$988.77	\$1,483.17	\$1,977.54	\$2,471.94	\$2,966.35
<b>6 CY BIN</b>	\$741.58	\$1,483.17	\$2,224.74	\$2,966.33	\$3,707.91	\$4,449.49
<b>Bin Push Rates (rate multiplied by collection frequency)</b>	0 - 25 feet	\$23.27 per month for each 25 feet increment over the first 25 feet				
	No Charge					
Disposal Charge Per Ton			City Contract Rate	Newby Island Sanitary Landfill		
Organic Waste Processing Charge Per Ton			City Contract Rate	Zanker Road Processing Facility		
Organic Waste Processing Charge Per Ton			MTWS Contract Rate	Newby Island Processing Facility, (must be approved by CITY)		
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton			City Contract Rate	Newby Island Processing Facility		
On-Call Bulky Waste Collection (Loose)			\$28.01	Per cubic yard/occurrence		
On-Call Bulky Waste Collection (Individual Large Items)			\$18.19	Each item/each occurrence		
On-Call Bulky Waste – Large Items Containing Freon			\$56.02	Each item/each occurrence		
Charge for Opening Locked Gate			\$28.01	Per month		
Charge for CONTRACTOR supplied lock			\$28.01	Each lock		
Charge for installing lock bar			\$196.07	Each locking bar		
Charge for special bin delivery			\$84.03	Each special bin		
Charge for extra bin service same day			\$84.03	Each occurrence		
Extra Bin Cleaning			\$84.03	Each occurrence		
Additional Garbage Bin Exchange			\$28.01	Each occurrence		
Additional Bin Garbage Replacement			\$84.03	Each occurrence		
Charge for collecting manure			95% of Garbage rate			
Charge for extra day bin service on regular collection day			1/3 of Monthly Rate			
Charge for extra bin service not on regular collection day			1/2 of Monthly Rate			

**Exhibit 1c**  
**Maximum Service Rates – SFD, MFD and Commercial Debris Box Services**  
 Effective July 1, 2015

<b>10 CY Debris Box</b>	\$601.47	Per Pull		<b>10 CY Compactor</b>	\$683.11	Per Pull
<b>15 CY Debris Box</b>	\$601.47	Per Pull		<b>15 CY Compactor</b>	\$683.11	Per Pull
<b>20 CY Debris Box</b>	\$683.11	Per Pull		<b>20 CY Compactor</b>	\$688.62	Per Pull
<b>30 CY Debris Box</b>	\$688.62	Per Pull		<b>30 CY Compactor</b>	\$688.62	Per Pull
<b>40 CY Debris Box</b>	\$688.62	Per Pull		<b>40 CY Compactor</b>	\$688.62	Per Pull

Disposal Charge Per Ton	City Contract Rate	Newby Island Sanitary Landfill
Organic Waste Processing Charge Per Ton	City Contract Rate	Zanker Road Processing Facility
Organic Waste Processing Charge Per Ton	MTWS Contract Rate	Newby Island Processing Facility, (must be approved by CITY)
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton	City Contract Rate	Newby Island Processing Facility

Demurrage Per Charge (not dumped every 7 days)	\$134.47	Per week
Per hour Stand-by Charge (box not ready to be pulled)	\$112.05	Per hour
Saturday Service	\$168.07	Per Pull
Charge for Opening Locked Gate	\$28.02	Per month

**Notes:**

All 10, 20, 30, 40 CY debris boxes and compactors are pull rates only; disposal or processing will be based on actual disposal processing and the Franchise Fee will be 15% of the gross receipts per box (including collection, processing or disposal). The total customer rate will be the total cost for the collection, processing or disposal and the franchise fee.

**Exhibit 1d**  
**Maximum Service Rates – City Services**  
 Effective July 1, 2015

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
<b>32 Gallon</b>	\$26.76	\$53.55	\$80.31	\$107.07	\$133.86	\$160.62
<b>64 Gallon</b>	\$53.56	\$107.10	\$160.66	\$214.21	\$267.75	\$321.30
<b>96 Gallon</b>	\$80.33	\$160.64	\$240.98	\$321.29	\$401.62	\$481.93
<b>1 CY BIN</b>	\$105.06	\$210.11	\$315.17	\$420.24	\$525.27	\$630.34
<b>2 CY BIN</b>	\$210.11	\$420.24	\$630.34	\$840.45	\$1,050.58	\$1,260.70
<b>3 CY BIN</b>	\$315.17	\$630.34	\$945.52	\$1,260.70	\$1,575.86	\$1,891.03
<b>4 CY BIN</b>	\$420.24	\$840.45	\$1,260.70	\$1,680.92	\$2,101.16	\$2,521.37
<b>6 CY BIN</b>	\$630.34	\$1,260.70	\$1,891.03	\$2,521.37	\$3,151.73	\$3,782.07
<b>10 CY Debris Box</b>	\$511.25	Per Pull		<b>10 CY Compactor</b>	\$580.64	Per Pull
<b>15 CY Debris Box</b>	\$511.25	Per Pull		<b>15 CY Compactor</b>	\$580.64	Per Pull
<b>20 CY Debris Box</b>	\$580.64	Per Pull		<b>20 CY Compactor</b>	\$585.33	Per Pull
<b>30 CY Debris Box</b>	\$585.33	Per Pull		<b>30 CY Compactor</b>	\$585.33	Per Pull
<b>40 CY Debris Box</b>	\$585.33	Per Pull		<b>40 CY Compactor</b>	\$585.33	Per Pull
Public Containers Collection (as included in Exhibit 2)	\$6,377.10 per month \$76,525 per 12 months		7 days/week			
Green Waste Drop-off	\$33.61 per ton		MTWS transfer facility in Santa Clara			
Disposal Charge Per Ton	City Contract Rate		Newby Island Sanitary Landfill			
Organic Waste Processing Charge Per Ton	City Contract Rate		Zanker Road Processing Facility			
Organic Waste Processing Charge Per Ton	MTWS Contract Rate		Newby Island Processing Facility, (must be approved by CITY)			
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton	City Contract Rate		Newby Island Processing Facility			

**Notes:**

All 10, 20, 30, 40 CY debris boxes and compactors are pull rates only; disposal or processing will be based on actual disposal processing and the Franchise Fee will be 15% of the gross receipts per box (including collection, processing or disposal). The total customer rate will be the total cost for the collection, processing or disposal and the franchise fee.

**Exhibit 1e**  
**Maximum Service Rates – Emergency Service Rates - Employees**  
Effective July 1, 2015

<b>Labor Position</b>	<b>Hourly Rate</b>
As needed	\$84.03

**Exhibit 1f**  
**Maximum Service Rates – Emergency Service Rates - Equipment**  
Effective July 1, 2015

<b>Labor Position or Equipment Type</b>	<b>Make &amp; Model</b>	<b>Hourly Rate</b>
Truck and One person	As needed	\$196.07

Exhibit 1a  
Maximum Service Rates – SFD Services  
Effective July 1, 2014

**A. CURBSIDE COLLECTION SERVICE**

Garbage Cart Sizes (gallons)		20	32	64	96
1	<b>MONTHLY CURBSIDE RATE</b>	\$28.44	\$30.62	\$61.25	\$91.87
2	Additional <b>Curbside</b> Garbage Cart – (added to Line A2)	\$28.44	\$30.62	\$61.25	\$91.87

**B. ON-PREMISE COLLECTION SERVICE**

1	<b>MONTHLY ON-PREMISE RATE (5 – 100 ft)</b>	\$39.05	\$41.24	\$71.86	\$102.49
2	Additional <b>On-Premise</b> Garbage Cart – (added to Line B2)	\$39.05	\$41.23	\$71.86	\$102.49
3	Additional Walk-in Distance – Each 100 feet (add to line B1 or B2)	\$10.89	\$10.89	\$10.89	\$10.89

**C. ADDITIONAL BULKY WASTE COLLECTION**

1	Additional On-Call Bulky Waste Collection (Individual Large Items)	\$17.68	Each additional large item (over 3 Large Items per Bulky Waste Collection)		
3	Additional On-Call Bulky Waste Collection (Loose)	\$27.23	Per cubic yard/occurrence (over 2 Bulky Waste Collections per Agreement Year)		
2	Collection of Large Items Containing Freon	\$54.46	Each item/each occurrence		

**D. ADDITIONAL CART EXCHANGE OR REPLACEMENT**

1	Additional Garbage Cart Exchange	\$27.23	Each occurrence		
<b>27.23</b>					
1	On-Call HHW Collection	\$27.23	Each occurrence		

**F. DISPOSAL COST PER TON COST**

Disposal Facility Charge Per Ton		City Contract Rate	Newby Island Sanitary Landfill		
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**Exhibit 1b**  
**Maximum Service Rates – Commercial and MFD Services**  
 Effective July 1, 2014

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
<b>32 Gallon</b>	\$30.62	\$61.24	\$91.86	\$122.48	\$153.11	\$183.72
<b>64 Gallon</b>	\$61.25	\$122.50	\$183.75	\$245.01	\$306.25	\$367.50
<b>96 Gallon</b>	\$91.87	\$183.74	\$275.61	\$367.49	\$459.36	\$551.22
<b>1 CY BIN</b>	\$120.16	\$240.34	\$360.49	\$480.65	\$600.82	\$720.98
<b>2 CY BIN</b>	\$240.34	\$480.65	\$720.98	\$961.30	\$1,201.63	\$1,441.96
<b>3 CY BIN</b>	\$360.48	\$720.98	\$1,081.47	\$1,441.96	\$1,802.45	\$2,162.93
<b>4 CY BIN</b>	\$480.65	\$961.30	\$1,441.96	\$1,922.60	\$2,403.26	\$2,883.93
<b>6 CY BIN</b>	\$720.98	\$1,441.96	\$2,162.93	\$2,883.91	\$3,604.89	\$4,325.87
<b>Bin Push Rates (rate multiplied by collection frequency)</b>	0 - 25 feet	\$22.62 per month for each 25 feet increment over the first 25 feet				
	No Charge					
Disposal Charge Per Ton			City Contract Rate	Newby Island Sanitary Landfill		
Organic Waste Processing Charge Per Ton			City Contract Rate	Zanker Road Processing Facility		
Organic Waste Processing Charge Per Ton			MTWS Contract Rate	Newby Island Processing Facility, (must be approved by CITY)		
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton			City Contract Rate	Newby Island Processing Facility		
On-Call Bulky Waste Collection (Loose)			\$27.23	Per cubic yard/occurrence		
On-Call Bulky Waste Collection (Individual Large Items)			\$17.68	Each item/each occurrence		
On-Call Bulky Waste – Large Items Containing Freon			\$54.46	Each item/each occurrence		
Charge for Opening Locked Gate			\$27.23	Per month		
Charge for CONTRACTOR supplied lock			\$27.23	Each lock		
Charge for installing lock bar			\$190.62	Each locking bar		
Charge for special bin delivery			\$81.70	Each special bin		
Charge for extra bin service same day			\$81.70	Each occurrence		
Extra Bin Cleaning			\$81.70	Each occurrence		
Additional Garbage Bin Exchange			\$27.23	Each occurrence		
Additional Bin Garbage Replacement			\$81.70	Each occurrence		
Charge for collecting manure			95% of Garbage rate			
Charge for extra day bin service on regular collection day			1/3 of Monthly Rate			
Charge for extra bin service not on regular collection day			1/2 of Monthly Rate			

**Exhibit 1c**

**Maximum Service Rates – SFD, MFD and Commercial Debris Box Services**

Effective July 1, 2014

<b>10 CY Debris Box</b>	\$584.76	Per Pull		<b>10 CY Compactor</b>	\$664.13	Per Pull
<b>15 CY Debris Box</b>	\$584.76	Per pull		<b>15 CY Compactor</b>	\$664.13	Per Pull
<b>20 CY Debris Box</b>	\$664.13	Per pull		<b>20 CY Compactor</b>	\$669.49	Per Pull
<b>30 CY Debris Box</b>	\$669.49	Per pull		<b>30 CY Compactor</b>	\$669.49	Per Pull
<b>40 CY Debris Box</b>	\$669.49	Per pull		<b>40 CY Compactor</b>	\$669.49	Per Pull
Disposal Charge Per Ton		City Contract Rate	Newby Island Sanitary Landfill			
Organic Waste Processing Charge Per Ton		City Contract Rate	Zanker Road Processing Facility			
Organic Waste Processing Charge Per Ton		MTWS Contract Rate	Newby Island Processing Facility, (must be approved by CITY)			
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton		City Contract Rate	Newby Island Processing Facility			
Demurrage Per Charge (not dumped every 7 days)					\$130.73	Per week
Per hour Stand-by Charge (box not ready to be pulled)					\$108.94	Per hour
Saturday Service					\$163.40	Per Pull
Charge for Opening Locked Gate					\$27.24	Per month

**Notes:**

All 10, 20, 30, 40 CY debris boxes and compactors are pull rates only; disposal or processing will be based on actual disposal processing and the Franchise Fee will be 15% of the gross receipts per box (including collection, processing or disposal). The total customer rate will be the total cost for the collection, processing or disposal and the franchise fee.

**Exhibit 1d**  
**Maximum Service Rates – City Services**  
 Effective July 1, 2014

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
<b>32 Gallon</b>	\$26.02	\$52.06	\$78.08	\$104.10	\$130.14	\$156.16
<b>64 Gallon</b>	\$52.07	\$104.12	\$156.20	\$208.26	\$260.31	\$312.37
<b>96 Gallon</b>	\$78.10	\$156.18	\$234.28	\$312.36	\$390.46	\$468.54
<b>1 CY BIN</b>	\$102.14	\$204.27	\$306.41	\$408.56	\$510.68	\$612.83
<b>2 CY BIN</b>	\$204.27	\$408.56	\$612.83	\$817.10	\$1,021.39	\$1,225.67
<b>3 CY BIN</b>	\$306.41	\$612.83	\$919.25	\$1,225.67	\$1,532.08	\$1,838.49
<b>4 CY BIN</b>	\$408.56	\$817.10	\$1,225.67	\$1,634.22	\$2,042.78	\$2,451.32
<b>6 CY BIN</b>	\$612.83	\$1,225.67	\$1,838.49	\$2,451.32	\$3,064.16	\$3,676.99
<b>10 CY Debris Box</b>	\$497.05	Per Pull		<b>10 CY Compactor</b>	\$564.51	Per Pull
<b>15 CY Debris Box</b>	\$497.05	Per pull		<b>15 CY Compactor</b>	\$564.51	Per Pull
<b>20 CY Debris Box</b>	\$564.51	Per pull		<b>20 CY Compactor</b>	\$569.07	Per Pull
<b>30 CY Debris Box</b>	\$569.07	Per pull		<b>30 CY Compactor</b>	\$569.07	Per Pull
<b>40 CY Debris Box</b>	\$569.07	Per pull		<b>40 CY Compactor</b>	\$569.07	Per Pull
Public Containers Collection (as included in Exhibit 2)	\$6,199.92 per month \$74,399 per 12 months		7 days/week			
Green Waste Drop-off	\$32.68 per ton		MTWS transfer facility in Santa Clara			
Disposal Charge Per Ton	City Contract Rate		Newby Island Sanitary Landfill			
Organic Waste Processing Charge Per Ton	City Contract Rate		Zanker Road Processing Facility			
Organic Waste Processing Charge Per Ton	MTWS Contract Rate		Newby Island Processing Facility, (must be approved by CITY)			
Mixed C&D, Inerts, Green Waste, Wood Waste Processing Charge Per Ton	City Contract Rate		Newby Island Processing Facility			

**Notes:**

All 10, 20, 30, 40 CY debris boxes and compactors are pull rates only; disposal or processing will be based on actual disposal processing and the Franchise Fee will be 15% of the gross receipts per box (including collection, processing or disposal). The total customer rate will be the total cost for the collection, processing or disposal and the franchise fee.

Exhibit 1e Maximum Service Rates – Emergency Service Rates - Employees Effective July 1, 2014	
Labor Position	Hourly Rate
As needed	\$81.70

Exhibit 1f Maximum Service Rates – Emergency Service Rates - Equipment Effective July 1, 2014		
Labor Position or Equipment Type	Make & Model	Hourly Rate
Truck and One person	As needed	\$190.62

**RESOLUTION NO. 2015-14**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS  
AUTHORIZING THE INCREASE OF SOLID WASTE COLLECTION RATES  
BY 2.86% EFFECTIVE JULY 1, 2015**

**WHEREAS**, the City of Los Altos Municipal Code Section 6.12.330 (Charges for garbage collection service) states that “the City Council may establish a schedule of rates and charges for all levels of garbage collection service to be rendered by the garbage collector, who shall then have the authority to collect such rates and charges. The schedule may be changed from time to time in the manner prescribed by the Franchise Agreement between the City and the garbage collector”; and

**WHEREAS**, the agreement between the City of Los Altos and Mission Trail Waste Systems (MTWS) provides for periodic rate adjustments based on Consumer Price Index (CPI); and

**WHEREAS**, the City Council has determined that the appropriate increase to be effective July 1, 2015 is 2.86%.

**NOW THEREFORE, BE IT RESOLVED**, that the City Council of the City of Los Altos hereby authorizes the attached rate schedule to be applied to solid waste collection services within the service area provided in the City’s Franchise Agreement with Mission Trail Waste Systems.

**I HEREBY CERTIFY** that the foregoing is a true and correct copy of a Resolution passed and adopted by the City Council of the City of Los Altos at a meeting thereof on the 9<sup>th</sup> day of June, 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

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Janis C. Pepper, MAYOR

Attest:

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Jon Maginot, CMC, CITY CLERK