



**CITY OF LOS ALTOS
CITY COUNCIL MEETING
April 14, 2015**

CONSENT CALENDAR

Agenda Item # 7

SUBJECT: Appropriate \$47,336 from the General Fund to the Municipal Service Center Driveway, Project 13-06

BACKGROUND

On June 24, 2014, City Council awarded the Municipal Service Center Driveway, Project 13-06 to Sposeto Engineering, Inc. for \$75,225. The project was budgeted for \$115,000 and funded by the FY 2012/13 Community Development Block Grant (CDBG). This project was to improve the handicap access along Fremont Avenue at the driveway entrance to the City's Municipal Service Center (MSC). The new sidewalk connects to the existing sidewalk at each end of this section.

EXISTING POLICY

None

PREVIOUS COUNCIL CONSIDERATION

June 26, 2012; March 26, 2013; and June 24, 2014

DISCUSSION

Sposeto completed the construction in January 2015 and staff is working on closing out the project and paying all invoices.

In prior years, the City received \$115,000 in CDBG funding annually; however, for FY 2012/13 due to a significant decrease in federal funding to the CDBG program, the City was only awarded \$60,150 in CDBG funding for this project.

The project budget of \$115,000 was calculated to cover design costs, construction, labor compliance consultants and printing. Final accounting of project costs has been calculated to be \$107,486. An additional \$47,336 is needed to pay outstanding and anticipated close-out invoices.

PUBLIC CONTACT

Posting of the meeting agenda serves as notice to the general public.

FISCAL/RESOURCE IMPACT

The Municipal Service Center Driveway, Project 13-06 was partially funded by FY 2012/13 CDBG funds in the amount of \$60,150.

It is recommended that \$47,336 be appropriated from the General Fund to the Municipal Service Center Driveway, Project 13-06.

ENVIRONMENTAL REVIEW

Categorically Exempt pursuant to CEQA Section 15301 (c) Improvement of Existing Facilities

RECOMMENDATION

Appropriate \$47,336 from the General Fund to the Municipal Service Center Driveway, Project 13-06

ALTERNATIVES

Not applicable

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ATTACHMENTS:

None