



DATE: March 25, 2015

AGENDA ITEM # 4

TO: Bicycle/Pedestrian Advisory Commission

FROM: Cedric Novenario, Staff Liaison

SUBJECT: 2015-19 Capital Improvement Program

RECOMMENDATION:

Review and recommend proposed bike/pedestrian related Capital Improvement Program (CIP) budget

BACKGROUND

The City has begun its operating and CIP budget preparation. As part of this preparation, staff liaisons will be seeking input from Commissions regarding potential CIP projects to be included.

DISCUSSION

For the first time in BPAC's existence, the BPAC will have a list of proposed priority projects for bike related **and** pedestrian related improvements via the Bicycle Transportation Plan and the soon-to-be adopted Pedestrian Master Plan. The Pedestrian Master Plan also proposes priority programs that can be implemented in the City. Please see attached tables for the proposed projects and programs.

The BPAC can refer to these lists to recommend proposed projects and programs for inclusion in the CIP budget preparation. Note, Table 7-4 and 7-5 of the Pedestrian Master Plan are drafts and are subject to change. The City Council will be reviewing a draft of the Pedestrian Master Plan at a Study Session on March 24, 2015 and may require revisions.

Table 5-1 of the Bicycle Transportation Plan lists 22 projects totaling \$2.1 million. Note, that Group F – Grant Rd, Class II bike lane will be included in an upcoming road surface maintenance project this summer. Group D and E Class I/II for Miramonte Ave is on the Valley Transportation Authority's Bicycle Expenditure Plan and is a current programmed CIP.

Table 7-4 of the Pedestrian Master Plan lists 26 projects totaling approximately \$3.4 million. Note, the pedestrian projects related to Miramonte Ave, the intersection of Miramonte Ave

at Covington Rd and Covington Rd Pathway is included in current programmed CIP projects. The project related to the intersection of San Antonio Rd at Sherwood Ave is a condition of approval for the 897 San Antonio Rd development.

Table 7-5 of the Pedestrian Master Plan lists 10 programs totaling approximately \$288,000.

Other considerations

During the Suggested Routes to School Maps outreach, interested parent groups have expressed to staff and the BPAC support for pedestrian projects related to their school communities. Please see the attached improvement recommendations (organized by school). The BPAC can also refer to these projects for consideration.

Lastly, the BPAC can consider geographic equity as part of their project selection. Geographic equity can ensure that amount of projects selected are balanced throughout the City.

Attachments:

1. Table 5-1 Proposed Priority Bikeways
2. Draft Table 7-4 High Priority Projects (Pedestrian Master Plan)
3. Draft Table 7-5 Priority Recommended Programs (Pedestrian Master Plan)
4. Draft Suggested Routes to School Improvements