



City of Los Altos

Community Center Master Plan

City Council Presentation

June 24, 2008





Council Direction Needed

Approval of Final Reports

- Executive Summary, Community Needs Assessment, Existing Conditions Analysis and Plan of Service
- City Council Direction Summarized in Reports
- Comments and Questions Captured and Responses Outlined

Future Policy Discussion

- Senior Housing / Land Development Direction
- Community Center Expectations for Cost Recovery

Discussion of Next Steps

- Technology Strategy Development
- Partnering Strategy Development
- Economic Analysis of Cost Recovery Modeling

Approval of Additional Services Proposals

- See Matrix on Next Slide

Additional Service	Description	Fee
Library	<ul style="list-style-type: none"> • <i>Original Contract Included Adoption of Delivered Program</i> • Staff Workshop Discussion to Validate Program with City and County Library representatives • Translation of Needs Assessment assumptions into Master Plan Program • <i>Effort Potentially Funded by Friends of the Library</i> 	\$ 5,420
Swim Facility	<ul style="list-style-type: none"> • <i>No Scope in Original Contract</i> • Translation of EIR Program into Master Plan Program Element 	\$ 2,940
Senior Center	<ul style="list-style-type: none"> • Establish New Service Delivery Parameters and Associated Programming with Outsource Service Provider 	\$ 1,975
Benchmarking Tour	<ul style="list-style-type: none"> • Organize, Facilitate and Document Benchmarking Tour of Local Community Centers to Review Facilities and Programs with Core Team and Program Representatives 	\$ 5,875
Theater Consultant	<ul style="list-style-type: none"> • <i>Original Contract Included Gap Analysis of Space Allocation Study</i> • <i>Engage Consultant to Guide Program Development and Validate Concepts and Cost Recovery Modeling</i> 	Est. \$ 6,500
TOTAL		~\$ 22,710





Next Steps in the Master Plan Process

☐ Programming Phase

- Staff Interviews (Held on June 4th and 5th, 2008)
- Development of Facility Program

☐ Next Council Study Session

- July 22nd, 2008 (4:00 pm – 6:30 pm)
 - Review and Approve **Draft Program Document**
 - Discuss and Approve **Direction for Site Facility Scenario Criteria** (3 Options)
 - **Direct on Policy Decisions** Critical to Facility Scenario Development

☐ Facility Scenario Charette

- August 8th, 2008 (Time to be Determined) - Study Three Facility Scenarios



Thank you!

ABA